

# Oakland Unified School District

*Board of Education*  
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## **Meeting Minutes Long - Final**

**Thursday, January 21, 2021**

**6:00 PM**

## **Special Meeting**

**INTERNET STREAMED (VIA ZOOM AND GRANICUS LIVE MANAGER) AND  
BROADCASTED ON KDOL-TV (Cable Channel 27) - LIVE - SIMULTANEOUSLY**

## **Budget and Finance Committee**

*Aimee Eng, Chair*  
*VanCedric Williams*  
*Mike Hutchinson*

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Những người nào cần thông ngôn hay phiên dịch hay một sắp xếp hợp lý nào để tham gia các buổi họp phải thông báo Văn phòng của Hội đồng Giáo dục bảy mươi hai (72) tiếng đồng hồ trước buổi họp, số điện thoại [\(510\)879-8199](tel:(510)879-8199) (VM); hay là [boe@ousd.org](mailto:boe@ousd.org) (E-Mail); hay là [\(510\) 879-2300](tel:(510)879-2300) (eTTY/TDD); hay là số [\(510\) 879-2299](tel:(510)879-2299) (eFax).

**សេវាបកប្រែភាសា និងការអនុលោមតាមច្បាប់ជនជាតិអាមេរិកាំងពិការ**

អ្នកណាដែលត្រូវការសេវាបកប្រែភាសាដោយផ្ទាល់មាត់ ឬជាលាយលក្ខណ៍អក្សរ ឬត្រូវការការជួយសម្រេចសម្រួលយ៉ាងសមរម្យមួយ ដើម្បីចូលរួមក្នុងកិច្ចប្រជុំសាធារណៈ ត្រូវផ្តល់ដំណឹងទៅកាន់ទីការិយាល័យនៃក្រុមប្រឹក្សាអប់រំ ឱ្យបានចិតសិចពី (72) ម៉ោងមុនកិច្ចប្រជុំ តាមរយៈទូរស័ព្ទលេខ [\(510\) 879-8199](tel:(510)879-8199) ឬតាមរយៈអ៊ីមែល [boe@ousd.org](mailto:boe@ousd.org) ឬទូរស័ព្ទ eTTY/TDD លេខ [\(510\) 879-2300](tel:(510)879-2300) ឬទូរសារលេខ [\(510\) 879-2299](tel:(510)879-2299)។

**الامتثال لقانون الأمريكيين ذوي الإعاقات (ADA) وتوفير الخدمات اللغوية**

من يحتاج إلى خدمات الترجمة المكتوبة أو خدمات الترجمة الفورية أو الترتيبات التيسيرية المعقولة لكي يساهم في الاجتماعات فالمرجو منه إبلاغ مكتب إدارة التعليم إثنين وسبعين (72) ساعة قبل الاجتماع بوسيلة من الوسائل التالية:

|                |                     |                    |                    |
|----------------|---------------------|--------------------|--------------------|
| الهاتف الصوتي: | الهاتف للصم والبكم: | الفاكس الإلكتروني: | البريد الإلكتروني: |
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**NOTICE - COVID-19 PUBLIC HEALTH EMERGENCY MEMBERS TO ATTEND VIRTUALLY**

**NOTICE - COVID-19 PUBLIC HEALTH EMERGENCY PUBLIC COMMENT @ THIS VIRTUAL MEETING**

**A. Call to Order**

*Chairperson Aimee Eng called the meeting to order at 6:03 P.M.*

**B. Roll Call**

**Present** 3 - Member VanCedric Williams  
Member Mike Hutchinson  
Chairperson Aimee Eng

**C. New Business**



[21-0137](#)

**2021-2022 Budget Development Process and Budget Development Calendar - Chief Business Officer**

Discussion by and possible adoption by the Budget and Finance Committee of a recommendation to the Board of Education that it (the Board) receive a presentation, by the Chief Business Officer, or designee, on the proposed 2021-2022 Budget Development Process and Budget Development Calendar.

**Attachments:** [21-0137 Presentation - 2021-2022 Budget Development Process - Budget Development Calendar](#)  
[21-0137 2021-2022 Budget Development Process - Budget Development Calendar](#)

*Public Speaker(s):*

*Carol Delton  
David Byrd*

**A motion was made by Chairperson Eng, seconded by Member Williams, that this Discussion Item be Referred to the Board of Education. The motion carried by the following vote:**

**Aye:** 3 - Member VanCedric Williams  
Member Mike Hutchinson  
Chairperson Aimee Eng

**[21-0138](#)****2021-2022 Governor's State Budget for Education - K-14**

Discussion by and possible adoption by the Budget and Finance Committee of a recommendation to the Board of Education that it (the Board) receive a presentation, by the Chief Business Officer, or designee, on the proposed 2021-2022 Governor's Budget for K-14 Education.

**Attachments:** [21-0138 2021-2022 Governor's State Budget for Education - K-14](#)

*Public Speaker(s):*

*Carol Delton  
Stacy Thomas*

**Discussed**

**[21-0139](#)****State Apportionment Deferrals - 2020-2021 Cash Flow Issues for the District - Chief Business Officer**

Discussion by and possible adoption by the Budget and Finance Committee of a recommendation to the Board of Education that it (the Board) receive a presentation, by the Chief Business Officer, or designee, on the District's anticipated 2020-2021 Cash Flow Issues, as a result of State Apportionment Deferrals, reflected in the First Interim Financial Report - Fiscal Year 2020-2021 - As of October 31, 2020, and subsequent thereto to date.

**Attachments:** [21-0139 Presentation - First Interim Financial Report - Fiscal Year 2020-2021 - As of October 31, 2020](#)  
[21-0139 First Interim Financial Report \(SAC\) - Fiscal Year 2020-2021 - As of October 31 2020](#)

*Public Speaker(s):*

*Carol Delton*

**Discussed**

## D. Adjournment

*Chairperson Eng adjourned the meeting at 8:21 P.M.*

Prepared By: \_\_\_\_\_

Approved By: \_\_\_\_\_