

Oakland Unified School District

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Legislation Details (With Text)

File #: 24-0105 Version: 2 Name: Measures N and H Commission - 2023-2024

Education Improvement Plan/ Budget Modification -

Castlemont High School

Type: Appropriation Status: Passed

File created: 1/4/2024 In control: Measures N and H - College and Career Readiness

Commission

On agenda: 2/14/2024 Final action: 2/14/2024

Enactment date: 2/14/2024 Enactment #: 24-0265

Title: Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of

a 2023-2024 Education Improvement Plan/Budget modification for Castlemont High School reducing from \$133,773.00 by \$18,000.00 to \$115,773.00, Teacher Salaries: Hire a 9th Grade CHEA Teacher at 1.0 FTE, and establishing a new expenditure in the amount of \$18,000.00 for Consultant Contract with Destination College Advising Corps (DCAC) through June 30, 2024, as stated in the justification

section of the New or Revised Strategic Action Section of the Budget Modification Form.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 24-0105 Measures N and H Commission - 2023-2024 Education Improvement Plan/ Budget

Modification - Castlemont High School, 2. 24-0105 Measures N and H Commission - 2023-2024

Education Improvement Plan/ Budget Modification - Castlemont High School (2/14/2024)

Contact:

Date	Ver.	Action By	Action	Result
2/14/2024	2	Board of Education	Adopted on the General Consent Report	Pass
1/16/2024	1	Measures N and H - College and Career Readiness Commission	Adopted	Pass

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2023-2024 Education Improvement Plan/Budget modification for Castlemont High School reducing from \$133,773.00 by \$18,000.00 to \$115,773.00, Teacher Salaries: Hire a 9th Grade CHEA Teacher at 1.0 FTE, and establishing a new expenditure in the amount of \$18,000.00 for Consultant Contract with Destination College Advising Corps (DCAC) through June 30, 2024, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.