

## Oakland Unified School District

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## Legislation Details (With Text)

File #: 24-1287 Version: 2 Name: Measures N and H – College and Career Readiness

Commission – High School Linked Learning Office (HSLLO) - 2022-2023 Education Improvement

Plan/Budget Modification

Type: Motion Status: Passed

File created: 5/6/2024 In control: Measures N and H - College and Career Readiness

Commission

On agenda: 6/12/2024 Final action: 6/12/2024

Enactment date: 6/12/2024 Enactment #: 24-1095

Title: Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of

a 2022-2023 Education Improvement Plan/Budget modification for High School Linked Learning Office reducing \$15,000.00 Rentals- Facility by \$6,215.00 to \$8,785.00.00 and reducing \$6,000.00 Supervisor & Admin Salaries Stipend: 10% Additional Compensation Stipend for Nancy Gomez, the Program Manager of High School Operations by \$750.00 to \$5,250.00 and reducing \$5,535.00 Supervisor & Admin Salaries Stipend by \$535.00 to \$5,000.00 and modifying an existing expenditure of \$63,085.00 Consultant Contracts: Professional contracted services with multiple independent contractors to provide interim support during the leave of absence of the Measure N/H Coordinator (Coordinator of Action Research) for a total of \$70,585.00, as stated in the justification section of the

New or Revised Strategic Action Section of the Budget Modification Form.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 24-1287 Measures N and H – College and Career Readiness Commission – High School Linked

Learning Office (HSLLO) - 2022-2023 Education Improvement Plan/Budget Modification, 2. 24-1287 Measures N and H – College and Career Readiness Commission – High School Linked Learning Office (HSLLO) - 2022-2023 Education Improvement Plan/Budget Modification (6/12/2024)

## Contact:

| Date      | Ver. | Action By  | Action                                | Result |
|-----------|------|--|---------------------------------------|--------|
| 6/12/2024 | 2    | Board of Education   | Adopted on the General Consent Report | Pass   |
| 5/21/2024 | 1    | Measures N and H - College and Career Readiness Commission |                                       |        |

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2022-2023 Education Improvement Plan/Budget modification for High School Linked Learning Office reducing \$15,000.00 Rentals-Facility by \$6,215.00 to \$8,785.00.00 and reducing \$6,000.00 Supervisor & Admin Salaries Stipend: 10% Additional Compensation Stipend for Nancy Gomez, the Program Manager of High School Operations by \$750.00 to \$5,250.00 and reducing \$5,535.00 Supervisor & Admin Salaries Stipend by \$535.00 to \$5,000.00 and modifying an existing expenditure of \$63,085.00 Consultant Contracts: Professional contracted services with multiple independent contractors to provide interim support during the leave of absence of the Measure N/H Coordinator (Coordinator of Action Research) for a total of \$70,585.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.