



# Oakland Unified School District

Board of Education  
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## Legislation Text

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**File #:** 17-2524, **Version:** 1

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Report by Superintendent of Schools or designee(s) to the Budget and Finance Committee on revenue and expenditure trends in the Nutrition Services, Programs for Exceptional Children and Pupil Transportation Services Departments, including but not limited to:

- In Program Areas, identifying the primary factors contributing to expenditure increases in recent years and strategies being implemented in the 2017-18 Fiscal Year, and beyond, if any, to stabilize costs;
- Confidence in sufficiency of projections - revenue and expenditures - for current Fiscal Year;
- Actions being taken by staff to ensure accurate projected financial and programmatic needs are identified and recommended for funding in 2018-2019 Fiscal Year;
- Long term strategies being explored to maximize efficiency and improve the quality of service to pupils enrolled in the Department's programs; and
- Specific recommendations, if any, to Board to support Department's efforts.