

Superintendent Report

Superintendent, Dr. Kyla Johnson Trammell
Mar 8, 2023



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Our Vision

All OUSD students will find joy in their academic experience while graduating with the skills to ensure they are caring, competent, fully-informed, critical thinkers who are prepared for college, career, and community success.

Our Mission

Oakland Unified School District (OUSD) will build a Full Service Community District focused on high academic achievement while serving the whole child, eliminating inequity, and providing each child with excellent teachers, every day.



Superintendent Report Overview

School Highlights

Covid Update

Attendance Update

Enrollment Update





Highlights from Schools

Elmhurst United 7th Graders Learn About Space and the Environment on an Overnight Stay at Chabot Space & Science Center



A group of 7th graders from Elmhurst United Middle School had an exciting time on February 24-25, when they did an overnight trip to the Chabot Space & Science Center and visited Redwood Regional Park in the Oakland hills.

Along with 8 school staff members, 75 young people visited the park where they learned about California Redwoods from an expert, practiced scientific observation in nature, practiced mindfulness, and went on a hike - even through fresh snow.

They also explored Chabot Space & Science Center. Additionally, they completed a science lab where they created “meteors,” learned about the constellations in a guided planetarium show, and looked through the observatory’s telescopes at the night sky.

Initiative: Joyful Schools

www.ousd.org/strategicplan

Personalized Supports Lead to Improved Graduation Rates



Initiative: Empowered Graduates

www.ousd.org/strategicplan

Our commitment to investing in and creating systems of personalized supports for student groups that are furthest from opportunity is paying off.

Below are several OUSD high schools with graduation rates already over 80%, that showed an additional 3pp growth overall last year, along with excellent growth for certain student groups.

Madison Park Academy

- Overall: 94%-97.6% (3.6pp)
- Latino students: 94.0%-98.5% (4.5pp)

McClymonds High School

- Overall: 82.8%-88.2% (5.4pp)
- African American male students: 75%-90.5% (15.5pp)

Oakland High School

- Overall: 83%-87% (4pp)
- African American male students: 77.5%-86.8% (9.3pp)

CSM at CCPA is Author Whose Books are Featured at Target Stores



Initiative: Diverse & Stable Staff

www.ousd.org/strategicplan

CCPA's Community School Manager, Claudia Walker, missed school last week, but not because she was sick or at an education conference. The longtime educator is also an author of children's books, whose work was featured in Target Stores for Black History Month. Receiving that kind of attention can also bring unexpected benefits: the Target success led to Walker visiting the White House on Tuesday, February 28.

Walker has written seven books, including books about HBCUs (Historically Black Colleges and Universities) and Black Wall Street, the wealthy Black neighborhood in Tulsa, Oklahoma that was attacked 100 years ago. "I'm a mom of three, and I read books to them at night, and I just recognized that there was a gap in the market for books that highlighted the things that I thought were important, specifically around Black colleges, Black culture, financial literacy."



Covid Update

COVID Update

Testing & Vaccines

- Regional testing hubs open
 - 1 hub open per day, in a different part of the city to remain as accessible as possible
 - CDPH updated guidance to limit testing to rapid antigen only, not PCR
- At-home tests available for symptomatic/exposed staff & students at all school sites
 - At-home tests distributed for February distribution, in stock for Spring Break

Case Rates & Masking

- The community level of Covid-19 in Alameda County is Low based on cases and hospitalizations.
- OUSD follows CDPH and ACPHD aligned masking guidance to CDC, per Board Policy 2122-0091.
- High-quality masks, including N95, KN95, KF94, and surgical masks are provided at all District facilities.
- California State of Emergency ends on February 28, 2023.
National State of Emergency ends on May 11, 2023.
- Starting March 1, classroom-level notifications will no longer be issued about cases.
- Starting March 1, COVID-19 vaccinations will no longer be required by the Oakland Public Education Fund for in-person volunteers or chaperones.



Enrollment Update

Enrollment Grade Span to Census Day (TK-12)

Grade Span	Projected Enrollment	Aeries Day-5 8/12/22	Actual Day-5 Count 8/12/22	Aeries Day-20 9/2/22	Actual Day-20 Count 9/2/22	Aeries Day-30 9/16/22	Aeries Day-35 9/23/22	Aeries Day-40 9/30/22	Aeries Census Day 10/5/22
General Ed Enrollment TK	740	633	675	698	681	700	704	707	709
General Ed Enrollment K-5	16,057	16,150	16,097	16,326	16,295	16,358	16,399	16,408	16,403
General Ed Enrollment 6-8	6,427	6,358	6,201	6,363	6,353	6,367	6,369	6,382	6,379
General Ed Enrollment 9-12	8,519	9,385	8,303	9,362	9,063	9,201	9,204	9,187	9,190
Total General Ed Enrollment TK-12	31,743	32,526	31,276	32,749	32,392	32,626	32,676	32,684	32,681
SDC Enrollment TK-12	1,695	1,468	1,421	1,450	1,370	1,438	1,438	1,429	1,450

Census Day 21-22: 34,428

Census Day 22-23: 34,118

-176 Students

The preliminary Census Day numbers are used to drive OUSD's projections for the 2022-23 school year. These numbers will fluctuate post-Census day and are certified in by the state in January.

Adopted Budget 22-23: 33,208

Enrollment Projections

Projections are the foundation of the District structure and drive district- and site-level decision making around budget, staffing, and program.

Projections

Budget

Base Staffing

Programs



• School site projections in the 2/8/2023 Superintendent Report

	Actual Census Day Counts from CALPADS					2018-19 to 2022-23	Projections	
Grade Span	2018-19	2019-20	2020-21	2021-22	2022-23	4-Year Annualized Change	Projection 2023-24	Change 22- 23 to 23-24
TK	602	559	529	584	758	39	959	201
K	3173	3128	2811	2887	2791	-96	2677	-114
1	3244	3180	3078	2837	2944	-75	2817	-127
2	3138	3152	3067	2880	2802	-84	2823	21
3	3112	3079	3060	2890	2830	-71	2712	-118
4	3095	3061	3036	2887	2817	-70	2749	-68
5	3134	3001	2961	2830	2825	-77	2683	-142
6	2276	2305	2365	2291	2248	-7	2191	-57
7	2421	2264	2314	2289	2253	-42	2236	-17
8	2350	2427	2294	2288	2241	-27	2256	15
9	2330	2511	2297	2341	2327	-1	2400	73
10	2466	2453	2545	2339	2426	-10	2451	25
11	2519	2405	2454	2444	2374	-36	2367	-7
12	2571	2559	2606	2645	2505	-17	2362	-143
Total	36431	36084	35417	34432	34141	-573	33683	-458

> 3% decrease

1% - 3% decrease

+/- 1% change

1% - 3% increase

> 3% increase

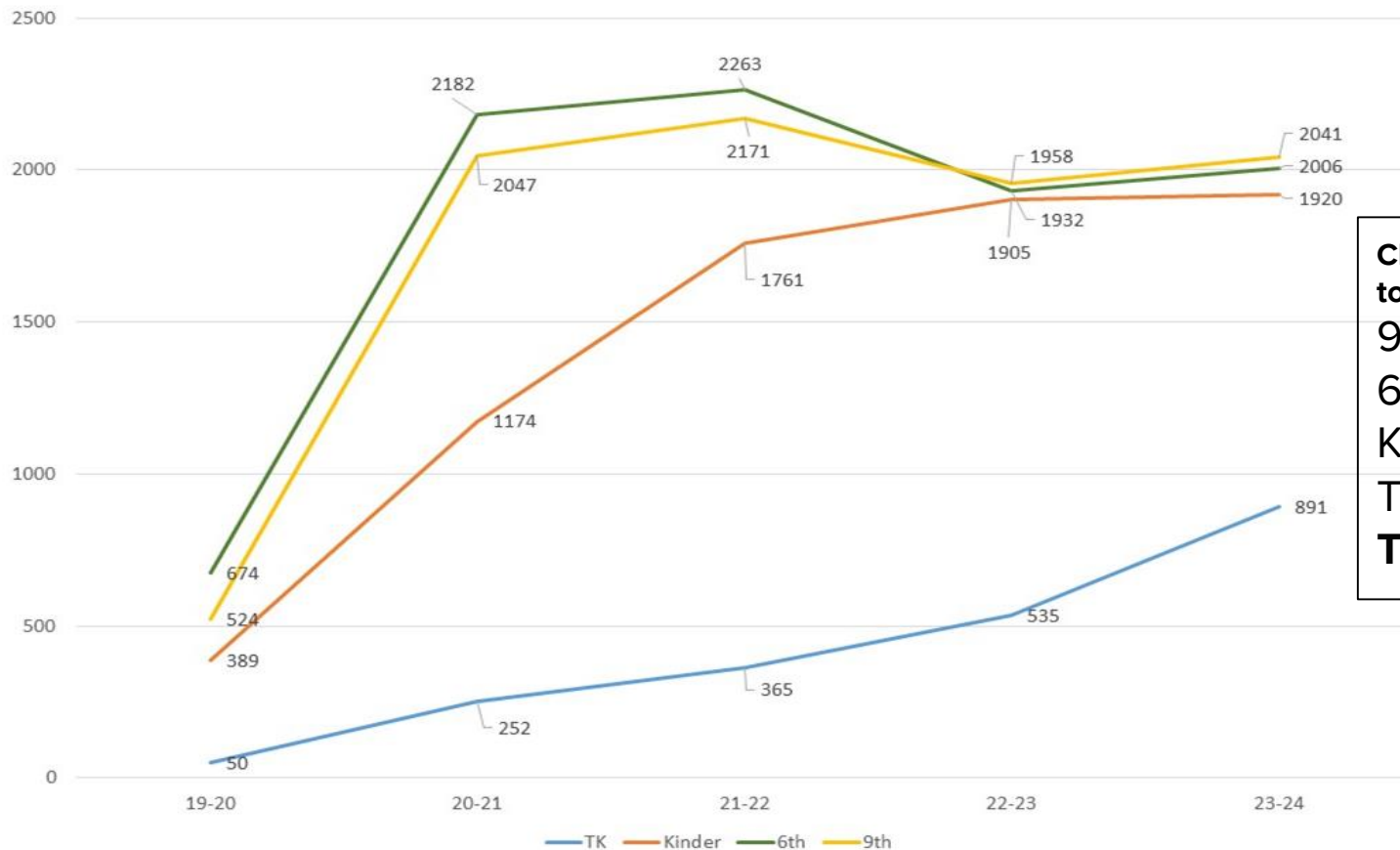
Grades TK, K, 6th and 9th

- Ontime Enrollment Window closed on 2/10/2023

Transition Grades	12/30/22	1/6/23	1/13/23	1/20/23	1/27/23	2/3/23	2/10/23*	Projections 23-24	% of Projection
TK	293	361	469	537	610	706	891	959	92.9%
K	686	820	1030	1175	1335	1541	1920	2677	71.7%
6th	774	846	1123	1300	1468	1607	2006	2191	91.6%
9th	646	741	1000	1180	1395	1585	2040	2400	85.0%

*The applications counts represent the number of applications submitted to OUSD Districtwide. This does **NOT** represent that OUSD has met its enrollment projections for 23-24. Application counts are a critical enrollment health benchmark. Once a family has accepted, enrolled, and attended school on the first day of class, the student will show up in OUSD's Fall enrollment counts. At this time, some schools have much fewer applications than projected seats offered at the school.

Historic On-time Transition Grade Applications



Change relative to 22-23:

9th: **+83**

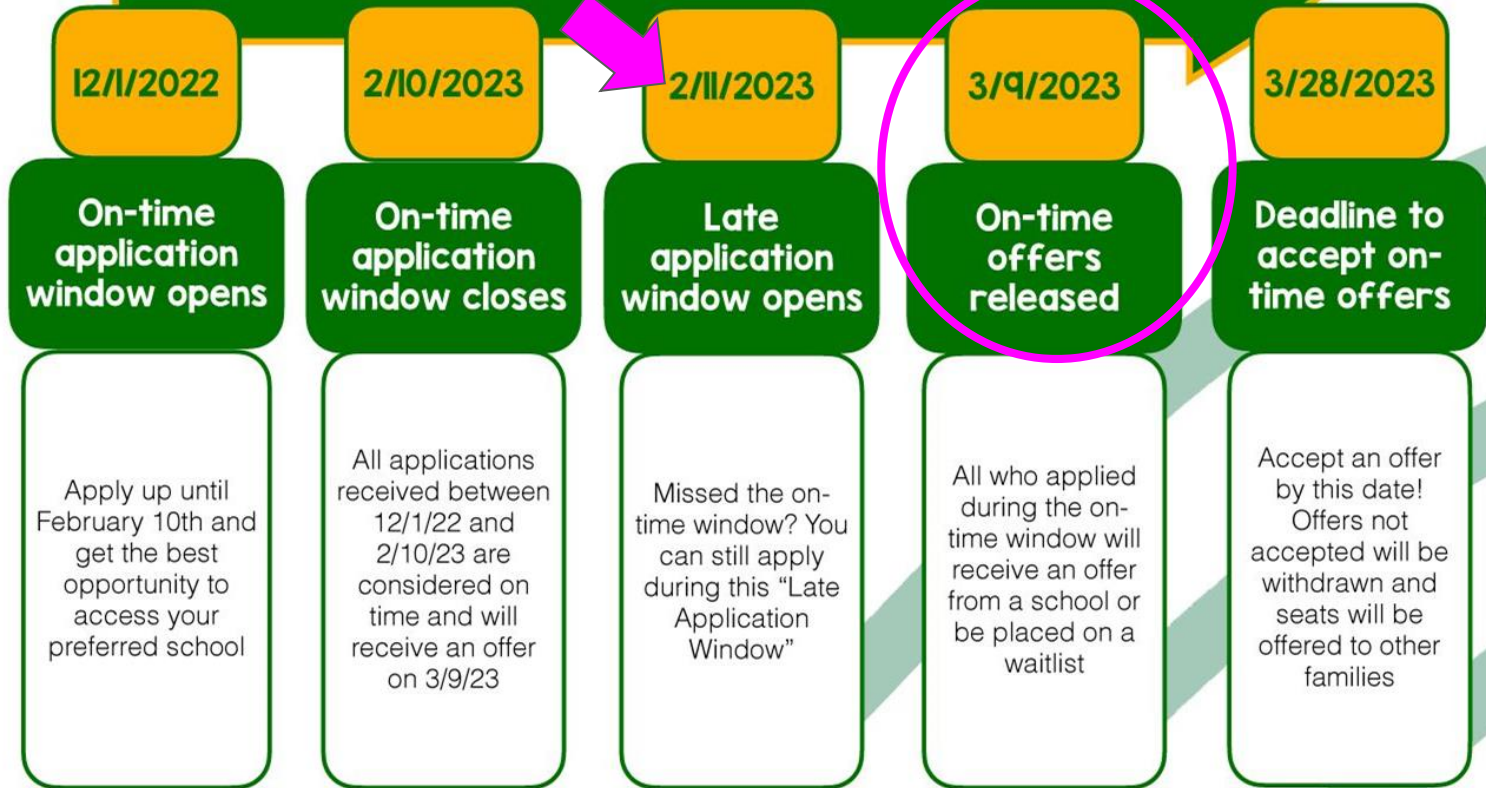
6th: **+74**

K: **+15**

TK: **+356**

Total: +528

OUSD ENROLLMENT TIMELINE 23-24





Enrollment Stabilization

Satellite Offices

- 1) Established on December 5, 2022 at four locations across Oakland
- 2) Designed to provide additional in-person Enrollment support to the community
- 3) Open to any family from any school and new to OUSD families
- 4) Continuing through the end of the school year

SATELLITE OFFICE HOURS



School Site	Day	Times	Specific campus location
WOMS	Mondays	8:30-3:30	Family Resource Center, Building H
Elmhurst	Tuesdays	8:30-3:30	Family Resource Center, room 3000
ICS/ TCN	Thursdays	8:30-3:30	Gym/ Stage area
Havenscourt	Fridays	8:30-3:30	CCPA Family Resource Center

Upcoming Work

- 1) Trainings for school administration, community school managers, front office clerical, and counselors on managing offers and accepts in Enrollwise
- 2) Initiated a contract with strategic enrollment group to provide enrollment-centric customer service training to focal schools
- 3) Initiated a contract with Oakland-based organization to run listening campaign for families that enrolled in competing systems

Attendance Update

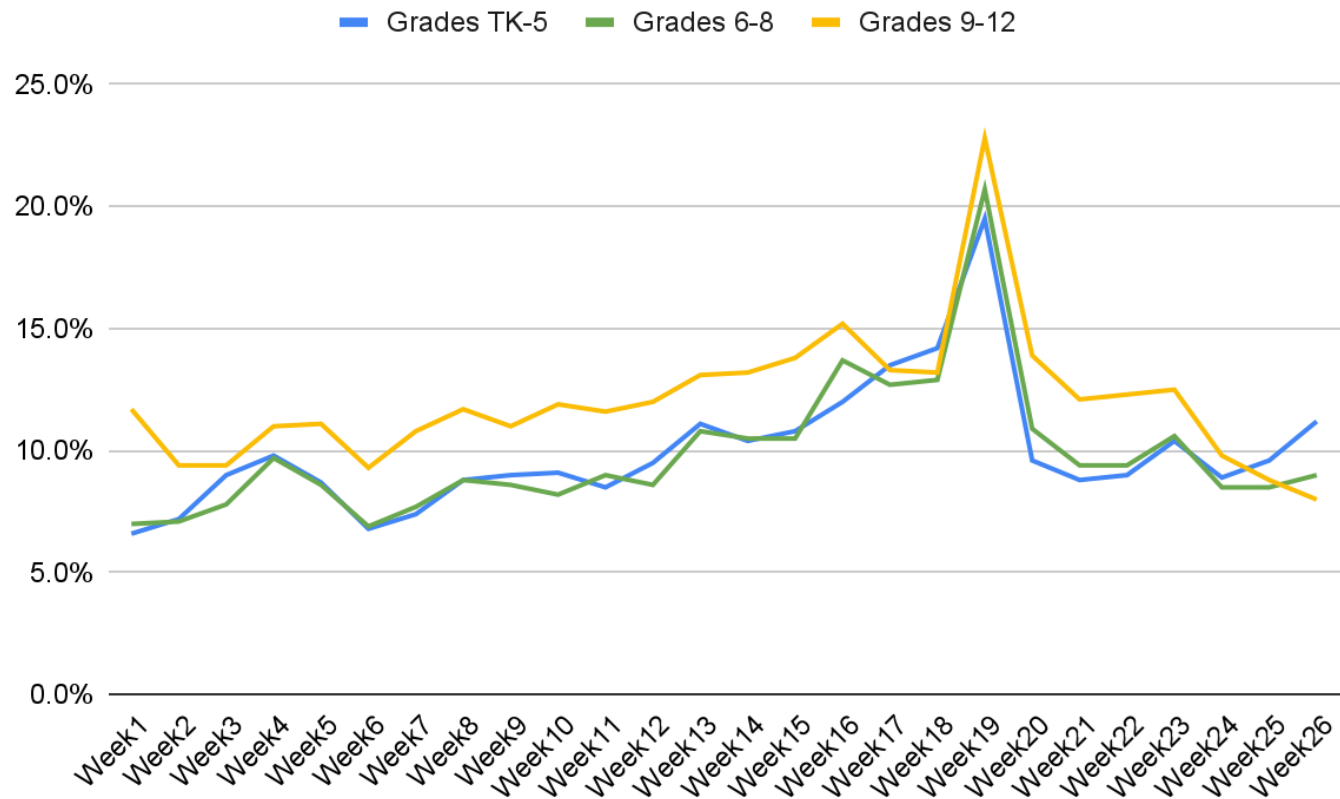
Overall Attendance Update* (Aug 8-Feb 27)

Grade level	All Students	ELL	Newcomer	SPED	Unhoused **	Foster	African American	Asian	Latino	White
Gr TK-5 (enrollment)	90% (17604)	90% (6458)	89% (1365)	87% (2734)	86% (434)	89% (43)	87% (3254)	94% (1853)	89% (7737)	93% (2497)
Gr 6-8 (enrollment)	90% (6592)	90% (1929)	91% (363)	87% (1156)	88% (271)	85% (26)	87% (1409)	94% (561)	90% (3298)	93% (656)
Gr 9-12 (enrollment)	88% (9265)	86% (2600)	86% (1209)	85% (1583)	83% (712)	76% (70)	86% (2141)	93% (994)	87% (4559)	92% (798)

*Sojourner Truth NOT included.

** Number of unhoused students is low at the beginning of the school year as data is still being entered into the system.

Weekly Attendance Rate (Aug 8-Feb 24)





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1000 Broadway, Suite 300, Oakland, CA 94607