



Oakland Unified School District

Board of Education
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Legislation Details

File #: 23-1344 **Version:** 4 **Name:** 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer
Type: Appropriation **Status:** Passed
File created: 5/17/2023 **In control:** Chief Financial Officer
On agenda: 6/28/2023 **Final action:** 6/28/2023
Enactment date: 6/28/2023 **Enactment #:** 23-1255

Title: Adoption by the Board of Education of Resolution No. 2223-0065 - Approving District's Proposed Budget for Fiscal Year 2023-24 District's Total 2023-2024 Fiscal (School) Year Budget - \$909,685,614.00: the Unrestricted General Fund is currently projected to expend \$465,530,860.00 and the Restricted General Fund is currently projected to expend \$444,154,754.00, with the noted caveats of final entries, edits and reconciliation in progress].

Sponsors:

Indexes:

Code sections:

Attachments: 1. 23-1344 2023-2024 (Draft) Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (5/24/2023), 2. 23-1344 Presentation - Public Hearing - 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (6/7/2023), 3. 23-1344 Presentation - Public Hearing - 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (6/7/2023), 4. 23-1344 Public Hearing - 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (6/7/2023), 5. 23-1344 Presentation - 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (6/28/2023), 6. 23-1344 Presentation - 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (6/28/2023), 7. 23-1344 Board Memorandum, Resolution, SACS Report - 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (6/28/2023)

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Date	Ver.	Action By	Action	Result
6/28/2023	4	Board of Education	Adopted	Pass
6/8/2023	2	Budget and Finance Committee	Discussed	
6/7/2023	2	Board of Education	Hearing Held and Closed	
5/24/2023	1	Board of Education	Not Discussed and/or Taken Up	