



Oakland Unified School District

Board of Education
1011 Union Street, #940
Oakland, CA 94607-2236
(510) 879-1940
510 627-9440 eFax
711 TTY/TDD
boe@ousd.org E-Mail
http://www.ousd.org

Legislation Details

File #: 17-2099 **Version:** 4 **Name:** Budget and Finance Committee - Revised Budget - 2017-2018

Type: Report **Status:** Passed

File created: 9/29/2017 **In control:** Board of Education

On agenda: 11/6/2017 **Final action:** 10/4/2017

Enactment date: 10/4/2017 **Enactment #:** 17-1429

Title: Report by Superintendent or designees to the Budget and Finance Committee on the following but not limited to:

- Superintendent provides context and background for budget challenges in 2016-2017 and 2017-2018 School Year
- Receive updates and provide feedback on Superintendent's draft plan to increase savings and decrease expenditures to meet target goals of budget adjustments
- Address questions and concerns on process and proposed cuts directly to the Superintendent and Senior Business Officer
- Hear from key stakeholders about the potential impact of proposed cuts at school sites and central staff on students
- Confirm timeline and next steps for meetings and decisions

Sponsors:

Indexes:

Code sections:

Attachments: 1. 17-2099 Budget and Finance Committee - Guiding Principles Regarding Budget Development and Prioritization, 2. 17-2099 Budget and Finance Committee - Historical Data Restricted Funds Dependency on Unrestricted Fund, 3. 17-2099 Budget and Finance Committee - Solvency Objectives and Saving Strategies, 4. 17-2099 Budget and Finance Committee - 2017-2018 Budget Revision 1, 5. 17-2099 Self-Insurance Overview, 6. 17-2099 Budget and Finance Committee - OUSD Combined, Unrestricted and Restricted General Fund Budget Revisions through September 30, 2017, 7. 17-2099 Budget and Finance Committee - 2016-17 Budgets by Type, 8. 17-2099 Budget and Finance Committee - 2016-2017 Unrestricted General Fund Contracted Services, 9. 17-2099 Budget and Finance Committee - 2017-18 Estimate 4000 Series Object Codes (10-13-17), 10. 17-2099 Budget and Finance Committee - 2017-18 Estimate Administrator Cost (10-13-17), 11. 17-2099 Budget and Finance Committee - 2017-18 Estimate All K-12 School Staffing (10-13-17), 12. 17-2099 Budget and Finance Committee - 2017-18 Estimate Classified Administrator Cost (10-13-17), 13. 17-2099 Budget and Finance Committee - Two ways to view Unrestricted General Fund Revenue, 14. 17-2099 Presentation Revised Budget 2017-2018 - Budget and Finance Committee, 15. 17-2099 Budget and Finance Committee - Budget Reports, 16. 17-2099 Resolution -, 17. 17-2099 Budget and Finance Committee - Actions - Revised Budget - 2017-2018, 18. 17-2099 Presentation - Budget and Finance Committee - Revised Budget - 2017-2018

Contact:

Date	Ver.	Action By	Action	Result
11/6/2017	4	Budget and Finance Committee		
10/30/2017	3	Budget and Finance Committee		
10/19/2017	2	Budget and Finance Committee		
10/16/2017	2	Budget and Finance Committee	Discussed	
10/4/2017	1	Budget and Finance Committee	Recommended Favorably	Pass