



# Oakland Unified School District

Board of Education  
1011 Union Street, #940  
Oakland, CA 94607  
(510) 879-1944  
boe@ousd.org E-Mail  
<http://www.ousd.org>

## Legislation Details

<b>File #:</b>	17-2525	<b>Version:</b>	1	<b>Name:</b>	Budget and Finance Committee - 2018-19 Fiscal Year - Budget Timeline and Process
<b>Type:</b>	Report	<b>Status:</b>	Passed		
<b>File created:</b>	12/3/2017	<b>In control:</b>	Board of Education		
<b>On agenda:</b>	12/6/2017	<b>Final action:</b>			
<b>Enactment date:</b>		<b>Enactment #:</b>			
<b>Title:</b>	Report by Superintendent of Schools or designee(s) to the Budget and Finance Committee on Budget Development Timeline and Process for Fiscal Year 2018-19 including but not limited to: <ul style="list-style-type: none"><li>· Differentiation of 2018-19 Fiscal Year Budget Development Process from previous years;</li><li>· Explanation of Zero-based Budgeting and its proposed implementation in District;</li><li>· Explanation of budget "one-pagers" and their availability; and</li><li>· Recommended Timeline for all 2018-2019 Budget Decisions; and</li><li>· Input and engagement in reorganizing the Central Office and prioritizing Central Support Services to schools.</li></ul>				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>					
<b>Contact:</b>					

Date	Ver.	Action By	Action	Result
12/6/2017	1	Budget and Finance Committee		