



Legislation Text

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Special Committee on Fiscal Vitality to welcome, review Committee & session goals, and agenda for this session

Committee Goals:

1. **Explore Depth of Budget Deficit:** The Committee will recommend a target goal for budget reductions needed for 2019-20 and 2020-21 school years.
2. **Build Shared Knowledge:** In order to better support our community of stakeholders, the Committee will build a citywide understanding of (1) OUSD's deficit and strategies being explored to address it; (2) Board Policies and theory of action; (3) Central allocations, (4) Base funding allocations; and (5) Academic Return on Investment.
3. **Alignment with Theory of Action:** The Committee will reinforce the Board of Education's theory of action around school-based decision-making.
4. **Student-centered Budgeting:** The Committee will introduce and engage with the idea of academic return on investment for student achievement with an emphasis on closing equity gaps and educating the whole child.
5. **Recommendations to Move Forward:** The Committee will adopt a resolution for consideration by the full board, providing directional guidance regarding the budget reductions for the 2019/20 and 2020/21 school years to the Superintendent for improving equity, quality, and sustainability for the district.

Session Goals:

As a result of the presentations, the board and general public will better understand the department's:

- **Scope of activity and initiatives**
- **Alignment to District's Theory of Action**
- **Alignment to District's LCAP goals**
- **Overall effectiveness and impact on students and schools**