



Legislation Details (With Text)

File #: 23-0381A **Version:** 1 **Name:** Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission - Urban Promise Academy Amended Grant Proposal - School Year 2023 – 2024

Type: Motion **Status:** Passed

File created: 11/17/2023 **In control:** Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

On agenda: 11/28/2023 **Final action:** 12/14/2023

Enactment date: 12/14/2023 **Enactment #:** 23-2173

Title: Approval by the Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission of Urban Promise Academy Amended Grant Proposal, as delineated in Summary of 2023 - 24 Proposed Expenditure sections 1 - 13 as listed therein:

Summary of 2023-24 Proposed Expenditures

All Proposed Expenditures (from sections below)	Budget Amount
109 1.0 FTE Music Teacher	\$112,655 \$122,000
109 0.8 FTE Student Advisor	\$103,530
109 Extended Contract Hours for Band	\$3,000
109 Music and Art Supplies	\$2,273.14 \$10,458.14
109 Warriors for Justice Leadership Student Group- Facilitator Contract	\$6,000
109 Noon Supervisor Position to Support Recess	\$28,000
109 Contract with CURYJ for Boys Mental Health and Violence Prevention Group	\$20,000
109 Contract with Mam Language Teacher to provide Language Instruction during After School Program	\$15,000
10 9 Mural Project during After School Program (Contract and Supplies)	\$8,000
10 "Jag Bucks" Incentive Store Supplies	\$2,000
11 Art Supplies for Warriors for Justice Leadership Class Project	\$4,000
12 Incentives for Peer RJ Program	\$1,000
13 Attendance Incentives for Students to Improve Chronic Absenteeism	\$2,000
Budget Total (must add up to Recommended Grant Amount)	\$221,458.14

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-2691 Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission - Urban Promise Academy Amended Grant Proposal - School Year 2023 – 2024 (11/28/2023)

Contact: clifford.hong@ousd.org

Date	Ver.	Action By	Action	Result
12/14/2023	1	Board of Education	Adopted on the General Consent Report	
11/28/2023	1	Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission	Adopted	Pass

Approval by the Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission of Urban Promise Academy Amended Grant Proposal, as delineated in Summary of 2023 - 24 Proposed Expenditure sections 1 - 13 as listed

therein:

Summary of 2023-24 Proposed Expenditures

All Proposed Expenditures		Budget Amount	
1	1.0 FTE	\$112,655	\$122,000
2	0.8 FTE Student Advisor		\$103,530
3	Extended Contract Hours for Band		\$3,000
4	Music and Art Supplies	\$2,273.14	\$10,458.14
5	Warriors for Justice Leadership Student Group- Fall	\$6,000	
6	Noon Supervisor Position to Support Recess	\$28,000	
7	Contract with CURYJ for Boys Mental Health and	\$20,000	
8	Contract with Mam Language Teacher to provide	\$15,000	
9	Mural Project during After School Program (Cont	\$8,000	
10	"Jag Bucks" Incentive Store Supplies	\$2,000	
11	Art Supplies for Warriors for Justice Leadership C	\$4,000	
12	Incentives for Peer RJ Program	\$1,000	
13	Attendance Incentives for Students to Improve Ch	\$2,000	
Budget Total (must add up to Recommended G		\$221,458.14	