



# Oakland Unified School District

Board of Education  
1011 Union Street, #940  
Oakland, CA 94607  
(510) 879-1944  
boe@ousd.org E-Mail  
http://www.ousd.org

## Legislation Details (With Text)

**File #:** 23-0072      **Version:** 1      **Name:** LCAP - Parent Advisory Committee - Budget Outlook - Process - 2023-2024 School Year

**Type:** Discussion Item      **Status:** Committee, New Business

**File created:** 1/13/2023      **In control:** Local Control and Accountability Plan (LCAP) Parent Advisory Committee

**On agenda:** 1/18/2023      **Final action:**

**Enactment date:**      **Enactment #:**

**Title:** Presentation to and discussion by the LCAP - Parent Advisory Committee of Budget Outlook and Process for the 2023-2024 School Year:

?Outline of Resources in the 2022-23 OUSD Budget, Key Changes in the Governor's Budget (15 minutes)  
?Questions and Answers (10 minutes)  
?Resource Updates (30 minutes)  
•Federal Resources  
•State Resources  
•Local Resources  
?Questions and Answers (15 minutes)  
?School Site Council Process for Budget/SPSA Review and Approvals (10)  
?Key Dates in the LCAP, SPSA, and Budget Development Process (10)  
?Questions and Answers (10 minutes)

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. 23-0072 LCAP - Parent Advisory Committee - Budget Outlook - Process - 2023-2024 School Year

### Contact:

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Presentation to and discussion by the LCAP - Parent Advisory Committee of Budget Outlook and Process for the 2023-2024 School Year:

→Outline of Resources in the 2022-23 OUSD Budget, Key Changes in the Governor's Budget (15 minutes)

→Questions and Answers (10 minutes)

→Resource Updates (30 minutes)

- Federal Resources

- State Resources

- Local Resources

→Questions and Answers (15 minutes)

- School Site Council Process for Budget/SPSA Review and Approvals (10)
- Key Dates in the LCAP, SPSA, and Budget Development Process (10)
- Questions and Answers (10 minutes)