



Oakland Unified School District

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Legislation Details (With Text)

File #:	17-2524	Version:	1	Name:	Budget and Finance Committee - Revenue and Expenditure Trends - Recent Years - Named Departments
Type:	Report	Status:			Passed
File created:	12/3/2017	In control:			Board of Education
On agenda:	12/6/2017	Final action:			
Enactment date:		Enactment #:			
Title:	<p>Report by Superintendent of Schools or designee(s) to the Budget and Finance Committee on revenue and expenditure trends in the Nutrition Services, Programs for Exceptional Children and Pupil Transportation Services Departments, including but not limited to:</p> <ul style="list-style-type: none">· In Program Areas, identifying the primary factors contributing to expenditure increases in recent years and strategies being implemented in the 2017-18 Fiscal Year, and beyond, if any, to stabilize costs;· Confidence in sufficiency of projections - revenue and expenditures - for current Fiscal Year;· Actions being taken by staff to ensure accurate projected financial and programmatic needs are identified and recommended for funding in 2018-2019 Fiscal Year;· Long term strategies being explored to maximize efficiency and improve the quality of service to pupils enrolled in the Department's programs; and· Specific recommendations, if any, to Board to support Department's efforts.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. 17-2524 Historical Data on Restricted Programs Requiring Unrestricted General Fund Investments, 2. 17-2524 Pupil Transportation 5-Year Historical Trend				
Contact:	Aimee.Eng@ousd.org				

Date	Ver.	Action By	Action	Result
12/6/2017	1	Budget and Finance Committee		

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- Confidence in sufficiency of projections - revenue and expenditures - for current Fiscal Year;
- Actions being taken by staff to ensure accurate projected financial and programmatic needs are identified and recommended for funding in 2018-2019 Fiscal Year;
- Long term strategies being explored to maximize efficiency and improve the quality of service to pupils enrolled in the Department's programs; and
- Specific recommendations, if any, to Board to support Department's efforts.