



Oakland Unified School District

Board of Education
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Legislation Details (With Text)

File #:	23-0381A	Version:	1	Name:	Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission - Urban Promise Academy Amended Grant Proposal - School Year 2023 – 2024
Type:	Motion	Status:			Passed
File created:	11/17/2023	In control:			Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission
On agenda:	11/28/2023	Final action:			12/14/2023
Enactment date:	12/14/2023	Enactment #:			23-2173

Title: Approval by the Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission of Urban Promise Academy Amended Grant Proposal, as delineated in Summary of 2023 - 24 Proposed Expenditure sections 1 - 13 as listed therein:

Summary of 2023-24 Proposed Expenditures

All Proposed Expenditures (from sections below) Budget Amount

109	1.0 FTE Music Teacher	\$112,655	\$122,000
109	0.8 FTE Student Advisor	\$103,530	
109	Extended Contract Hours for Band	\$3,000	
109	Music and Art Supplies	\$2,273.14	\$10,458.14
109	Warriors for Justice Leadership Student Group- Facilitator Contract	\$6,000	
109	Noon Supervisor Position to Support Recess	\$28,000	
109	Contract with CURYJ for Boys Mental Health and Violence Prevention Group		\$20,000
109	Contract with Mam Language Teacher to provide Language Instruction during After School Program	\$15,000	
10	9 Mural Project during After School Program (Contract and Supplies)		\$8,000
10	"Jag Bucks" Incentive Store Supplies	\$2,000	
11	Art Supplies for Warriors for Justice Leadership Class Project		\$4,000
12	Incentives for Peer RJ Program	\$1,000	
13	Attendance Incentives for Students to Improve Chronic Absenteeism		\$2,000
	Budget Total (must add up to Recommended Grant Amount)		\$221,458.14

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-2691 Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission - Urban Promise Academy Amended Grant Proposal - School Year 2023 – 2024 (11/28/2023)

Contact: clifford.hong@ousd.org

Date	Ver.	Action By	Action	Result
12/14/2023	1	Board of Education	Adopted on the General Consent Report	
11/28/2023	1	Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission	Adopted	Pass

Approval by the Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission of Urban Promise Academy Amended Grant Proposal, as delineated in Summary of 2023 - 24 Proposed Expenditure sections 1 - 13 as listed

therein:

Summary of 2023-24 Proposed Expenditures

All Proposed Expenditures		Budget Amount	
1	1.0 FTE	\$112,655	\$122,000
2	0.8 FTE Student Advisor		\$103,530
3	Extended Contract Hours for Band		\$3,000
4	Music and Art Supplies		\$2,273.14 \$10,458.14
5	Warriors for Justice Leadership Student Group- Fee		\$6,000
6	Noon Supervisor Position to Support Recess		\$28,000
7	Contract with CURYJ for Boys Mental Health and		\$20,000
8	Contract with Mam Language Teacher to provide		\$15,000
9	Mural Project during After School Program (Cont		\$8,000
10	"Jag Bucks" Incentive Store Supplies		\$2,000
11	Art Supplies for Warriors for Justice Leadership C		\$4,000
12	Incentives for Peer RJ Program		\$1,000
13	Attendance Incentives for Students to Improve Ch		\$2,000
	Budget Total (must add up to Recommended G		\$221,458.14