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Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent

Sondra Aguilera, Chief Academic Officer

Meeting Date August 9, 2023

Subject 2023-2024 School Plan for Student Achievement (SPSA) for Montclair Elementary

School

Ask of the Board

Approval by the Board of Education of the 2023-2024 School Plan for Student Achievement (SPSA) for Montclair Elementary School.

Background

In accordance with Education Code 64001, the School Plan for Student Achievement (SPSA) shall be reviewed annually and updated, including proposed expenditure of funds allocated to the school through the Consolidated Application and the Local Control and Accountability Plan (LCAP) by the School Site Council (SSC). The plans shall also be reviewed and approved by the governing board of the local education agency at a regularly scheduled meeting. The purpose of the SPSA is to coordinate all educational services at the school. The plan shall address how funds provided to the school will be used to improve academic performance of all pupils to the level of the proficiency goals, as established by the California Department of Education.

Discussion

The SPSA builds on a premise that students are capable of learning with effective instruction and includes school goals aligned with activities, provides analysis of student performance data, focuses on student achievement and academic intervention, implements high leverage school quality improvement actions, directs resources where they will most impact student achievement, ensures that all resources are aligned to serve identified student needs, and identifies parent involvement activities associated with student success.

Fiscal Impact

The programs listed below are reported in the Consolidated Application and allocated to school sites through the School Plan for Student Achievement (SPSA):

- Title I, Part A, including Comprehensive Support & Improvement Grant
- Title IV, Parts A and B
- After School Education and Safety (ASES)

Attachment(s)

 2023-2024 School Plan for Student Achievement (SPSA) for Montclair Elementary School



2023-2024 School Plan for Student Achievement (SPSA)

School: Montclair Elementary School

CDS Code: 1612596002083

Principal: David Kloker

Date of this revision:

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Every Student Succeeds Act (ESSA) require each school to consolidate all school plans for programs funded through the Consolidated Application (ConApp) into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

Contact: David Kloker Position: Principal

Address: 1757 Mountain Blvd. Telephone: 510-339-6100

The School Site Council recommended this revision of the SPSA for Board approval on: 5/4/2023

The District Governing Board approved this revision of the SPSA on: 8/23/2023

OAKLAND UNIFIED SCHOOL DISTRICT Kyla Johnson-Trammell, Superintendent Mike Hutchinson, Board President

2023-2024 SCHOOL PLAN FOR STUDENT A	ACHIEVEMENT RECOMMENDATIONS & ASS	SURANCES
School Site: Montclair Element	ary School Site Number: 143	
Title I Schoolwide Program	X Additional Targeted Support & Improvement (AT	TSI) LCFF Concentration Grant
Title I Targeted Assistance Program	After School Education & Safety Program	21st Century Community Learning Centers
Comprehensive Support & Improvement (CSI)	X Local Control Funding Formula (LCFF) Base Gr	rant Early Literacy Support Block Grant
Targeted Support & Improvement (TSI)	X LCFF Supplemental Grant	
The School Site Council (SSC) recommends this ca approval, and assures the board of the following:	omprehensive School Plan for Student Achievemer	it (SPSA) to the district governing board for
1. The School Site Council is correctly constituted	, and was formed in accordance with district govern	ing board policy and state law, per EDC § 52012.
The SSC reviewed its responsibilities under sta in the School Plan for Student Achievement req		ng those board policies relating to material changes
	ysis of student academic data. The actions and stra stated safety, academic, and social emotional goals	•
	equirements of the School Plan for Student Achieved I policies and in the Local Control and Accountabilit	ement and assures all requirements have been met, ty Plan (LCAP).
Opportunity was provided for public input on this School Site Council at a public meeting(s) on:	s school's School Plan for Student Achievement (pe	er EDC § 64001) and the Plan was adopted by the
Date(s) plan was approved:	5/4/2023	
6. The public was alerted about the meeting(s) thr	ough one of the following:	
X Flyers in students' home languages	Announcement at a public meeting	X Other (notices, ParentSquare blasts, etc.)
Signatures:		
David Kloker	D.M. Kloker	5/4/2023
Principal	Signature	Date
Natalie Tran	Natalie Tran	5/4/2023
SSC Chairperson	Signature	Date
Kathleen Arnold	L. amald	5/5/23
Network Superintendent	Signature	Date
Lisa Spielman	The Spelman	5/9/23
Director, Strategic Resource Planning	Signature	 Date

2023-24 SPSA ENGAGEMENT TIMELINE

School Site: Montclair Elementary School **Site Number:** 143

List the engagements with students, staff, faculty, parents, and community partners that contributed to the development of the 2023-24 SPSA. Include ILT, SSC, staff, faculty, students, and others who were engaged in the planning process.

Date	Stakeholder Group	Engagement Description
11/2/2022	SSC & SELLS combined	reviewed the SPSA from 2022-23
11/16/2022	Parent Teacher Association General Assembly	Presented on ideas for upcoming budget season based on last year's SPSA and evaluation of needs
12/2/2022	SSC & SELLS combined	reviewed trimester one data and began identifying next steps for development of 23-24 SPSA
12/7/2022	Family Advisory Councils for African American, LGBT+, and Special Education Families	reviewed priorities for African American, LGBT+, and famililes of students receiving special education services around the SPSA.
12/14/2022	Parent Teacher Association General Assembly	Presented formal ask to the PTA to supplement the funding of positions funded by one-time COVID ESSER funds and comissioned community budget survey to run for month of January
1/5/2023	SSC & SELLS combined	presented draft goals for the 23-24 SPSA
1/18/2023	Parent Teacher Association special budget meeting	discussed using PTA funds to supplement some of the draft goals for the 23-24 SPSA developed by the SSC, specifically the continuation of academic and behavioral intervention.
1/25/2023	Parent Teacher Association General Assembly	affirmed using PTA funds to supplement some of the draft goals for the 23-24 SPSA developed by the SSC, specifically the continuation of academic and behavioral intervention.
2/2/2023	SSC & SELLS combined	finalized goals for the 23-24 SPSA
2/9/2023	SSC & SELLS combined	created specific actions for the 23-24 SPSA

ADDITIONAL TITLE-FUNDED DISTRICT-LEVEL SUPPORTS FOR STUDENTS & FAMILIES

In addition to the actions outlined in this plan, Oakland Unified also provides Title-funded Central supports to high-need OUSD students and families, including low-income students, foster youth, refugee and asylee students, unhoused students, and others. These supports include the following:

Early Childhood Education Program

The OUSD Early Learning team works to ensure that all children are taught and supported to develop the skills and knowledge necessary for success in school. Early Learning programs and schools work together to promote school readiness and to engage families as their children make the transition to TK and Kindergarten, and to partner with families in supporting their child's development and learning by providing appropriate opportunities for families to actively engage in learning. OUSD offers both a subsidized preschool option for low-income families who meet program requirements and a full tuition option for higher income families.

Summer Learning Program

The District's Summer Learning Program provides targeted support to ensure that students who are behind academically have opportunities to catch up. We prioritize low-income youth, English language learners, foster youth, and unhoused youth for summer enrollment. Summer learning programs focus on academics and social emotional support, but also include enrichment opportunities like art and music. High school sites offer credit recovery for students who are behind in credits needed to graduate. Through 2024, our Summer Learning Program will be funded in part through one-time COVID relief funds to enable OUSD to offer an expanded program to more students, but will return to Title funding when these one-time funds sunset.

Transitional Students and Families Unit

The Transitional Students & Families Unit (TSF) provides supplemental support services to foster youth, refugee and asylee students and their families, and students with uncertain or unstable housing. The Unit's services include enrollment assistance; school supplies and transportation assistance; parent/guardian workshops; academic counseling; summer programming; referrals to school-based and community-based educational, social, and emotional support services; and support to school site staff. Specific services vary by individual student needs and each program's mandates.

- Foster Youth Program: The Foster Youth Program seeks to ensure that foster youth in OUSD receive supplemental support such as tutoring, case management, and social emotional learning opportunities. Additionally, the foster youth program seeks to ensure that foster youth in OUSD have access to all rights granted to them under California law (AB 490), such as school stability (the right to remain in their original school when they enter foster care or move, if in their best interests); immediate enrollment (the right to be immediately enrolled in a new school, even without health/education records); partial credit (the right to receive partial or full credit for work completed at other schools, a right that all OUSD students have); and fairness (the right to not be punished for court-related absences).
- Refugee & Asylee Program: The Refugee & Asylee Program identifies, supports, and tracks newly-arrived refugee students, providing crucial services in support of their school integration and academic success. In collaboration with community partners and other OUSD departments, the program allows schools to both refer students and reach out for assistance when needed. Specifically, the program offers school enrollment assistance, school orientation, tutoring, family engagement, and targeted summer educational support for refugee students and families. It also provides educational case management for high-need students and social emotional learning opportunities for refugee and asylee students.
- McKinney-Vento Program: The McKinney-Vento Program provides supplemental educational services and social support to youth and families who lack a fixed, regular, and adequate nighttime residence. This means students sharing housing with one or more families due to eviction or economic hardship, living in emergency or transitional shelters, staying in hotels/motels, trailer parks/camp grounds, or somewhere that is not designed for sleeping (e.g., a garage, an attic, a car, a park or an abandoned building). This can also include unaccompanied youth (students not in the physical custody of a parent or guardian). The services provided by the program include enrollment assistance, school supplies, backpacks, advocacy, and assistance with transportation.

2023-2024 BUDGET SUMMARY

Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$0.00
Total Federal Funds Provided to the School from the LEA for CSI	\$0.00
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$135,840.00

Federal, State, and Local Funds

The School Site Council intends for this school to participate in the following programs:

Federal Programs	Projected Budget	Final Budget	State and Local Programs	Projected Budget	Final Budget
Title I, Part A: Schoolwide Program (Title I #3010)	\$0	TBD	Local Control Funding Formula Base Grant (General Purpose Discretionary #0000)	\$32,220	TBD
Title I, Part A: Parent Engagement Activities (Title I #3010)	\$0	TBD	Local Control Funding Formula Supplemental Grant (LCFF Supplemental #0002)	\$103,620	TBD
21st Century Community Learning Centers (Title IV #4124)	\$0	TBD	After School Education and Safety Program (ASES #6010)	\$0	TBD
Title IV: Student Support & Academic Enrichment (Title IV #4127)	\$0	TBD	Early Literacy Support Block Grant (ELSBG #7812)	\$0	TBD
Comprehensive Support and Improvement (CSI #3182)	\$0	TBD	Measure G1: Teacher Retention and Middle School Improvement Act (Measure G1 #9332)	\$0	TBD
			Measure N: College & Career Readiness For All (Measure N #9333)	\$0	TBD
SUBTOTAL OF FEDERAL FUNDING:	\$0	\$0	SUBTOTAL OF STATE & LOCAL FUNDING:	\$135,840	\$0

TOTAL PROJECTED FEDERAL, STATE & LOCAL FUNDING:	\$135,840
TOTAL FINAL FEDERAL, STATE & LOCAL FUNDING:	TBD

2023-24 SCHOOL PLAN FOR STUDENT ACHIEVEMENT (SPSA): NEEDS ASSESSMENT

1A: ABOUT THE SCHOOL

School: Montclair Elementary School School ID: 143

School Description

Montclair Elementary is a 2015 National Blue Ribbon School that is focused on teaching the whole child, so that all Montclair graduates leave school on track to be college, career, and community ready. Montclair embraces students from every background and

every part of Oakland. Forty-seven percent of Montclair's students hail from outside the neighborhood. Montclair has a history of academic excellence and noted awards, with designations as a 2010 and 2014 California Distinguished School and 2015 National Blue Ribbon Award. Montclair expanded from 342 students in 2006 to its current population of well over 620, but has maintained an

intimate culture with myriad opportunities for community members to learn together. Montclair prioritizes the emotional, social, and physical well being of students. This emphasis results in an enriched curriculum with offerings in drama, art, music, technology, physical education, gardening, and foreign language—in addition to robust programs in ELA, math, science, history, and social science. Montclair also hosts a variety of before and afterschool programs, enriching the academic culture while creating a social climate that fosters lasting friendships. Parents, educators, and children all share in the responsibility of creating an open and caring

environment, making Montclair Elementary School, "a fantastic place to learn and grow."

School Mission and Vision

Montclair Vision

Our diversity is our strength. We provide a safe inclusive environment honoring the whole child supporting students in becoming thoughtful, creative, and engaged global citizens.

-August 2016, Montclair Teachers

School Demographics, 2021-22

% Male	% Female	% English Learners	% Newcomers	% Unhoused	% Foster Youth	% Socioeconomically Disadvantaged	% Students with Disabilities
50.4%	49.5%	4.8%	1.3%	0.4%	0.6%	23.8%	8.1%
% Black/ African-American	% White/Caucasian	% Hispanic/Latino	% Asian	% Filipino	% Pacific Islander	% American Indian/ Alaskan Native	% Multiracial
13.0%	38.8%	15.4%	8.2%	1.3%	0.2%	0.2%	17.8%

1B: STUDENT GOALS & TARGETS

LCAP Goal 1: All students graduate college, career, and community ready.

School Goal for College, Career & Montclair will increase the academic achievement of all students as Community Readiness: measured by the iReady and CAASSP (state testing in grades 3-5), and specifically the achievement in both reading and math of African American students and students receiving special education services by 10%, by committing to multidisciplinary planning around all subjects; coaching of teachers around greater facility with adopted curriculum and culturally relevant pedagogy; and a targeted intervention program that includes

classroom push in, teacher pull out, and community organizational support.						
Early Literacy Measures & Ar	nnual Targets					
		2019-20	2020-21	2021-22	2022-23	2023-24
Measure	Target Student Group	Baseline	Outcome	Outcome	Outcome	Target
i-Ready Reading at or above Mid-Grade (Kindergarten)	All Students	n/a	74.7%	54.5%	not available until Fall 2023	80.7%
i-Ready Reading at or above Mid-Grade (Grade 1)	All Students	n/a	77.6%	69.1%	not available until Fall 2023	83.8%
i-Ready Reading at or above Mid-Grade (Grade 2)	All Students	n/a	74.2%	50.0%	not available until Fall 2023	80.1%
English Language Arts Meas	ures & Annual Targets					
		2019-20	2020-21	2021-22	2022-23	2023-24
Measure	Target Student Group	Baseline	Outcome	Outcome	Outcome	Target
SBAC ELA Distance from Standard Met	All Students	55.4	n/a	47.0	not available until Fall 2023	59.8
*2018-19 baseline						
i-Ready Reading at or above Mid-Grade (Grades 3-5)	All Students	n/a	58.8%	62.4%	not available until Fall 2023	6340.0%
Mathematics/Science Measur	es & Annual Targets					
		2019-20	2020-21	2021-22	2022-23	2023-24
Measure	Target Student Group	Baseline	Outcome	Outcome	Outcome	Target
SBAC Math Distance from Standard Met *2018-19 baseline	All Students	37.2	n/a	38.3	not available until Fall 2023	40.1

i-Ready Math at or above Mid-Grade (Grades K-5)	All Students	n/a	n/a	50.1%	not available until Fall 2023	80.0%
CAST (Science) at or above Standard	All Students	63.3%	n/a	58.2%	not available until Fall 2023	68.4%

LCAP Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.

School Goal for Targeted Supports for Montclair will increase the academic achievement of all students as Focal Student Groups: measured by the iReady and CAASSP (state testing in grades 3-5), and specifically the achievement in both reading and math of African American students and students receiving special education services by 10%, by committing to multidisciplinary planning around all subjects; coaching of teachers around greater facility with adopted curriculum and culturally relevant pedagogy; and a targeted intervention program that includes classroom push in, teacher pull out, and community organizational support.

Academic Measures & Annual Targets for Focal Student Groups

Measure	Target Student Group	2019-20	2020-21	2021-22	2022-23	2023-24
ivicasui e	raiget Student Group	Baseline	Outcome	Outcome	Outcome	Target
SBAC ELA Distance from Standard Met *2018-19 baseline	Special Education Students	-36.1	n/a	-19.3	not available until Fall 2023	-28.9
SBAC ELA Distance from Standard Met *2018-19 baseline	African American Students	20.4	n/a	-30.6	not available until Fall 2023	24.5
i-Ready Reading at or above Mid-Grade (Grades 3-5)	Special Education Students	n/a	27.3%	42.9%	not available until Fall 2023	32.7%
SBAC Math Distance from Standard Met *2018-19 baseline	Special Education Students	-44.7	n/a	-25.0	not available until Fall 2023	-35.8
SBAC Math Distance from Standard Met *2018-19 baseline	African American Students	0.1	n/a	-31.6	not available until Fall 2023	0.3
Reclassification Measures &	Annual Targets	*Complete	Part 1 of ELD	Reflection		

Measure	Target Student Group	2019-20	2020-21	2021-22	2022-23	2023-24
Measure		Baseline	Outcome	Outcome	Outcome	Target
ELL Reclassification	English Learners	52.6%	0.0%	0.0%	not available until Fall 2023	57.9%
LTEL Reclassification	Long-Term English Learners	100.0%	n/a	0.0%	not available until Fall 2023	100.0%

LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.

School Goal for Student & Family Montclair will increase the percentage of students that identify feeling Engagement: welcomed, safe, and engaged at school as measured by the California Healthy Kids Survey (CHKS) for 5th graders and a complementary internal survey for all grade levels by 10%, by providing specific planning, curriculum, and coaching support around best practices of Social Emotional Learning; committing to common practices and language around classroom community circles; and continuing training and practices related to Restorative Justice and the rapid response behavioral system (4 no ways) already in place.

Measure	Target Student Group	2019-20	2020-21	2021-22	2022-23	2023-24
Measure	rarget Student Group	Baseline	Outcome	Outcome	Outcome	Target
Student Connectedness to School	All Students	78.0%	81.9%	78.1%	not available until Fall 2023	88.5%
Out-of-School Suspensions	All Students	0.2%	n/a	0.4%	not available until Fall 2023	0.1%
Out-of-School Suspensions	African American Students	1.0%	n/a	0.4%	not available until Fall 2023	1.0%
Out-of-School Suspensions	Special Education Students	0.0%	n/a	0.4%	not available until Fall 2023	0.0%
Chronic Absenteeism	All Students	5.8%	2.2%	18.2%	not available until Fall 2023	1.7%
Chronic Absenteeism	African American Students	11.2%	4.9%	28.6%	not available until Fall 2023	3.9%

LCAP Goal 4: Our staff are high quality, stable, and reflective of Oakland's rich diversity.

School Goal for High-Quality Staff: Montclair will maintain a 90% retention of its staff, including staff self-identifying as African American, Native American, and/or other person of color from the 22-23 into the 23-24 school year, and hire at least one more staff person of color for the 23-24 school year from the open positions by preserving 95% or more of the scheduled preparation times for teachers to independently prepare for teaching; strengthen the faculty council by posting a scope and sequence for the year along with specific agendas well in advance; compensating teachers for additional planning time done in collaboration with educators beyond their immediate grade level team; and continuing staff professional development around the intersection of culturally relevant pedagogy and anti-racist practices.

Measure	Target Student Group	2019-20 Baseline	2020-21 Outcome	2021-22 Outcome	2022-23 Outcome	2023-24 Target
One-Year School Teacher Retention Rate	All Teachers	70.6%	86.6%	84.0%	not available until Fall 2023	90.0%

1C: STRENGTHS, CHALLENGES & ROOT CAUSES							
Focus Area:	Priority Strengths	Root Causes of Strengths					
LCAP Goal 1: College, Career & Community Readiness	Montclair has targeted intervention program that includes classroom push in, teacher pull out, and community organizational support.	There is an existing intervention program that includes SEL and academic support funded in partnership with the SSC and PTA that has served over 60 students in academic intervention and over a 1/3 of the school in some sort of SEL support					
LCAP Goal 2: Focal Student Group Supports	Student support team leading identty groups are a part of Montclair support	The stability in PTA-funded intervention and recess support positions has led to this strength.					
LCAP Goal 3: Student & Family Engagement	Montclair is continuing training and practices related to Restorative Justice and the rapid response behavioral system (4 no ways) already in place.	The incoming principal was able to meld a system of rapid behavioral responses with the exsiting structure to improve responsiveness to student concerns					

LCAP Goal 4: Staff Supports	Montclair has been able to preserve 95% or more of the scheduled preparation times for teachers to independently prepare for teaching	Extra flexibillity maong TSA, STIP, and interventionist team have prevented absences from taking away scheduled planning time.
Focus Area:	Priority Challenges	Root Causes of Challenges
LCAP Goal 1: College, Career & Community Readiness	committing to multidisciplinary planning around all subjects; coaching of teachers around greater facility with adopted curriculum and culturally relevant pedagogy	Lack of coordination around teacher coaching, PLC structure, and
LCAP Goal 2: Focal Student Group Supports	The newness of the curriculum, combined with lack of consistent common practices has led historically maginalized students, especially African American students and students receiving special education services, to have disproportionate outcomes.	The leadership transition of principal, inconsistency in special education staff, and new curriculum have combined to create a challenging climate for focal students.
LCAP Goal 3: Student & Family Engagement	Montclair needs to engage in specific planning, curriculum, and coaching support around best practices of Social Emotional Learning; committing to common practices and language around classroom community circles.	This was a practiced named in the previous SPSA but not put into place to sufficient extent this year.
LCAP Goal 4: Staff Supports	Montclair needs to strengthen the faculty council by posting a scope and sequence for the year along with specific agendas well in advance; compensating teachers for additional planning time done in collaboration with educators beyond their immediate grade level team; and continuing staff professional development around the intersection of culturally relevant pedagogy and anti-racist practices.	Despite a very experienced and dedicated staff, the turmoil of the ongoing pandemic, increased demands on teacher time (including incorporating new curriculum and inside the classroom lunch), and leadership turnover has all led to a suffereing of morale.

1D: IDENTIFIED NEED

To develop the school goals and targets outlined above, school leadership worked with staff, the School Site Council, and District support teams to review student performance data and complete a root cause analysis for each area of challenge and strength. The school also reviewed Districtwide LCAP targets. Based on this analysis, the school crafted goals and set annual growth targets.

1E: RESOURCE INEQUITIES

Comparitively our needs are in the following areas:

Professional Development in: (1) math- in instructional routines and practices that develop all students' mathematical knowledge and build proficiency. Prioritize PD with instructional routines that target ELLs. (2) restorative justice and culturally responsive practices (3) technology- high need for PD on how utilize technology platforms available through curriculum, district adopted resources available including ST Math, Prodigy and Google Classrooms.

1F: SCHOOL PLAN FOR MEETING ESSA REQUIREMENTS

To ensure that this school's SPSA effectively meets ESSA requirements, the school has reviewed student performance data for all students, with special attention to historically underserved student groups, including low-income students, students with disabilities, English learners, Black/African-American students, and Latino students. The school has developed practices to address the unique needs of each student group, and will measure effectiveness of these practices by monitoring practice implementation and tracking progress towards the school's annual student performance targets. Goals, targets, practices, and budget expenditures align to Oakland Unified's LCAP goals and to the specific purposes of each funding program.

2023-24 SCHOOL PLAN FOR STUDENT ACHIEVEMENT (SPSA): ANNUAL SPSA REVIEW

School: Montclair Elementary School SPSA Year Reviewed: 2022-23

SPSA Link: 2022-23 SPSA

2A: OVERALL IMPLEMENTATION & EFFECTIVENESS OF THE CURRENT SPSA

Briefly describe the overall implementation so far of the current SPSA strategies and actions. If any staffing or activities changed after completing the SPSA last spring, please describe.

Montclair staff have done a good job of adopting the new curriculums, establishing/refining morning meetings, and implementing SEL activities. Some of the intervention and coaching actions were limited by persistent lack of substitutes and higher than historic averages of illness (tail end of a global pandemic).

Describe and explain the effectiveness of the strategies and actions to achieve the articulated goals.

Many of the goals from the 22-23 SPSA lacked a measurable outcome. If one community circle is held in the entire year, that could technically be seen as meeting the SPSA goal.

Describe any changes that will be made to achieve annual goals, outcomes, or strategies/actions as a result of this analysis. Identify where those changes can be found in the SPSA.

This coming SPSA focuses more on both measurable goals and teacher-to-teacher collaboration.

2B: 0	2B: CURRENT YEAR TITLE I-FUNDED PROGRAM EVALUATION							
	Title I Expenditure	Target Addressed by Expenditure	Actions/Activities (e.g., what does this person or program do?)	What is working/not working? Why? (Qualitative/quantitative data is required. Describe growth/change using data/metrics.)	Based on this evaluation, what will you change, continue, or discontinue? Why?			
N/A								

2023-24 SCHOOL PLAN FOR STUDENT ACHIEVEMENT (SPSA): STRATEGIES & ACTIONS

School: Montclair Elementary School School ID: 143

3: SCHOOL STRATEGIES & ACTIONS

Click here for guidance on SPSA practices

LCAP Goal 1: All students graduate college, career, and community ready.

School Theory of Change:

If we collectively have an urgency to improve rigor and alignment to standards, then all students (no matter the grade level or ability level) will significantly advance their learning level, enjoy learning, and leave with the foundations that they can use to be successful (developing the 4 C's: communication, collaboration, creativity, and critical analysis).

Screen reader support enabled.

Students to be served by these actions:

All Students

#	TEACHING ACTIONS	LEADERSHIP ACTIONS	EVIDENCE OF IMPLEMENTATION	IF TITLE- FUNDED: WHAT NEED IS THIS ADDRESSING?	WHICH MTSS TIER DO THESE ACTIONS ALIGN TO?
1-1	Implementation of research-based equitable curriculum (EL Education, Heggerty, etc) and equity protocols in instruction	Organized opportunities to facilitate collaboration among teachers and dedicated time in schedule for the purpose of fulfillment of this action.	Learning Walks, principal observation, and PLC grade level notes		Tier 1
1-2	Targeted instruction in homogenous groups	Utilization of MTSS to provide intervention groups	intervention schedules and increased achievement for targeted students as measured by iReady, IABs and SBAC		Tier 2
1-3	Heterogenous grouping to provide student-to-student collaboration across range of abilities	Class groupings are heterogenous	Learning Walks, principal observation, and PLC grade level notes		Tier 1

1-4	Provided technology and continued tech support to families to ensure access for all	Dedicated personnel resources towards fulfillment of this action.	CSM, admin, and tech lead working together to make sure all families are connected to appropriate resources		Tier 1
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LCAF	P Goal 2: Foca	l student grou	ups demonstrate accelerate	d growth to close our equi	ty gap.		
Sc	chool Priority:	Developing La	eveloping Language and Literacy Across the Curriculum				
Sch	School Theory of Change: Teachers will learn how to work effectively using a research-based PLC model to analyze data, plan lesson support students at all levels to access grade level common core standards. This work will assure our achievement gap is eliminated. If we meet with families multiple times a year to set reading goals, if teachers will learn how to work effectively using a research-based PLC model to analyze data, plan lesson support students at all levels to access grade level common core standards. This work will assure our achievement gap is eliminated. If we meet with families multiple times a year to set reading goals, if teachers will learn how to work effectively using a research-based PLC model to analyze data, plan lesson support students at all levels to access grade level common core standards. This work will assure our achievement gap is eliminated. If we meet with families multiple times a year to set reading goals, if teachers will be achieved the province of the p					ire our als, if teachers e also provide	
	ents to be served by these actions:	All Students					
#	# TEACHING ACTIONS		LEADERSHIP ACTIONS	EVIDENCE OF IMPLEMENTATION	IF TITLE- FUNDED: WHAT NEED IS THIS ADDRESSING?	WHICH MTSS TIER DO THESE ACTIONS ALIGN TO?	
2-1	Teachers utilize tools for teachir assessing stude performance in individualized in intervention for most need it.	ig and ent ELA to create estruction and	Encouraged the adoption of tools and technologies to help in teaching and assessment of ELA performance, mandated compliance with I-Ready assessments	Learning Walks, principal observation, and PLC grade level notes		Tier 1	
2-2	Intervention spe other qualified s additional suppo highest-needs k	staff provided ort to	Allocated personnel to provide small-group support and intervention for highest needs kids.	intervention schedules and increased achievement for targeted students as measured by iReady, IABs and SBAC		Tier 1	

2-3	At various grade levels incorporate different teaching strategies and equitable, research-based curriulua	mandated small-group time be	Learning Walks, principal observation, and PLC grade level notes	Tier 1
2-4	Engage in PLCS and collaboration with grade-levgel teachers to unpack and unit plans and analyze data.		Learning Walks, principal observation, and PLC grade level notes	Tier 1

LCAP Goal 3: Stud	LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.				
School Priority:	Conditions for student learning				
School Theory of Change:	If we engage in targeted professional development and read professional literature and learn to use culturally responsive teaching strategies, then we will become an all-inclusive school where all students feel respected by adults.				
Students to be served by these actions:	All Students				

#	TEACHING ACTIONS	LEADERSHIP ACTIONS	EVIDENCE OF IMPLEMENTATION	WHICH SCHOOL GOAL DOES THIS ADDRESS?	WHICH MTSS TIER DO THESE ACTIONS ALIGN TO?
3-1	Whole morning meeting	Communicated priority to staff in PDs and provided time for staff to share examples and successes. Weekly team level meetings to collaborate on implementation of teaching actions.	Learning Walks, principal observation, and PLC grade level notes		Tier 1
3-2	Dedicated time for SEL activities	Communicated priority to staff in PDs and provided time for staff to share examples and successes. Weekly team level meetings to collaborate on implementation of teaching actions.	Learning Walks, principal observation, and PLC grade level notes		Tier 1

3-3	Buddy classes (upper grade-lower grade)	Encouraged cross grade level collaboration to create opportunities for enhanced student interaction	Learning Walks, principal observation, and PLC grade level notes	Tier 1
3-4	Provided new tools and strategies to enhance communication during distance learning	Communicated priority to staff in PDs and provided time for staff to share examples and successes. Weekly team level meetings to collaborate on implementation of teaching actions.	Learning Walks, principal observation, and PLC grade level notes	Tier 1
3-5	Differentiate learning: prioritize the student's well being for the foundation of their learning program. Including home/learning situation, accessibility and manageable workload	Communicated priority to staff in PDs and provided time for staff to share examples and successes. Weekly team level meetings to collaborate on implementation of teaching actions.	Learning Walks, principal observation, and PLC grade level notes	

LCAF	LCAP Goal 4: Our staff are high quality, stable, and reflective of Oakland's rich diversity.										
Sc	chool Priority:	rity: Conditions for Adult Professional Learning									
School Theory of Change: Teachers will learn how to work effectively using a research-based PLC model to analyze data, plan lessons, support students at all levels to access grade level common core standards.											
Students to be served by these actions:											
#			LEADERSHIP ACTIONS	EVIDENCE OF IMPLEMENTATION	WHICH SCHOOL GOAL DOES THIS ADDRESS?	WHICH MTSS TIER DO THESE ACTIONS ALIGN TO?					
	Teachers lead PLCs based on need and interest 4-1					ALIGN 10:					

4-2	Teachers collaborated and exchanged resources/knowledge/lesson plans/insights/etc to an unprecedented degree	established to promote collaboration. PD time used to	teacher schedule and use of additional teacher collaboration money allocated by SSC from supplemental funds	Tier 1
4-3	Teachers attended various trainings on common core standards	Time allocated for professional development	teacher schedule and use of additional teacher collaboration money allocated by SSC from supplemental funds	Tier 1

CONI	CONDITIONS FOR BLACK STUDENTS (instructions & resources)							
Sc	chool Priority:	Empowering ar	mpowering and Engaging Black Students					
Sch	ool Theory of	change through	ack families and Black students will become a key voice in navigating our school's vision and advocating for ange through the process of meaningful engagement and an outcome of Black families and Black students ading in decision making at the school.					
R	Related Goals:	Focal student g Students and fa	Focal student groups demonstrate accelerated growth to close our equity gap. Students and families are welcomed, safe, healthy, and engaged.					
Stude	ents to be served by these actions:	Black students	and families					
#	# TEACHING ACTIONS		LEADERSHIP ACTIONS	EVIDENCE OF IMPLEMENTATION	WHICH SCHOOL GOAL DOES THIS ADDRESS?	WHICH MTSS TIER DO THESE ACTIONS ALIGN TO?		

5-1	Develop partnerships with Black students and families using strategies such as home visits, advisory, restorative circles, and community meetings.	Build structures and target supports to develop partnerships and foster belonging for all Black students and families, especially those with IEPs and from marginalized communities	regular meeting and community-wide presentations by the Black Student Union, increase assessment scores by African American students, and increased sense of belonging by African American students as measured by CHKS and in-house SEL surveys	Tier 2
5-2	Work to disrupt deficit thinking, leverage Black students' linguistic and cultural assets, and build empowering narratives.	Facilitate equity conversations, developing norms for disrupting deficit thinking, and integrate Black student cultures into school-wide rituals and practices.	PD and ILT documentation	Tier 2
5-3	Grounding in language of commitment, engage in collaborative inquiry to improve learning for Black students from Black, Brown and marginalized communities.	Build cultures of trust and commitment that enable adults to engage in evidence- based collaboration	PD and ILT documentation	Tier 2

CONDITIONS FOR	ONDITIONS FOR ENGLISH LANGUAGE LEARNERS					
Reference your required pre-work: Stages of ELD Implementation Self-Assessment						
School Priority:	Conditions for English Language Learners					
School Theory of	If we provide training on quality instruction for ELLs, then we'll be able to advance the learning of ELLs as well as all students and significantly increase the percentage of ELLs that are reclassified. Screen reader support enabled.					

R	Related Goals:	Focal student groups demonstrate accelerated growth to close our equity gap. Students and families are welcomed, safe, healthy, and engaged.							
Students to be served by these actions: English Language Learners									
#	TEACHING ACTIONS		LEADERSHIP ACTIONS	EVIDENCE OF IMPLEMENTATION	WHICH SCHOOL GOAL DOES THIS ADDRESS?	WHICH MTSS TIER DO THESE ACTIONS ALIGN TO?			
6-1	Differentiated reading/ELA opportunties made available to students.		, ,	PD and ILT documentation		Tier 2			

DESCRIPTION OF PROPOSED EXPENDITURE	BUDGET AMOUNT	BUDGET RESOURCE	OBJECT CODE	OBJECT CODE DESCRIPTION	PCN	POSITION TITLE	FTE	RELATED LCAP GOAL	RELATED SCHOOL GOAL	RELATED SPSA ACTION	BUDGET ACTION NUMBER
Extended contract plus benefits	\$15,000	Educator Effectiveness Grant	1122	Certificated Teachers' Salaries: Extra Compensation	n/a	n/a	n/a	Goal 4: Our staff are high quality, stable, and reflective of Oakland's rich diversity.	Staff Satisfaction with Professional Development	Teachers collaborated and exchanged resources/knowledge/lesson plans/insights/etc to an unprecedented degree	143-1
STIP Teacher	\$83,420.66	ESSER III (One-Time COVID Relief Support)	1105	Certificated Teachers' Salaries	New	STIP Teacher	1.00	Goal 1: All students graduate college, career, and community ready.	i-Ready Reading at or above Mid-Grade	Implementation of research-based equitable curriculum (EL Education, Heggerty, etc) and equity protocols in instruction	143-2
STIP Teacher	\$87,538	ESSER III (One-Time COVID Relief Support)	1105	Certificated Teachers' Salaries	6251	STIP Teacher	1.00	Goal 1: All students graduate college, career, and community ready.	i-Ready Math at or above Mid-Grade	Implementation of research-based equitable curriculum (EL Education, Heggerty, etc) and equity protocols in instruction	143-3
Noon Supp extra time	\$11,220.00	LCFF Discretionary	2922	Other Classified Salaries: Extra Compensation	n/a	n/a	n/a	Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Student Connectednes s to School	Dedicated personnel resources towards fulfillment of this action.	143-4
Supplies	\$10,000.00	LCFF Discretionary	4310	School Office Supplies	n/a	n/a	n/a	Goal 1: All students graduate college, career, and community ready.	Staff Satisfaction with Professional Development	Build cultures of trust and commitment that enable adults to engage in evidence- based collaboration	143-5
Copier Maintainance	\$11,000.00	LCFF Discretionary	5610	Equip Maintenance Agreemt	n/a	n/a	n/a	Goal 1: All students graduate college, career, and community ready.	Staff Satisfaction with Professional Development	Build cultures of trust and commitment that enable adults to engage in evidence- based collaboration	143-6
10-Month Classroom Teacher on Sp	ec \$67,501.91	LCFF Supplemental	1119	Certificated Teachers on Special Assignment Salaries	8695	10-Month Classroom Teacher on Special Assignment (TSA)	0.50	Goal 1: All students graduate college, career, and community ready.	i-Ready Reading at or above Mid-Grade	Intervention specialists and other qualified staff provided additional support to highest-needs kids	143-7

DESCRIPTION OF PROPOSED EXPENDITURE	BUDGET AMOUNT	BUDGET RESOURCE	OBJECT CODE	OBJECT CODE DESCRIPTION	PCN	POSITION TITLE	FTE	RELATED LCAP GOAL	RELATED SCHOOL GOAL	RELATED SPSA ACTION	BUDGET ACTION NUMBER
Supplies	\$6,118	LCFF Supplemental	4310	School Office Supplies	n/a	n/a	n/a	Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Staff Satisfaction with Professional Development	Build cultures of trust and commitment that enable adults to engage in evidence- based collaboration	143-8
Reading Partners Contract	\$30,000	LCFF Supplemental	5825	Consultants	n/a	n/a	n/a	Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Reading Inventory (RI) Multiple Years Below Grade Level	Intervention specialists and other qualified staff provided additional support to highest-needs kids	143-9
Library Technician	\$43,114	Measure G, Library Support	2205	Classified Support Salaries	New	Library Technician	0.50	Goal 1: All students graduate college, career, and community ready.	Student Connectednes s to School	Differentiate learning: prioritize the student's well being for the foundation of their learning program. Including home/learning situation, accessibility and manageable workload	143-10
Elementary Educational Enhancement/Intervention Program (EEIP) Teacher	\$80,335	PTA/PTO Donations	1105	Certificated Teachers' Salaries	1596	Elementary Educational Enhancement/Int ervention Program (EEIP) Teacher	0.80	Goal 1: All students graduate college, career, and community ready.	Chronic Absenteeism	Dedicated time for SEL activities	143-11
10-Month Classroom Teacher on Special Assignment (TSA)	\$67,502	PTA/PTO Donations	1119	Certificated Teachers on Special Assignment Salaries	8695	10-Month Classroom Teacher on Special Assignment (TSA)	0.50	Goal 1: All students graduate college, career, and community ready.	Staff Participation in Foundational Professional Learning	Implementation of research-based equitable curriculum (EL Education, Heggerty, etc) and equity protocols in instruction	143-12
School Enrichment Recess Coach	\$64,997	PTA/PTO Donations	2205	Classified Support Salaries	7771	School Enrichment Recess Coach	1.00	Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Chronic Absenteeism	Work to disrupt deficit thinking, leverage Black students' linguistic and cultural assets, and build empowering narratives.	143-13
School Enrichment Recess Coach	\$81,099	PTA/PTO Donations	2205	Classified Support Salaries	7772	School Enrichment Recess Coach	1.00	Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Student Connectednes s to School	Build structures and target supports to develop partnerships and foster belonging for all Black students and families, especially those with IEPs and from marginalized communities	143-14

PROPOSED 2023-24 SCHOOL SITE BUDGET

Site Number: 143 School: Montclair Elementary School

DESCRIPTION OF PROPOSED EXPENDITURE	BUDGET AMOUNT	BUDGET RESOURCE	OBJECT CODE	OBJECT CODE DESCRIPTION	PCN	POSITION TITLE	FTE	RELATED LCAP GOAL	RELATED SCHOOL GOAL	RELATED SPSA ACTION	BUDGET ACTION NUMBER
Carryover unallocated	\$12,067	PTA/PTO Donations	4391	Carryover, Prior Year	n/a	n/a	n/a	n/a	Student Connectednes s to School	Dedicated time for SEL activities	143-15
Early Literacy Tutor	\$23,094	Rainin Foundation Grant	2105	Classified Instructional Aide Salaries	6699	Early Literacy Tutor	0.40	Goal 1: All students graduate college, career, and community ready.	Student Connectednes s to School	Dedicated time for SEL activities	143-16
Early Literacy Tutor	\$23,094	Universal Prekindergarte n Planning & Implementatio n Grant	2105	Classified Instructional Aide Salaries	6699	Early Literacy Tutor	0.40	Goal 1: All students graduate college, career, and community ready.	Chronic Absenteeism	Whole morning meeting	143-17



Strategic Resource Planning (SRP)



School Site Council Membership Roster

2022-2023

SSC/SELLS - Officers

Chairperson:	Natalie Tran
Vice Chairperson:	Mike Radke
Secretary:	Teresa Hopkins

SSC/SELLS - Members

Member's Name	Principal	Classroom Teacher	Other Staff	Parent/ Community Member	erm (1st or 2nd year term?)
David Kloker	/				
Natalie Tran		/			1
Geneva Peare		/			1
Kelly Thomas		/			1
Patrick Surdoval			>		1
Teresa Hopkins				/	1
Annie Gottbehuet				/	1
Yazmine Oguz (ELL Parent)				/	1
Mike Radke				/	1
Ambler Mauger Ochstein					1

SSC Meeting Schedule:	First Thursday of the Month at 6:00 PM
(Day/Month/Time)	

SSC Legal Requirements (EC Sections 65000-65001):

- 1. Members MUST be selected/elected by peer groups
- There MUST be an equal number of school staff and parent/ community/student members.
- Majority of school staff members must be classroom teachers except where school has been approved for a smaller SSC; and
- 4. Parents/community members cannot be OUSD employees at the site.

1 Principal
3 Classroom Teachers
1 Other Staff
AND
5 Parents/Community
Members