



Oakland Unified School District

Board of Education
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Legislation Text

File #: 17-2525, **Version:** 1

Report by Superintendent of Schools or designee(s) to the Budget and Finance Committee on Budget Development Timeline and Process for Fiscal Year 2018-19 including but not limited to:

- Differentiation of 2018-19 Fiscal Year Budget Development Process from previous years;
- Explanation of Zero-based Budgeting and its proposed implementation in District;
- Explanation of budget “one-pagers” and their availability; and
- Recommended Timeline for all 2018-2019 Budget Decisions; and
- Input and engagement in reorganizing the Central Office and prioritizing Central Support Services to schools.