

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member

Board Meeting Date November 16, 2021

Subject Budget Modification Form
Services for: Castlemont High School

Action Requested and Recommendation Adoption by Board of Education of a 2021-2022 budget modification request from Castlemont High School transferring \$3,368.75, from Teacher Salaries Stipends, (no impact – the original strategic actions will still occur, just with less resources) to Teacher Salaries Stipends, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Castlemont High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Teacher Salaries Stipends, by \$3,368.75, and use that money to increase an existing strategic action, Teacher Salaries Stipends.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	October 21, 2021	Principal:	Mr. Scott
School Name:	Castlemont High	Site #:	301
Pathway(s): (required for multiple use of programs)	Whole School	Requested By:	Marvin Boomer

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School	84	\$20,790.00	<p>Teacher Salaries Stipends: Extended Contracts for three pathway leads to engage with leadership for pathway design and implementation, support the development of the pathway teams through facilitation, one-one support and advocacy whole school, develop curriculum for integrated projects, support infrastructure of the pathways, balance whole school vs. pathway needs, support the development of PD as pertaining to pathway pillars, engage with school stakeholders and partners in all things pathway. (Base Contract amount - \$5,544 - \$38.50/hour X 4 hrs/week X 36 weeks + 25% Benefits x 3 teachers) (*The current available balance for this action is \$6,930.00)</p>	\$3,368.75

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

There is no impact. The school anticipated co-leadership for one of the pathways, however, the pathway leader is currently able to hold their work without a co-leader.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	301	3010	1690	0101	99999

d. Total amount being transferred: \$3,368.75

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N Strategic Action</p> <p><i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i></p> <ul style="list-style-type: none"> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address? 	New or Amended Amount
Whole School	88	\$8,662.50	<p>Teacher Salaries Stipends: Extended Contracts for three SLC leads to engage with leadership to support school wide initiatives, primarily the consistent development and implementation of newly developed school wide grading policy and rubric which will intern support all grade levels to implement pathway related themes and structures. 60 hours total X \$38.50 per hour = \$2310 + 25% benefits = \$2887,50 x 3 Small Learning Community (SLC) Leads = \$8,662.50</p> <p>This modification is to reallocate funds in order to increase the number of small learning community leaders who are supporting the strategy and development of culture initiatives, systems and structures, grading policies, project-based learning, and other school-wide priorities. The number of hours was slightly reduced due to a late start, and the addition of two teachers to the team brings more equity of voice for students and staff.</p>	\$12,031.25

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	301	3010	1690	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Marvin Boomer
Name:
Teacher Leader/Pathway Director Signature



10/20/21
Date

Michael Scott
Name:
Principal Signature Required
Michael Scott

10/21/2021
Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 10/22/2021

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: *Nancy Gomez*

Date: 10/25/2021

H.S. Network Superintendent, Approval Signature: *Matin Abdel-Qawi*

Date: 10/25/21