

**MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION**

1016 Union Street, #940  
Oakland, CA 94607



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –  
College & Career Readiness Commission**

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<b>Board Office Use: Legislative File Info.</b>	
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Enactment Number	
Enactment Date	

# Memo

**To** Measures N and H – College and Career Readiness Commission

**From** Vanessa Sifuentes, High School Network Superintendent

**Board Meeting Date** September 5, 2023

**Subject** Budget Modification Form  
Services For: High School Linked Learning Office

**Action Requested and Recommendation** Adoption by the Measures N and H Commission of a 2023-2024 Education Improvement Plan/ Budget Modification for High School Linked Learning Office, reducing from \$91,000.00 to \$0.00, Supervisor and Administrative Salaries – Pathway Coach and establishing Consultant Contracts for \$91,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

High School Linked Learning Office would like to modify their Measure N/H Educational Improvement Plan to decrease the approved strategic action, Supervisor and Administrative Salaries – Pathway Coach, by \$91,000.00, and use that money to establish a new strategic action, Consultant Contracts.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N  
Measure H

**Attachments**

- Budget Modification Form

## 2023-24 Measures N & H Budget Modification Form OUSD Schools

Date:	8/24/2023	Principal:	N/A
School Name:	Measure N & H Administrative 10% Plan	Site #:	912
Pathway(s): (required for multiple use of programs)	N/A	Requested By:	Rebecca Lacocque

### Step 1:

#### a. Add the Original Approved Strategic Action from the Measure N/H EIP:

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N/H Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Measure N & H Administrative 10% Plan	4	\$91,000.00	<b>Hire a Pathway Coach, at .5 FTE</b> , to work across the ten Charter Schools that receive Measure N/H funding. The Pathway Coach will support the alignment of the Charter High School pathways to the 2023-26 <i>College and Career for All and Linked Learning Quality Standards</i> . Additional duties include: increasing the instructional capacity of pathway teams to build quality collaboration that focuses on the instructional core and 3 domains of Linked Learning; and addressing systemic solutions on site and across the network of Measure N/H charters to support continued pathway development.	\$91,000.00

#### b. What will be the impact on your Measure N/H plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)

No impact: The same services will be provided to the Charter Schools via a consultant contract.

#### c. Enter the Account String for the Original Approved Strategic Action:

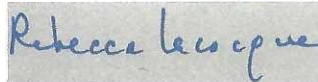
Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	2110	2305	912	9120	1414	0101	99999
010	9339	0	3800	2110	2305	912	9120	1414	0101	99999

#### d. Total amount being transferred: **\$ 91,000.00**

**Signature of Approvals:** (Please insert the team member's name below the signature line)

\_\_\_\_\_  
Name:  
Teacher Leader/Pathway Director  
Signature

\_\_\_\_\_  
Date



8/28/23  
Date

\_\_\_\_\_  
Name: Rebecca Lacocque  
Director, Linked Learning

**FOR MEASURE N/H STAFF USE ONLY**

Date BMF Received: 8/28/23

Escape Budget Transfer or Journal Entry Link No.: \_\_\_\_\_

Program Manager, Approval Signature: Nancy James

Date: 8/28/23

H.S. Network Superintendent, Approval Signature: VS

Date: 8/29/23