



# Oakland Unified School District

Board of Education  
1011 Union Street, #940  
Oakland, CA 94607  
(510) 879-1944  
boe@ousd.org E-Mail  
http://www.ousd.org

## Legislation Details

**File #:** 18-2727      **Version:** 4      **Name:** District Budget Reductions - 2019-2020 Fiscal Year  
**Type:** Resolution      **Status:** Passed  
**File created:** 12/21/2018      **In control:** Special Committee on Fiscal Vitality  
**On agenda:** 3/25/2019      **Final action:** 3/4/2019  
**Enactment date:** 3/4/2019      **Enactment #:** 19-0262

**Title:** Adoption by the Board of Education of Resolution No. 1819-0144 - Budget Reduction Recommendation To Achieve Fiscal Year 2019-2020 3.0% Reserve for Economic Uncertainty.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 18-2727 Presentation - 2019-2020 Fiscal Year District Budget Reductions (- 2/19/19), 2. 18-2727 Board Memorandum - 2019-2020 Changes to School Allocations (2/11/19), 3. 18-2727 2019-2020 Explanation of Change to Restricted Funds (2/11/19), 4. 18-2727 2019-2020 Program Adjustments - Summary (2/11/19), 5. 18-2727 2019-2020 Proposed Staffing Changes By FTE and Resource (2/11/19), 6. 18-2727 Presentation - 2019-2020 Fiscal Year District Budget Reduction Proposal(s) (1/9/2019), 7. 18-2727 Presentation - 2019-2020 Fiscal Year District Budget Reductions (1/23/19), 8. 18-2727 Presentation - 2019-2020 Fiscal Year District Budget Reductions (First Reading - 2/6/19), 9. 18-2727 2019-20 Appendix: Proposed Staff Reduction and Position Funding Reallocation Impact Analysis (First Reading - 2/6/19), 10. Reference Document: Budget and Finance Committee - Guiding Principles Regarding Budget Development and Prioritization (B&F Legislative File No. 17-2099; B&F Enactment No. 17-1429, Attachment No. 1), 11. Reference Document: Board of Education - Resolution No. 1819-0013 Recommendations For 19/20 Budget Development and Prioritization from Special Committee on Fiscal Vitality (Board Legislative File No. 18-2385; Board Enactment No. 18-1787), 12. 18-2727 Board Memorandum and Resolution - Budget Reduction Recommendation to Achieve Fiscal Year 2019-2020 3.0% Reserve for Economic Uncertainty (First Reading - 2/6/19), 13. 18-2727 Board Memorandum: Additional Detail: 2019-20 Budget Reduction Plan (2/19/19), 14. 18-2727 Resolution - Budget Reduction Recommendation to Achieve Fiscal Year 2019-2020 3.0% Reserve for Economic Uncertainty (Revised - 2/19/19), 15. 18-2727 Board Memorandum - Retaining Restorative Justice, et al - Student Director Omosowho and Director HintonHodge (2/19/19), 16. 18-2727 2019-2020 Program Adjustments - Summary, 17. 18-2727 2019-2020 Budget Resolution by Jumoke Hinton Hodge and Student Director Yota Omosowho, 18. 18-2727 Resolution - 2019-2020 Fiscal Year District Budget Reductions (Adopted - 3/4/19))

**Contact:** Marcus.Battle@ousd.org

Date	Ver.	Action By	Action	Result
3/4/2019	4	Board of Education	Adopted	Fail
2/19/2019	4	Board of Education	Discussed	
2/11/2019	4	Board of Education	Discussed	
2/6/2019	3	Board of Education	Discussed	
1/23/2019	1	Board of Education	Discussed	
1/9/2019	1	Board of Education	Discussed	