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By	



OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education

June 28, 2023

To: Board of Education

From: Kyla Johnson-Trammell, Superintendent
Sondra Aguilera, Chief Academic Officer
Andrea Bustamante, Executive Director, Community Schools and Student Services Department

Subject: Grant Application - California Department of Education - California Community Schools Partnership Program - Community Schools and Student Services Department

ACTION REQUESTED:

Approval by the Board of Education, pursuant to Board Policy 3290, of the District's application to the California Department of Education seeking \$1,997,563.00 in California Community Schools Partnership Program Implementation Grant funding to support continuation and expansion of district-wide Community Schools initiatives, for the period July 1, 2023, through June 30, 2028, and acceptance of same, if awarded, in whole or in part.

BACKGROUND:

Grant Application for OUSD schools for the 2023-2028 fiscal year was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File I.D #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
23-1484	Yes	Grant	Oakland Unified School District Schools	To support continuation and expansion of district-wide Community Schools initiatives.	July 1, 2023 through June 30, 2028	California Department of Education, California Community Schools Partnership Program	\$1,997,563.00

DISCUSSION:

The District created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

- Grants valued \$1,997,563.00

RECOMMENDATION:

Approval by the Board of Education of a Grant Application for awarded OUSD schools for fiscal year 2023-2028, pursuant to the terms and conditions thereof, for the grant year, if any.

ATTACHMENTS:

Grant Face Sheet

Grant Application: Form B - Project Abstract


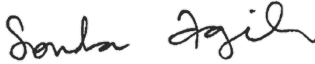
OUSD Grants Management Face Sheet

Title of Grant: California Community Schools Partnership Program	Funding Cycle Dates: July 1, 2023 through June 30, 2028
Grant's Fiscal Agent: Andrea Bustamante OUSD Community Schools Student Services 1000 Broadway, Suite 150 Andrea.bustamante@ousd.org (510) 879-2901	Grant Amount for Full Funding Cycle: \$1,997,563.00
Funding Agency: California Department of Education Career and College Transition Division California Community Schools Partnership Program 1430 N Street, Suite 4202 Sacramento, CA 95814	Grant Focus: LCSSP grant funds will be used to support OUSD's LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged, including the following actions: 3.1 Implement Community Schools practices to coordinate strategies that foster positive school culture and climate in order to accelerate student learning. 3.2 Provide services and support to create conditions for safe schools. 3.5 Implement student health and wellness programs.
List all School(s) or Department(s) to be Served: Community Schools Student Services will lead CCSP implementation at awarded schools	


Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	The project builds upon previous LCSSP-supported work to advance a school climate where the most vulnerable students (including those who have experienced trauma and victimization, and those at elevated risk for drop-out) feel safe, welcome, and equipped to thrive in school and in life. Specifically, OUSD will: 1) develop and disseminate a revised Pre- and Post-Referral Intervention guide, 2) develop a Trauma-Informed Escalation Prevention Training to be delivered to a broad array of school personnel, 3) deliver professional development to Assistant Principals, Case Managers, and Culture Keepers, focused on evidence-based, restorative, trauma-informed, non-punitive responses to students, 4) coordinate site-based safety planning through Village Response Plans, 5) reach students with violence prevention education, and 6) place Credible Messengers at two high schools with a high concentration of students who have experienced trauma, crime, and are at risk of dropout.

How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.66% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	We will measure the project's success by monitoring attendance, suspension, dropout, and school climate indicators for the district as a whole and for sub-populations our data show need more targeted support.
Does the grant require any resources from the school(s) or district? If so, describe.	Match for violence prevention credible messengers.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 5.66% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Yes
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Emily Zanoli, Program Manager, Violence Prevention Community Schools and Student Services Department Oakland Unified School District 1000 Broadway, Suite 150, Oakland, CA 94607 (510) 879-2906 ali.metzler@ousd.org

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Principal	Andrea Bustamante		
Department Head (e.g. for school day programs or for extended day and student support activities)	Sondra Aguilera		6/2/2023

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	Lisa Grant-Dawson		
Superintendent	Kyla Johnson-Trammell		6/29/2023

Project Abstract
Learning Communities for School Success Program
2023–26
Cohort 7 Grant Application

Applicant/Lead Local Educational Agency (LEA):

Application will specifically address the needs of the following priority population(s) (check all that apply):

Kindergarten–Third Grade

African American

Hispanic or Latino

Homeless

Socioeconomically Disadvantaged

Middle School

High School

American Indian or Alaska Native

Native Hawaiian / Pacific Islander

Foster Youth

Asian

Filipino

English Learner

Rural Population

Add a brief description of the LEA's grant activities (2500 character limit)