



Oakland Unified School District

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Legislation Details (With Text)

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File created:	9/29/2017	In control:		In control:	Board of Education
On agenda:	11/6/2017	Final action:		Final action:	10/4/2017
Enactment date:	10/4/2017	Enactment #:		Enactment #:	17-1429
Title:	Report by Superintendent or designees to the Budget and Finance Committee on the following but not limited to: <ul style="list-style-type: none">• Superintendent provides context and background for budget challenges in 2016-2017 and 2017-2018 School Year• Receive updates and provide feedback on Superintendent's draft plan to increase savings and decrease expenditures to meet target goals of budget adjustments• Address questions and concerns on process and proposed cuts directly to the Superintendent and Senior Business Officer• Hear from key stakeholders about the potential impact of proposed cuts at school sites and central staff on students• Confirm timeline and next steps for meetings and decisions				

Sponsors:

Indexes:

Code sections:

Attachments: 1. 17-2099 Budget and Finance Committee - Guiding Principles Regarding Budget Development and Prioritization, 2. 17-2099 Budget and Finance Committee - Historical Data Restricted Funds Dependency on Unrestricted Fund, 3. 17-2099 Budget and Finance Committee - Solvency Objectives and Saving Strategies, 4. 17-2099 Budget and Finance Committee - 2017-2018 Budget Revision 1, 5. 17-2099 Self-Insurance Overview, 6. 17-2099 Budget and Finance Committee - OUSD Combined, Unrestricted and Restricted General Fund Budget Revisions through September 30, 2017, 7. 17-2099 Budget and Finance Committee - 2016-17 Budgets by Type, 8. 17-2099 Budget and Finance Committee - 2016-2017 Unrestricted General Fund Contracted Services, 9. 17-2099 Budget and Finance Committee - 2017-18 Estimate 4000 Series Object Codes (10-13-17), 10. 17-2099 Budget and Finance Committee - 2017-18 Estimate Administrator Cost (10-13-17), 11. 17-2099 Budget and Finance Committee - 2017-18 Estimate All K-12 School Staffing (10-13-17), 12. 17-2099 Budget and Finance Committee - 2017-18 Estimate Classified Administrator Cost (10-13-17), 13. 17-2099 Budget and Finance Committee - Two ways to view Unrestricted General Fund Revenue, 14. 17-2099 Presentation Revised Budget 2017-2018 - Budget and Finance Committee, 15. 17-2099 Budget and Finance Committee - Budget Reports, 16. 17-2099 Resolution -, 17. 17-2099 Budget and Finance Committee - Actions - Revised Budget - 2017-2018, 18. 17-2099 Presentation - Budget and Finance Committee - Revised Budget - 2017-2018

Contact:

Date	Ver.	Action By	Action	Result
11/6/2017	4	Budget and Finance Committee		
10/30/2017	3	Budget and Finance Committee		
10/19/2017	2	Budget and Finance Committee		
10/16/2017	2	Budget and Finance Committee	Discussed	
10/4/2017	1	Budget and Finance Committee	Recommended Favorably	Pass

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