



# Oakland Unified School District

Board of Education  
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## Legislation Text

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**File #:** 23-0379A, **Version:** 1

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Approval by the Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission of Melrose Leadership Academy Amended Measure G1 Proposal, as delineated in Summary of 2023 - 24 Proposed Expenditure:

**All Proposed Expenditures (from sections below) Budget Amount**

- 1** 0.4 FTE of Community School Manager Position (\$57,462.44 projected cost) \$57,462.44
- 2** Extended Contracts -- any remaining funds left over should be allocated to extended contracts for staff RJ training \$1,352.54
- 3** Art/Music Supplies \$958.00

with all other provisions of the Plan remaining in full force and effect and no increase in Proposal cost [\$59,772.98].