



# Oakland Unified School District

Board of Education  
1000 Broadway, Suite 440  
Oakland, CA 94607-4033  
(510) 879-8199 Voice  
(510) 879-2299 eFax  
(510) 879-2300 eTTY/TDD  
boe@ousd.org E-Mail  
http://www.ousd.org

## Legislation Details (With Text)

**File #:** 22-1514      **Version:** 4      **Name:** District 2022-2023 (Proposed/Adopted ) Fiscal (School) Year Budget - Chief Business Officer

**Type:** Appropriation      **Status:** Passed

**File created:** 6/1/2022      **In control:** Chief Financial Officer

**On agenda:** 6/22/2022      **Final action:** 6/29/2022

**Enactment date:** 6/29/2022      **Enactment #:**

**Title:** Adoption by the Board of Education of the District’s 2022-2023 Fiscal (School) Year Budget - \$841,979,810.00: the Unrestricted General Fund is currently projected to expend \$446,215,319.00 and the Restricted General Fund is currently projected to expend \$395,764,491.00, with the noted caveats of forthcoming revisions.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 22-1514 Presentation - District 2022-2023 (Proposed) Fiscal (School) Year Budget - Chief Business Officer (6/8/2022), 2. 22-1514 District 2022-2023 (Proposed) Fiscal (School) Year Budget - Chief Business Officer (6/8,16/2022), 3. 22-1514 Presentation II - District 2022-2023 (Proposed) Fiscal (School) Year Budget - Chief Business Officer (6/22/2022), 4. 22-1514 Second Draft - District 2022-2023 (Proposed) Fiscal (School) Year Budget - Chief Business Officer (6/22/2022), 5. 22-1514 Presentation - District 2022-2023 (Proposed/Adopted ) Fiscal (School) Year Budget - Chief Business Officer (6/29/2022), 6. 22-1514 District 2022-2023 (Proposed/Adopted) Fiscal (School) Year Budget - Chief Business Officer (6/29/2022)

**Contact:** Lisa.grantdawson@ousd,org

Date	Ver.	Action By	Action	Result
6/29/2022	4	Board of Education	Adopted	Pass
6/22/2022	3	Board of Education		
6/16/2022	2	Budget and Finance Committee	Discussed	
6/8/2022	1	Board of Education	Hearing Held and Closed	

Adoption by the Board of Education of the District’s 2022-2023 Fiscal (School) Year Budget - \$841,979,810.00: the Unrestricted General Fund is currently projected to expend \$446,215,319.00 and the Restricted General Fund is currently projected to expend \$395,764,491.00, with the noted caveats of forthcoming revisions.