

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, High School Network Superintendent

Board Meeting Date September 5, 2023

Subject Budget Modification Form
Services For: High School Linked Learning Office

Action Requested and Recommendation Adoption by the Measures N and H Commission of a 2023-2024 Educational Improvement Plan/ Budget Modification for High School Linked Learning Office transferring \$63,085.00 from three different strategic actions; reducing from \$30,085.00 to \$0.00 Professional Contracted Services, reducing from \$30,000.00 to \$15,000.00 Professional Contracted Services, and reducing from \$18,000.00 to \$0.00 Professional Contracted Services, and establishing Consultant Contracts for \$63,085.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

High School Linked Learning Office would like to modify their Measures N and H Educational Improvement Plan/Budget to decrease three approved strategic actions, Professional Contracted Services by \$30,085.00, Professional Contracted Services by \$15,000.00, and Professional Contracted Services by \$18,000.00 and use that money to create a new strategic action, Consultant Contracts.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- Budget Modification Form

2023-24 Measures N & H Budget Modification Form OUSD Schools

Date:	8/24/2023	Principal:	N/A
School Name:	Measure N & H Administrative 10% Plan	Site #:	912
Pathway(s): (required for multiple use of programs)	N/A	Requested By:	Rebecca Lacocque

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N/H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N/H Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Measure N & H Administrative 10% Plan	6	\$30,085.00	Professional Contracted Services: Contract with Linked Learning Alliance to support the costs associated with Gold Standard certification of 36 pathways across 26 schools (16 OUSD schools and 10 charter schools.) A central allocation of funding for Gold Standard certification cues the centrality of quality in implementing the Measure N/H funding. We will supplement this budget line item with carryover funds when they become available.	\$30,085.00
Measure N & H Administrative 10% Plan	12	\$30,000.00	Professional Contracted Services: Contract with an organization with Linked Learning expertise to focus on building coherence within OUSD on Linked Learning. In order to ensure alignment of all OUSD departments supporting high school, it is imperative that central and department leaders are grounded in the principles of Linked Learning and how their departments (e.g. English Language Learning, Academics, Community Schools, Special Education, Office of Equity) fit into OUSD's theory of action around Linked Learning as a tool for disrupting inequitable outcomes for our most marginalized students.	\$15,000.00
Measure N & H Administrative 10% Plan	16	\$18,000.00	Professional Contracted Services: Contract with the organization Mind Growers , to lead Adaptive Schools training for Pathway teams across the network of schools funded by Measure N/H. Quality implementation of pathways requires pathway leads to be highly skilled facilitators, which is included in Adaptive Schools. Students benefit from pathways when they are cohesive and integrated. This happens when adults work together closely to coordinate and align expectations, instructional practice	\$18,000.00

Measure N & H Administrative 10% Plan	N/A	N/A	<p>Consultant Contracts: Professional Contracted Services with multiple independent contractors to provide interim support during the leave of absence of the Measure N/H Coordinator (Coordinator of Action Research).</p> <p>Duties may include: managing charter school Measures N and H reimbursements, staffing the Measures N and H Commission, and planning the Measures N and H practice-sharing event.</p> <p>This expenditure supports the 2023-24 Measures N and H Commission Work Plan as well as administrative duties outlined in the 2023-24 Education Improvement Plan for the Administrative 10%. The Coordinator of Action Research is responsible for developing and managing the systems and supports for Measure N/H implementation including site visits, developing key policies, and convening stakeholders for Measure N/H High Schools. Other duties include: serving as the liaison to the Measure N/H Commission, managing the reimbursement process and fiscal accountability for Charter schools, and managing the process for development and approval of site Education Improvement Plans and Carryover Plans.</p>	\$63,085.00
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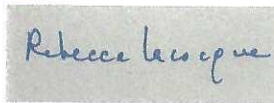
b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	912	9120	1690	0101	99999
010	9339	0	3800	1000	5825	912	9120	1690	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name:
Teacher Leader/Pathway Director
Signature

Date



8-28-2023
Date

Name: Rebecca Lacocque
Director, Linked Learning

FOR MEASURE N/H STAFF USE ONLY

Date BMF Received: 8/29/2023

Escape Budget Transfer or Journal Entry Link No. _____

Program Manager, Approval Signature: Nancy Gomez

Date: 8/29/23

H.S. Network Superintendent, Approval Signature: VS

Date: 8/29/23