

Oakland Unified School District

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Legislation Details (With Text)

Version: 2 File #: 24-0972 Measures N and H - College and Career Readiness Name:

Commission - MetWest High School - 2022-2023

Education Improvement Plan/Budget Modification

Type: Motion Status:

File created: 4/11/2024 In control: Measures N and H - College and Career Readiness

Commission

On agenda: Final action: 6/12/2024 6/12/2024

Enactment date: 6/12/2024 Enactment #: 24-0896

Title: Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of

a 2022-2023 Education Improvement Plan/Budget modification for MetWest High School reducing \$15,000 Transportation Costs: Charter Bus rentals for students to attend college visits, career exploration visits, field trips and integrated learning opportunities by \$10,200 to \$4,800 and reducing \$2,800.00 Textbooks for the Dual Enrollment & Peralta courses by \$2,800.00 to \$0 and reducing \$13,962.65 Conference Expenses by \$8,000.00 to \$5,962.65, and creating a new expenditure of \$21,000.00 Consultant Contracts: Contract with East bay Consortium (EBC) to support our postsecondary educational opportunities, August through December 14, 2023, as stated in the justification

section of the New or Revised Strategic Action Section of the Budget Modification Form.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 24-0972 Measures N and H - College and Career Readiness Commission - MetWest High School -

> 2022-2023 Education Improvement Plan/Budget Modification (4/24/2024), 2. 24-0972 Measures N and H - College and Career Readiness Commission - MetWest High School - 2022-2023 Education

Improvement Plan/Budget Modification (6/12/2024)

Contact:

Date	Ver.	Action By	Action	Result
6/12/2024	2	Board of Education	Adopted on the General Consent Report	Pass
4/24/2024	1	Measures N and H - College and Career Readiness Commission		

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2022-2023 Education Improvement Plan/Budget modification for MetWest High School reducing \$15,000 Transportation Costs: Charter Bus rentals for students to attend college visits, career exploration visits, field trips and integrated learning opportunities by \$10,200 to \$4,800 and reducing \$2,800.00 Textbooks for the Dual Enrollment & Peralta courses by \$2,800.00 to \$0 and reducing \$13,962.65 Conference Expenses by \$8,000.00 to \$5,962.65, and creating a new expenditure of \$21,000.00 Consultant Contracts: Contract with East bay Consortium (EBC) to support our postsecondary educational opportunities, August through December 14, 2023, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.