



# Oakland Unified School District

Board of Education  
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## Legislation Details

|                        |   |                      |   |                      |   |
|------------------------|---|----------------------|---|----------------------|---|
| <b>File #:</b>         | 17-2144   | <b>Version:</b>      | 1 | <b>Name:</b>         | Budget Development Workshop - Part I - Best Practices - Budget Development and Review |
| <b>Type:</b>           | Discussion Item   | <b>Status:</b>       |   | <b>Status:</b>       | Board, New Business   |
| <b>File created:</b>   | 10/5/2017   | <b>In control:</b>   |   | <b>In control:</b>   | Board of Education  |
| <b>On agenda:</b>      | 10/7/2017   | <b>Final action:</b> |   | <b>Final action:</b> |   |
| <b>Enactment date:</b> |   | <b>Enactment #:</b>  |   | <b>Enactment #:</b>  |   |
| <b>Title:</b>          | Presentation to, and discussion by Ron Bennett, CEO, School Services of California, Inc., with the Board of Education of recommended best practices for annual District budget development and review, including but not limited to consideration of Pupil Enrollment Projections, Multi-Year Financial Projections and Assumptions, Ending Fund Balance and Cash and Staffing. |                      |   |                      |   |
| <b>Sponsors:</b>       |   |                      |   |                      |   |
| <b>Indexes:</b>        |   |                      |   |                      |   |
| <b>Code sections:</b>  |   |                      |   |                      |   |
| <b>Attachments:</b>    | 1. 17-2144 Budget Development Workshop - Part I - Best Practices - Budget Development and Review  |                      |   |                      |   |
| <b>Contact:</b>        | James.Harris@ousd.org   |                      |   |                      |   |

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|