

Oakland Unified School District

Board of Education 1011 Union Street, #940 Oakland, CA 94607 (510) 879-1944 boe@ousd.org E-Mail http://www.ousd.org

Legislation Text

File #: 17-0406, Version: 1

Presentation to the Budget and Finance Committee, by the Superintendent of Schools or designee, of Information Regarding the Current Budget Development Process including but not limited to:

- · Key Question: How is District doing in the implementation of Board Policy 3150 in practice?
- · What are District's current processes, protocols and timeline?
- · What new District practices have been put in place this year? What are the challenges and opportunities in current process and pain points experienced by various stakeholders including school sites, Superintendent's Office, Programmatic Departments, Budget Office, and general public? and
- · How can District respond to said challenges and opportunities and improve Budget Development Process in 2018-2019 in line with Board Policy 3150?