



Legislation Details (With Text)

File #:	17-0406	Version:	1	Name:	District's Current Development Process - Understanding It!
Type:	Report	Status:		Status:	Closed
File created:	2/25/2017	In control:		In control:	Budget and Finance Committee
On agenda:	3/1/2017	Final action:		Final action:	3/1/2017
Enactment date:		Enactment #:			
Title:	<p>Presentation to the Budget and Finance Committee, by the Superintendent of Schools or designee, of Information Regarding the Current Budget Development Process including but not limited to:</p> <ul style="list-style-type: none">· Key Question: How is District doing in the implementation of Board Policy 3150 in practice?· What are District's current processes, protocols and timeline?· What new District practices have been put in place this year? What are the challenges and opportunities in current process and pain points experienced by various stakeholders including school sites, Superintendent's Office, Programmatic Departments, Budget Office, and general public? and· How can District respond to said challenges and opportunities and improve Budget Development Process in 2018-2019 in line with Board Policy 3150?				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. 17-0406 District's Current Development Process - Understanding It!, 2. 17-0406 2016-17 2nd Interim Financial Report for Budget Committee 3-1-17 v8.pdf				
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Date	Ver.	Action By	Action	Result
3/1/2017	1	Budget and Finance Committee	Discussed	

Presentation to the Budget and Finance Committee, by the Superintendent of Schools or designee, of Information Regarding the Current Budget Development Process including but not limited to:

- Key Question: How is District doing in the implementation of Board Policy 3150 in practice?
- What are District's current processes, protocols and timeline?
- What new District practices have been put in place this year? What are the challenges and opportunities in current process and pain points experienced by various stakeholders including school sites, Superintendent's Office, Programmatic Departments, Budget Office, and general public? and
- How can District respond to said challenges and opportunities and improve Budget Development Process in 2018-2019 in line with Board Policy 3150?