



**College &
Career for
All Fund**

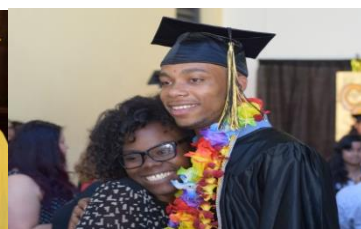
Established by Measure N



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Transitioning from Measure N to Measure H: Funding Transition Recommendation



Presented to: Measure N Commission

May 2, 2023

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Objectives

- Review Guiding Principles for our approach to the Measure N to Measure H transition
- Present staff's recommendation for funding transition
- Seek input and clarifying questions from Commission
- Identify next steps



Initial Guiding Principles for Funding Transition

- Make transition as seamless as possible for school sites
- Maintaining a contingency fund is essential
- Approach the legislation with a focus on programmatic approach and integrity: Measure H is not just a fund
- Fiscal accountability
- Spending down Measure N funds will minimize how long OUSD will need to manage two sources with different guidelines simultaneously



2023-24 Funding Transition Recommendation

Proposal: Use a combination of Measure N and Measure H to fund sites and Administrative 10%

- Allocate Measure N Contingency Fund to sites and Administrative 10% for the first several months of the school year
- Use Measure H dollars to fund the budget for remainder of the year

Rationale:

- Allows spending down of Measure N funds; in particular exhausting the Measure N Contingency Fund
- Allows for accumulation of Measure H funds that could start a Measure H Contingency Fund
- Provides time for staff to develop new Measure H guidelines, processes and forms



Next Steps

- Solicit input on staff proposal
- Commission will vote on Funding Transition proposal at May 16th meeting