



# Oakland Unified School District

Board of Education  
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## Legislation Details

**File #:** 23-1344      **Version:** 4      **Name:** 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer

**Type:** Appropriation      **Status:** Passed

**File created:** 5/17/2023      **In control:** Chief Financial Officer

**On agenda:** 6/28/2023      **Final action:** 6/28/2023

**Enactment date:** 6/28/2023      **Enactment #:** 23-1255

**Title:** Adoption by the Board of Education of Resolution No. 2223-0065 - Approving District's Proposed Budget for Fiscal Year 2023-24 District's Total 2023-2024 Fiscal (School) Year Budget - \$909,685,614.00: the Unrestricted General Fund is currently projected to expend \$465,530,860.00 and the Restricted General Fund is currently projected to expend \$444,154,754.00, with the noted caveats of final entries, edits and reconciliation in progress].

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 23-1344 2023-2024 (Draft) Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (5/24/2023), 2. 23-1344 Presentation - Public Hearing - 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (6/7/2023), 3. 23-1344 Presentation - Public Hearing - 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (6/7/2023), 4. 23-1344 Public Hearing - 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (6/7/2023), 5. 23-1344 Presentation - 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (6/28/2023), 6. 23-1344 Presentation - 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (6/28/2023), 7. 23-1344 Board Memorandum, Resolution, SACS Report - 2023-2024 Fiscal Year Budget - Oakland Unified School District - All Funds - Chief Business Officer (6/28/2023)

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Date	Ver.	Action By	Action	Result
6/28/2023	4	Board of Education	Adopted	Pass
6/8/2023	2	Budget and Finance Committee	Discussed	
6/7/2023	2	Board of Education	Hearing Held and Closed	
5/24/2023	1	Board of Education	Not Discussed and/or Taken Up	