Board Office Use: Legislative File Info.			
File ID Number 23-0891			
Introduction Date	4/11/2023		
Enactment Number	23-1482		
Enactment Date	8/23/2023 CJH		



Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act

Oversight Commission

From Middle School Network

Meeting Date April 25, 2023

Subject Revised Lodestar Charter 2023-24 Measure G1 Proposal

Ask of the Commission

Approve the Revised Lodestar Charter 2023-24 Measure G1 Proposal

Discussion Middle School Network is open to questions from the commission regarding the

Revised Lodestar Charter 2023-24 Measure G1 Proposal.

Fiscal Impact The recommended amount is \$117,249.70. It's coming from resource 9332 -

Measure G1.

Attachment(s) Grant Application attached.



2023-24 Measure G1 Proposal

Due: March 17, 2023

School Information & Student Data

School	Lodestar Charter	School Address	701 105th Avenue Oakland, CA 94603
Contact	Latora Baldridge	Contact Email	Latora.baldridge@lighthousecharter.org
Principal	Latora Baldridge	Principal Email	Latora.baldridge@lighthousecharter.org
School Phone	510-775-0255	2022-23 CALPADS Enrollment Data (6-8 Oakland Residents Only)	224
Recommended Grant Amount ¹	\$116,299.34	2023-23 LCFF Enrollment	188

S	tudent De	mographics (%)		Measure G1 Team	
English Learners	44.6%	Asian/Pacific Islander	1.8%	Name	Position
LCFF	91.1%	Latinx	81.7%	Latora Baldridge	Principal
SPED	13.8%	Black or African-America n	15.6%	Tahlif Brown	8th grade Culture Lead
		White	0.00%	Chloe Chico	Lead Teacher
		Indigenous or Native American	0.00%	Ronald Jackson	Assistant Principal
				Maricruz Martinez	Youth

¹ Allocation of funds will be based on the prior year 20-day count for 6-8 enrollment multiplied by the LCFF % and total funds collected from tax revenue.

				Leadership Developer
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	Chronic Absence					
Metric	2020-21	2021-22	2022-23	2023-24 Goal		
Student Population Overall	4.18%	33.45%	33.1%	<5%		
Asian/Pacific Islander	0.0%	36.36%	75.0% (3 of 4 students)	<5%		
Latinx	0.0%	32.21%	33.7%	<5%		
Black or African-American	8.10%	32.56%	28.6%	<5%		
White	11.11%	50%	0.0%	<5%		
Indigenous or Native American	0.0%	0.0%	0.0%	<5%		
English Learners	2.50%	33.33%	35.0%	<5%		
Students w/ IEPs	0.0%	51.15%	46.7%	<5%		
Free/ Reduced Lunch Students	4.14%	34.69%	32.5%	<5%		

Metrics

(all data points are required)

Electives						
Metric	Area	2020-21	2021-22	2022-23	2023-24 Goal	
North an of stood and	Art	73	139	143	236	
Number of students taking elective courses.	Language	0	0	0	0	
	Music	0	0	0	0	
North an of stood out	Art	60	44	59	70	
Number of students participating in	Language	0	0	0	40	
non-course experiences (e.g. after-school program)	Music	60	44	59	70	

Positive & Safe Culture						
Metric	2020-21	2021-22	2022-23	2023-24 Goal		
Connected The data used	Connectedness on CHKS Survey (LCPS does not use the CHKS survey) The data used for this application is an internal survey student and family survey					
Asian/Pacific Islander	N/a	N/a	N/a	N/a		
Latinx	N/a	N/a	N/a	N/a		
Black or African-American	N/a	N/a	N/a	N/a		
White	N/a	N/a	N/a	N/a		
Indigenous or Native American	N/a	N/a	N/a	N/a		
English Learners	N/a	N/a	N/a	N/a		
Students w/ IEPs	N/a	N/a	N/a	N/a		
Free/ Reduced Lunch	N/a	N/a	N/a	N/a		
Metric	2020-21	2021-22	2022-23	2023-24 Goal		
	Suspe	ension Incidents				
Asian/Pacific Islander	0%	33.3%	5.9%	0%		
Latinx	0%	5.1%	2.6%	0%		
Black or African-American	0%	8.9%	4.8%	0%		
White	0%	0%	0%	0%		
Indigenous or Native American	0%	0%	0%	0%		
English Learners	0%	8.3%	1%	0%		
Students w/ IEPs	0%	12.1%	11.1%	0%		

Free/ Reduced Lunch	0%	7.65%	1.9%	0%

Student Retention from 5th Grade to 6th Grade					
Metric	2020-21	2021-22	2022-23	2023-24 Goal	
6th Grade Enrollment	82.43%	85.45%	38 out of 49 students or 77.55%	100%	

Community and Staff Engagement

Community Engagement Meeting(s)				
Community Group Date				
Middle school Family Engagement	3/13/23			
6th Grade Parent Night	3/27/23			

Staff Engagement Meeting(s)				
Staff Group	Date			
Culture Team	3/10/23			
Staff Meeting	3/15/23			

Proposed Expenditures

Guidelines

- 1. In the following sections, please discuss your team's plan to address the goals of G1:
 - a. Increase access to courses in arts, music, and world languages in grades 6-8.
 - b. Improve student retention during the transition from elementary to middle school.
 - c. Create a more positive and safe middle school learning environment.
- 2. Please explain how you plan to use the Measure G1 funds to meet the goals, as measured in the METRICS section of this proposal.
- 3. Add additional lines as needed.
- 4. The total of all items should equal the amount listed in "Recommended Grant Amount" on page 1

5. Expenditures must supplement, not supplant expenditures made from other funding sources. In other words, Measure G1 funds must be used for new expenditures, expenditures already funded from Measure G1, expenditures previously paid for by a funding source that has ended, or to pay for an expenditure that would have been cut, were it not for Measure G1 funds.

Summary of 2023-24 Proposed Expenditures

	All Proposed Expenditures (from sections below)	Budget Amount
1	Art, Language and Music Budget for curriculum and materials for elective course offerings	\$5,000
2	Student Culture Developer: Compensation & Benefits This budget includes: salary 1.0 FTE and benefits (estimated at 24%).	\$80,599.34
3	Professional Development Budget: Youth Developer and Student Government Team Areas for development may include: Restorative Justice, Culture-focused offerings with EL Education. This budget includes: Conference fee registrations.	\$1,000
4	Events Budget This will include extracurricular events focused on building positive student culture. Initial proposals include: • 4 School-Wide Dances and Family Dinner Dance • Promotion • College Tours • Beginning of year family community builder barbecue and ice cream social • Schoolwide Passage Celebration • College and Career Day Carnival • Overnight Camping Trips	\$7,550
5	Materials Budget	\$2,250
6	Family Engagement - Black Excellence Celebration and Dinner - Latinx Heritage Month Celebration and Dinner - Women's Month Brunch - Parent Workshops (SEL at home, Talking with your teen, Drug and Substance Prevention at home, Family Literacy Workshop)	\$4,000
7	 Drug and Substance abuse intervention Courage To Speak Foundation - supports students in 6th - 8th grade, to build healthy and emotionally sound schools through drug prevention, social emotional based curriculum, and small group discussions. 1 orientation + 8 lessons = 9 week program Just Girl talk with Doc Mims Seed Mentorship and Youth Development after school program 	\$3,750

8	Travel Fund/Buses: This will fund college trips for each grade level 6th-8th. Each grade level has an activity offsite experience that supports their SEL growth. These activities provide students the space to be in community and build those critical skills they need to interact with their peers.	\$8,550
9	Retention for 6th graders Budget for events aimed at engaging rising 6th grade students and families to support retention - School of Outdoors Redwood (overnight camp) - Step-up ceremony and carnival family celebration - Community building events Class Hike - Movie Night - Beach Day	\$3,600
	Budget Total (must add up to Recommended Grant Amount)	\$116,299.34

Proposed Expenditures By Focus Area

Proposed Expenditures for Electives (Art, Language, and Music only)			
Description of Proposed Expenditures	Number of students taking a course in art, language, or music (based on the specific investment).	Number of students participating in a non-course experience in art, language or music (based on the specific investment) + frequency and amount of time spent in each activity.	Budget Amount
Curriculum for Art Club Projects		Art club is offered to all middle school students in after school program 3x per week	\$2,000
Music materials and instruments		Music club is offered to all middle school students in after school program 3x per week	\$2,000
Foreign Language Curriculum		Foreign Language club is offered to all middle school students in after school program 3x	\$1,000

per week

Proposed Expenditures for Positive & Safe Culture			
Description of Proposed Expenditures	Which metric will this investment impact - chronic absence, suspensions, CHKS survey results, or another metric named by the site? The data used is derived from our Family Engagement Yearly Survey and Goals derived from our school Scorecard	Budget Amount	
Student Culture Developer: Compensation & Benefits This budget includes: salary 1.0 FTE and benefits This staff member will implement Tier 2 support, develop student leadership, support student-led affinity groups, develop a program for conflict resolution, and connect students to opportunities.	Our school scorecard goals related to this budget item: - Reduce suspension rates across all student groups to <2%, particularly our Black/African American students and SWD. - Increase student retention year-over-year to 90% across sites and for all student groups, specifically our African American students Survey Data related to this budget item: - Has caring adults who really care about students was rated at 3.06 out of 4.0 scale - We want to increase this indicator to a	\$80,599.34	
Professional Development Budget:	4.0 Our school scorecard goals related to this budget item:	\$1,000	

AP of Culture, Youth Developer and Student Leadership Team
Areas for development may include:

• Restorative Justice Implementation Workshop (PD)
\$1,000

 This will support the suspension metric with the goal of developing staff and Student Leadership around RJ practices

Survey Data related to this budget item:

- Provides instructional materials that reflect my child's culture, ethnicity, and identity scored a 3.17 out of 4.0 scale
 - Professional development in RJ will support staff in developing skills and resources to support all students

Signature Events Budget

This will include extracurricular events focused on building positive student culture. Initial proposals include:

- 4 School-Wide Dances and Family Dinner Dance
 - \$4,000
- Promotion
 - \$500
- College Tours
 - o \$500
- Beginning of year family community builder barbecue and ice cream social
 - o **\$550**
- Schoolwide Passage Celebration
 - o \$500
- College and Career Day Carnival
 - o \$1,000
- Overnight Camping Trips
 - o 500

Our school scorecard goals related to this budget item:

- 90% of all LCPS families participate Community Celebrations, and/or Family workshops 3x each year.
- Decrease chronic absenteeism by 2% yearly and meet goal of 5% or less.
- Increase student retention year-over-year to 90% across sites and for all student groups, specifically our African American students.

\$7,550

Survey Data related to this budget item:

- Harassment or bullying of students was rated at 2.49 out of 4.0 scale
 - We would like
 to use our
 events budget
 to create joy
 and
 excitement on
 campus as an
 effort to
 reduce
 harmful
 behavior and
 increase
 positive
 school culture

Materials Budget:

Initial proposals include:

- Student assemblies materials and decorations
 - \$2,000
- School-wide March madness celebration decorations
 - **\$250**

Our school scorecard goals related to this budget item

- Reduce suspension rates across all student groups to
 2%, particularly our Black/African American students and SWD.
- Increase student retention year-over-year to 90% across sites and for all student groups, specifically our African American students

\$2,250

Survey Data related to this budget item:

- My child's teachers are responsive to my child's social and emotional needs was rated 2.56 out of 4.0 scale
 - We would like to use assemblies and march

	madness to increase student and family feelings of engagement and build our SEL practices	
Family Engagement: Black Excellence Celebration and Dinner \$1,500 Latinx Heritage Month Celebration and Dinner \$1,500 Women's Month Brunch \$500 Parent Workshops (SEL at home, Talking with your teen, Drug and Substance Prevention at home, Family Literacy Workshop) \$500	Our school scorecard goals related to this budget item: - This will support families and students in efforts to build overall school community and provide resources while also aiding in efforts to reduce chronic absence and suspension Survey Data related to this budget item: - My child's teachers are responsive to my child's social and emotional needs was rated 2.56 out of 4.0 scale	\$4,000
 Orug and Substance abuse intervention Courage To Speak Foundation - supports students in 6th - 8th grade, to build healthy and emotionally sound schools through drug prevention, social emotional based curriculum, and small group discussions. 1 orientation + 8 lessons = 9 week program	Our school scorecard goals related to this budget item: - This will support families and students in efforts to build overall school community and provide resources while also aiding in efforts to reduce chronic absence and suspension - Decrease chronic absenceism by 2% yearly and meet goal of 5% or less.	\$3,750

	- Reduce suspension rates across all student groups to <2%, particularly our Black/African American students and SWD. Survey Data related to this budget item: - Student tobacco use (cigarett smoking and/or smokeless tobacco such as sip, chew, or snuff) was rated 2.95 out of 4.0 scale	
Travel Fund/Buses: Travel Fund/Buses: This will fund college trips for each grade level 6th-8th Each grade level has an activity offsite experience that supports their SEL growth. These activities provide students the space to be in community and build those critical skills they need to interact with their peers.	Our school scorecard goals related to this budget item: - Increase student retention year-over-year to 90% across sites and for all student groups, specifically our African American students.	\$8,550

Proposed Expenditures for Retention of 6th Graders		
Description of Proposed Expenditures	Budget Amount	
School of Outdoors Redwood (overnight camp)	\$2,000	
Step-up ceremony and carnival family celebration	\$1,000	
Community building events. - Class Hike - Movie Night - Beach Day	\$600	

Love

Integrity

Agency

Social Justice



LODESTAR

A Lighthouse Community Public School

Measure G1 Agenda

G-1 Budget **5:00 -6:00pm**:

Culture and community Building Events



Budget Overview

23-24 G1

https://docs.google.com/document/d/1cAOFWxkNmrAfOhRHjlKlazg g1GlfRsL0b LvtMbYgSl/edit?usp=sharing



Signature Experiences

6th grade: Overnight Camping Trip School of Outdoors (Redwood), Crew Celebration Trip, Passage

7th Grade: Overnight Camping Trip, College Tours, Oakland Museum Trip, Crew Celebration Trip, Passage

8th Grade: Dinner Dance, Passage, College Tours, Promotion, Crew Celebration and Class Trip to Six Flags



Programming and Support

- Family engagement workshops
- Drug and Substance abuse intervention
- Sex-ed
- Support groups, mentors, outside agencies
- Clubs



Signature Events

- Extracurricular events focused on building positive student culture.
- Cultural dance groups,
- Student assemblies materials,
- External musicians
- Guest speakers during assemblies
- Clubs

Ideas for Next Year and Feedback

Notes:

Meeting ID	Topic	Start Time	End Time
6330833557	Chloe Chico's Personal Meeting Roo	03/29/2023 05:19:14 PM	03/29/2023 06:19:29 Pl
Name (Original Name)	User Email	Join Time	Leave Time
Chloe Chico	chloe.chico@lighthousecharter.org	03/29/2023 05:19:14 PM	03/29/2023 06:19:29 PI
Gabriela Pena		03/29/2023 05:23:05 Pf	03/29/2023 05:23:28 PI
Gabriela Pena		03/29/2023 05:23:29 Pf	03/29/2023 06:14:29 PI
iPhone		03/29/2023 05:24:55 PI	03/29/2023 05:25:14 PI
iPhone	Oliver Soto's mom, Yuri	03/29/2023 05:25:15 PM	03/29/2023 06:05:37 PI
Kenia's iPhone		03/29/2023 05:26:09 PM	03/29/2023 05:26:13 PI
Kenia's iPhone		03/29/2023 05:26:14 PM	03/29/2023 06:16:14 PI
Josephil Saraspe		03/29/2023 05:28:00 PM	03/29/2023 05:28:08 PI
Josephil Saraspe		03/29/2023 05:28:08 PM	03/29/2023 06:14:55 PI
Jesus Moreno Avila jr		03/29/2023 05:28:13 PM	03/29/2023 05:28:16 PI
Camila Rodriguez		03/29/2023 05:28:17 PM	03/29/2023 05:28:20 PI
Jesus Moreno Avila jr		03/29/2023 05:28:17 PM	03/29/2023 05:31:26 PI
Camila Rodriguez		03/29/2023 05:28:21 PM	03/29/2023 06:08:13 PI
Tamia Green		03/29/2023 05:28:30 PM	03/29/2023 05:28:33 PI
Tamia Green		03/29/2023 05:28:33 PM	03/29/2023 05:29:21 PI
Christopher Jenise's Da	ad	03/29/2023 05:28:48 PM	03/29/2023 05:28:53 PI
Christopher Jenise's Da	ad	03/29/2023 05:28:54 PM	03/29/2023 05:44:28 PI
Tamia Green		03/29/2023 05:29:51 PM	03/29/2023 05:30:30 PI
Tamia Green		03/29/2023 05:30:30 PM	03/29/2023 06:16:24 PI
Mel Bettis		03/29/2023 05:30:34 PM	03/29/2023 05:30:38 PI
Mel Bettis		03/29/2023 05:30:38 PM	03/29/2023 06:13:56 PI
Jesus Moreno Avila		03/29/2023 05:30:53 PM	03/29/2023 05:31:23 PI
Shadeema McDonald		03/29/2023 05:31:21 PM	03/29/2023 05:31:28 PI
Jesus Moreno Avila		03/29/2023 05:31:24 PM	03/29/2023 06:14:52 PI
Shadeema McDonald		03/29/2023 05:31:28 PM	03/29/2023 05:58:15 PI
Luz's iPhone		03/29/2023 05:32:06 PM	03/29/2023 05:32:09 PI
Luz's iPhone		03/29/2023 05:32:10 PM	03/29/2023 06:14:51 PI
Marla McDonald		03/29/2023 05:32:12 PM	03/29/2023 05:32:15 PI
Marla McDonald		03/29/2023 05:32:15 PM	03/29/2023 06:14:42 PI

Maria Ramirez	03/29/2023 05:33:06 Pl 03/29/2023 05:33:19 Pl
Maria Ramirez	03/29/2023 05:33:19 Pt 03/29/2023 06:13:54 Pt
Maria A	03/29/2023 05:34:09 Pt 03/29/2023 05:34:12 Pt
Maria A	03/29/2023 05:34:12 Pf 03/29/2023 06:16:45 Pf
janet vasquez	03/29/2023 05:37:53 Pf 03/29/2023 05:38:18 Pf
janet vasquez	03/29/2023 05:38:18 Pt 03/29/2023 06:14:54 Pt
Andrea Garcia	03/29/2023 05:39:28 Pt 03/29/2023 05:39:34 Pt
Andrea Garcia	03/29/2023 05:39:35 Pt 03/29/2023 06:14:50 Pt
Veronica Carrillo	03/29/2023 05:41:12 Pf 03/29/2023 05:41:27 Pf
Veronica Carrillo	03/29/2023 05:41:27 Pt 03/29/2023 06:15:12 Pt
Christopher Jenise's Dad	03/29/2023 05:45:26 Pt 03/29/2023 05:45:55 Pt
Christopher Jenise's Dad	03/29/2023 05:45:55 Pt 03/29/2023 06:14:37 Pt
Osmayda Bibiano	03/29/2023 05:47:57 Pt 03/29/2023 05:49:11 Pt
Osmayda Bibiano	03/29/2023 05:49:12 Pt 03/29/2023 06:14:30 Pt
blanca	03/29/2023 05:53:01 Pt 03/29/2023 05:53:07 Pt
blanca	03/29/2023 05:53:07 Pt 03/29/2023 06:16:34 Pt
Pixel 7 Pro	03/29/2023 06:16:07 Pt 03/29/2023 06:19:29 Pt

User Email	Duration (Minutes	Participants	
chloe.chico@lighthousecharter.c	61	23	
Duration (Minutes)	Guest	Recording Consen	In Waiting Room
61	No		No
1	Yes		Yes
51	Yes		No
1	Yes		Yes
41	Yes	Yes	No
1	Yes		Yes
50	Yes	Yes	No
1	Yes		Yes
47	Yes	Yes	No
1	Yes		Yes
1	Yes		Yes
4	Yes		No
40	Yes	Yes	No
1	Yes		Yes
1	Yes		No
1	Yes		Yes
16	Yes	Yes	No
1	Yes		Yes
46	Yes	Yes	No
1	Yes		Yes
44	Yes	Yes	No
1	Yes		Yes
1	Yes		Yes
44	Yes	Yes	No
27	Yes	Yes	No
1	Yes		Yes
43	Yes	Yes	No
1	Yes		Yes
43	Yes	Yes	No

1	Yes		Yes
41	Yes	Yes	No
1	Yes		Yes
43	Yes		No
1	Yes		Yes
37	Yes	Yes	No
1	Yes		Yes
36	Yes	Yes	No
1	Yes		Yes
34	Yes	Yes	No
1	Yes		Yes
29	Yes		No
2	Yes		Yes
26	Yes	Yes	No
1	Yes		Yes
24	Yes	Yes	No
4	Yes		Yes

Sign In Sheet Student Name Contact # Josephine Casanova 5107 508-4369 Cabriela lupes Mateo J. Podriguez 510)507-1257 Ovidio CasCo Allan Casco 510 387 4463 Katina Smith Dallas Snith-Henderson 520)274-9690 Maria Silva Sahara Virrueta (516)309-3315 Vircueta Evangelina Tovar Jasmin Tovar-540-604-8802