



# Oakland Unified School District

Board of Education  
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## Legislation Text

File #: 23-0381A, Version: 1

Approval by the Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission of Urban Promise Academy Amended Grant Proposal, as delineated in Summary of 2023 - 24 Proposed Expenditure sections 1 - 13 as listed therein:

### Summary of 2023-24 Proposed Expenditures

All Proposed Expenditure sections		Budget Amount	
1	1.0 FTE	\$112,655	\$122,000
2	0.8 FTE Student Advisor	\$103,530	
3	Extended Contract Hours for Band	\$3,000	
4	Music and Art Supplies	\$2,273.14	\$10,458.14
5	Warriors for Justice Leadership Student Group- Fall	\$6,000	
6	Noon Supervisor Position to Support Recess	\$28,000	
7	Contract with CURYJ for Boys Mental Health and	\$20,000	
8	Contract with Mam Language Teacher to provide	\$15,000	
9	Mural Project during After School Program (Cont	\$8,000	
10	"Jag Bucks" Incentive Store Supplies	\$2,000	
11	Art Supplies for Warriors for Justice Leadership C	\$4,000	
12	Incentives for Peer RJ Program	\$1,000	
13	Attendance Incentives for Students to Improve Ch	\$2,000	
	<b>Budget Total (must add up to Recommended G</b>	<b>\$221,458.14</b>	