



Oakland Unified School District

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Legislation Text

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Presentation by Troy Christmas, to LCAP - Parent Advisory Committee of:

- **2018-19 District's Expenditures- "Closing of the Books"**
- **Analysis of Overlap Between 2019-20 Budget & LCAP**
- **Update on 2019-20 School Site and Departmental Budget Adjustments**
- **Update on Budget Process for 2020-21**

Guiding Questions:

- 1) What are the sources of the fund balances from the 19-20 "Closing of the Books?" How will OUSD use those balances?
- 2) What percentage of each central department's budget is included in our LCAP? What criteria are guiding what is included and what is not? [Please refer to the LCAP PSAC General Recommendations for the 2019-20 LCAP.]
- 3) Please share and explain any significant adjustments made to school site and departmental budgets at the start of the school year (e.g. Title I allocations to schools.)
- 4) What are key dates in the budget development and engagement process of which district and school site committees, including SSCs and PSAC, should be aware? What are some improvements to this year's budget development process as compared to last year?