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Oakland Unified School District

Legislation Details

File #:	19-2108	**Version:** 1	**Name:**	LCAP - Parent Advisory Committee - Budget
Type:	Discussion Item		**Status:**	Committee, New Business
File created:	10/10/2019		**In control:**	Local Control and Accountability Plan (LCAP) Parent Advisory Committee
On agenda:	10/16/2019		**Final action:**	
Enactment date:			**Enactment #:**	

Title: Presentation by Troy Christmas, to LCAP - Parent Advisory Committee of:
· 2018-19 District's Expenditures- "Closing of the Books"
· Analysis of Overlap Between 2019-20 Budget & LCAP
· Update on 2019-20 School Site and Departmental Budget Adjustments
· Update on Budget Process for 2020-21

Guiding Questions:

1) What are the sources of the fund balances from the 19-20 "Closing of the Books?" How will OUSD use those balances?

2) What percentage of each central department's budget is included in our LCAP? What criteria are guiding what is included and what is not? [Please refer to the LCAP PSAC General Recommendations for the 2019-20 LCAP.]

3) Please share and explain any significant adjustments made to school site and departmental budgets at the start of the school year (e.g. Title I allocations to schools.)

4) What are key dates in the budget development and engagement process of which district and school site committees, including SSCs and PSAC, should be aware? What are some improvements to this year's budget development process as compared to last year?

Sponsors:

Indexes:

Code sections:

Attachments: 1. 19-2108 Pages 7 to 10 Annual Statement of All Receipts and Expenditures of the District - Fiscal Year 2018-2019 (Unaudited Actuals) (Closing of the Books) - Chief Financial Officer, 2. 19-2108 2018-19 FAQs for Close of Books, 3. 19-2108 2019-20 Revised Central Budgets - LCAP Percentage-10.8.19, 4. 19-2108 Excerpts from 9/4/19 Presentation to the OUSD School Board: "Building a Better Budget Process: Preparing for Success"

Contact:

Date	Ver.	Action By	Action	Result