



Oakland Unified School District

Board of Education
1011 Union Street, #940
Oakland, CA 94607
(510) 879-1944
boe@ousd.org E-Mail
http://www.ousd.org

Legislation Details (With Text)

File #:	18-1995	Version:	1	Name:	Special Committee on Fiscal Vitality - Welcome - Review Agenda - Goals - Session
Type:	Discussion Item	Status:		Status:	Closed
File created:	9/13/2018	In control:		In control:	Special Committee on Fiscal Vitality
On agenda:	9/18/2018	Final action:		Final action:	
Enactment date:		Enactment #:		Enactment #:	
Title:	<p>Special Committee on Fiscal Vitality to welcome, review Committee & session goals, and agenda for this session</p> <p>Committee Goals:</p> <ol style="list-style-type: none">1. Explore Depth of Budget Deficit: The Committee will recommend a target goal for budget reductions needed for 2019-20 and 2020-21 school years.2. Build Shared Knowledge: In order to better support our community of stakeholders, the Committee will build a citywide understanding of (1) OUSD's deficit and strategies being explored to address it; (2) Board Policies and theory of action; (3) Central allocations, (4) Base funding allocations; and (5) Academic Return on Investment.3. Alignment with Theory of Action: The Committee will reinforce the Board of Education's theory of action around school-based decision-making.4. Student-centered Budgeting: The Committee will introduce and engage with the idea of academic return on investment for student achievement with an emphasis on closing equity gaps and educating the whole child.5. Recommendations to Move Forward: The Committee will adopt a resolution for consideration by the full board, providing directional guidance regarding the budget reductions for the 2019/20 and 2020/21 school years to the Superintendent for improving equity, quality, and sustainability for the district. <p>Session Goals:</p> <p>As a result of the presentations, the board and general public will better understand the department's:</p> <ul style="list-style-type: none">· Scope of activity and initiatives· Alignment to District's Theory of Action· Alignment to District's LCAP goals· Overall effectiveness and impact on students and schools				

Sponsors:

Indexes:

Code sections:

Attachments: 1. 18-1995 Special Committee on Fiscal Vitality - Welcome - Review Agenda - Goals - Session

Contact:

Date	Ver.	Action By	Action	Result
9/18/2018	1	Special Committee on Fiscal Vitality	Discussed	

Special Committee on Fiscal Vitality to welcome, review Committee & session goals, and agenda for this session

Committee Goals:

1. **Explore Depth of Budget Deficit:** The Committee will recommend a target goal for budget reductions needed for 2019-20 and 2020-21 school years.
2. **Build Shared Knowledge:** In order to better support our community of stakeholders, the Committee will build a

citywide understanding of (1) OUSD's deficit and strategies being explored to address it; (2) Board Policies and theory of action; (3) Central allocations, (4) Base funding allocations; and (5) Academic Return on Investment.

- 3. Alignment with Theory of Action:** The Committee will reinforce the Board of Education's theory of action around school-based decision-making.
- 4. Student-centered Budgeting:** The Committee will introduce and engage with the idea of academic return on investment for student achievement with an emphasis on closing equity gaps and educating the whole child.
- 5. Recommendations to Move Forward:** The Committee will adopt a resolution for consideration by the full board, providing directional guidance regarding the budget reductions for the 2019/20 and 2020/21 school years to the Superintendent for improving equity, quality, and sustainability for the district.

Session Goals:

As a result of the presentations, the board and general public will better understand the department's:

- **Scope of activity and initiatives**
- **Alignment to District's Theory of Action**
- **Alignment to District's LCAP goals**
- **Overall effectiveness and impact on students and schools**