

Oakland Unified School District

Legislation Details (With Text)

File #:	17-2	2525	Version:	1	Name:	Budget and Finance Commit Year - Budget Timeline and	
Туре:	Rep	ort			Status:	Passed	
File created:	12/3	8/2017			In control:	Board of Education	
On agenda:	12/6	6/2017			Final action:		
Enactment date:	:				Enactment #:		
Title:	 Report by Superintendent of Schools or designee(s) to the Budget and Finance Committee on Budget Development Timeline and Process for Fiscal Year 2018-19 including but not limited to: Differentiation of 2018-19 Fiscal Year Budget Development Process from previous years; Explanation of Zero-based Budgeting and its proposed implementation in District; Explanation of budget "one-pagers" and their availability; and Recommended Timeline for all 2018-2019 Budget Decisions; and Input and engagement in reorganizing the Central Office and prioritizing Central Support Services to schools. 						
Sponsors:							
Indexes:							
Code sections:							
Attachments:							
Contact:							
Date	Ver.	Action B	у		Ac	tion	Result
12/6/2017	1	Budget	and Financ	e Con	nmittee		

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- Differentiation of 2018-19 Fiscal Year Budget Development Process from previous years;
- Explanation of Zero-based Budgeting and its proposed implementation in District;
- Explanation of budget "one-pagers" and their availability; and
- Recommended Timeline for all 2018-2019 Budget Decisions; and
- Input and engagement in reorganizing the Central Office and prioritizing Central Support Services to schools.