

SCHOOL		DEMOGRAPHIC INFORMATION				SCHOOL SITE-DIRECTED FUNDING													
Site	Site Name	Projected Enrollment, 2021-22	2021 Census Day Enrollment (10/06/21)	Unduplicated Pupil (LCFF) Percentage, 2020-21	Free/Reduced Price Meal Program %, 2020-21	General Purpose Discretionary	LCFF Supplemental	LCFF Concentration	21st Century Schools (Title IV, Part B)	After School Education & Safety (ASES)	Measure G: Library	Measure G1 (Grades 6-8)	Measure N (Grades 9-12)	Title I: Basic	Title I: Parent Participation	Title IV: Student Support & Academic Enrichment	Comprehensive Support and Improvement (CSI) Grant	Early Literacy Support Block (ELSB) Grant	Salesforce Principal Innovation Fund
101	Allendale Elementary	352	364	93.50%	86.49%	\$21,840	\$289,850	\$51,150	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$112,875	\$3,010	\$7,525	\$ -	\$ -	\$ -
102	Bella Vista Elementary	447	402	84.25%	77.41%	\$24,120	\$288,150	\$50,850	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$123,375	\$3,290	\$8,225	\$ -	\$ -	\$ -
103	Brookfield Elementary	207	195	94.84%	86.85%	\$11,700	\$157,250	\$27,750	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$69,375	\$1,850	\$4,625	\$ -	\$187,713	\$ -
105	Burckhalter Elementary	170	173	86.01%	81.87%	\$10,380	\$126,650	\$22,350	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$59,250	\$1,580	\$3,950	\$ -	\$ -	\$ -
106	Chabot Elementary	567	560	24.82%	23.24%	\$33,600	\$118,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
107	East Oakland Pride Elementary	318	316	98.16%	89.88%	\$18,960	\$264,350	\$46,650	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$109,875	\$2,930	\$7,325	\$ -	\$ -	\$ -
108	Cleveland Elementary	407	358	49.38%	45.41%	\$21,480	\$150,450	\$ -	\$ -	\$111,945	\$ -	\$ -	\$ -	\$68,625	\$1,830	\$ -	\$ -	\$ -	\$ -
111	Crocker Highlands Elementary	449	416	12.61%	11.73%	\$24,960	\$45,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	Greenleaf Elementary	644	602	96.09%	91.13%	\$38,760	\$492,150	\$86,850	\$115,207	\$111,945	\$55,000	\$88,408	\$ -	\$215,625	\$5,750	\$14,375	\$223,650	\$ -	\$100,000
114	Global Family	441	420	98.00%	92.06%	\$25,200	\$350,200	\$61,800	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$152,250	\$4,060	\$10,150	\$157,150	\$187,713	\$ -
115	Emerson Elementary	336	317	74.39%	72.56%	\$19,020	\$200,600	-	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$86,250	\$2,300	\$5,750	\$114,800	\$ -	\$ -
116	Franklin Elementary	577	501	93.34%	90.47%	\$31,500	\$417,350	\$73,650	\$ -	\$157,618	\$55,000	\$ -	\$ -	\$195,750	\$5,220	\$13,050	\$ -	\$ -	\$ -
117	Fruitvale Elementary	261	240	92.59%	90.00%	\$14,400	\$189,550	\$33,450	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$91,125	\$2,430	\$6,075	\$ -	\$ -	\$ -
118	Garfield Elementary	570	531	96.19%	92.09%	\$33,300	\$453,900	\$80,100	\$ -	\$223,665	\$55,000	\$ -	\$ -	\$205,125	\$5,470	\$13,675	\$ -	\$ -	\$ -
119	Glenview Elementary	470	447	28.54%	26.96%	\$26,820	\$108,800	\$ -	\$ -	\$111,945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
121	La Escuelita Elementary	416	388	93.67%	88.95%	\$24,675	\$309,400	\$54,600	\$ -	\$149,259	\$55,000	\$44,286	\$ -	\$129,750	\$3,460	\$8,650	\$ -	\$ -	\$100,000

SCHOOL		SCHOOL BASE STAFFING															SUPPLEMENTAL SCHOOL STAFFING			
Site	Site Name	Base Teachers	Teachers, Additional A-G Staffing (HS)	Teachers, Electives for Students in ELD (MS/HS)	Teachers, Least Restrictive Environment (MS/HS)	Teacher, Late-Arriving Newcomers (MS/HS)	Teachers, Elementary Prep (EEIP)	Teacher on Special Assignment	Principal	Assistant Principal	General Classified Clerical	Attendance Clerk	Noon Supervisors	Other Classified Clerical	Restorative Justice (RJ) Facilitator or Case Manager	Community School Manager (CSM)	AAMA/AAFE/ Latino Men & Boys Facilitators	CA Community School Partnership Program: Additional CSM	Community Positions	
																			Investment	FTE/Award
101	Allendale Elementary	14.0	-	-	-	-	0.85	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	0.25	Social Worker or Community Liaison	1.00
102	Bella Vista Elementary	16.0	-	-	-	-	0.95	-	1.0	-	1.0	0.5	0.5	-	0.5	-	-	-	-	-
103	Brookfield Elementary	7.0	-	-	-	-	0.55	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	0.25	-	-
105	Burckhalter Elementary	7.0	-	-	-	-	0.45	-	1.0	-	1.0	0.5	0.4	-	-	-	-	-	-	-
106	Chabot Elementary	22.0	-	-	-	-	1.20	1.0	1.0	-	1.0	0.5	0.5	0.5	-	-	-	-	Family Navigator stipend	2,500.00
107	East Oakland Pride Elementary	12.0	-	-	-	-	0.70	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	0.25	-	-
108	Cleveland Elementary	15.0	-	-	-	-	0.80	-	1.0	-	1.0	0.5	0.5	0.5	-	-	-	-	Family Liasion	1.00
111	Crocker Highlands Elementary	17.0	-	-	-	-	0.90	-	1.0	-	1.0	0.5	0.5	0.5	-	-	-	-	Family Navigator stipend	2,500.00
112	Greenleaf Elementary	25.8	-	0.4	-	-	0.95	-	1.0	1.0	1.0	1.0	0.5	-	1.0	-	-	-	-	-
114	Global Family	17.0	-	-	-	-	0.95	-	1.0	-	1.0	0.5	0.5	-	-	0.5	-	0.25	-	-
115	Emerson Elementary	13.0	-	-	-	-	0.75	-	1.0	-	1.0	0.5	0.4	-	-	-	-	-	Restorative Justice Community School Manager	0.25
116	Franklin Elementary	20.0	-	-	-	-	1.20	-	1.0	1.0	1.0	0.5	0.5	-	0.5	-	-	-	-	-
117	Fruitvale Elementary	9.0	-	-	-	-	0.60	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	0.25	-	-
118	Garfield Elementary	21.0	-	-	-	-	1.25	-	1.0	1.0	1.0	0.5	0.5	-	-	0.5	-	-	Community School Manager	1.00
119	Glenview Elementary	18.0	-	-	-	-	1.00	-	1.0	-	1.0	0.5	0.5	0.5	-	-	-	-	-	-
121	La Escuelita Elementary	16.0	-	-	-	-	1.35	-	1.0	-	1.0	1.0	0.4	-	0.5	-	-	-	-	-

SCHOOL		ONE-TIME COVID RELIEF INVESTMENTS as of 10/01/21															
Site	Site Name	Mental Health		Targeted Tutoring Contract/FTE		TK-2 Reading Tutors		Academic Acceleration		Restorative Justice (RJ)		Attendance Case Management		Parent Teacher Home Visits (Extended Contracts)	Professional Learning Needs (Contracts and Stipends)	Restored Teacher Positions	Restored Assistant Principals
		Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award				
101	Allendale Elementary	-	-	-	-	-	-	Math TSA STIP	1.00 1.00	-	-	Increase Attendance Specialist	0.5	-	-	1.0	-
102	Bella Vista Elementary	-	-	-	-	-	-	Prep teacher	1.00	-	-	-	-	-	-	-	-
103	Brookfield Elementary	-	-	-	-	-	-	TSA	1.00	-	-	-	-	Teacher extended contracts and stipends for visits.	Contract to help with data and PLCs. ELLMA Support for ELL training. Focused work for ELD.	-	-
105	Burckhalter Elementary	-	-	Contract	-	Reading Tutors	2.00	-	-	-	-	Increase contract; increase Attendance Clerk	0.5	Teacher extended contracts	Teacher extendend contracts	1.0	-
106	Chabot Elementary	-	-	Contract	-	STIP	1.00	TSA Contract	0.50	-	-	-	-	leadership training and extended contract	-	-	-
107	East Oakland Pride Elementary	Contract	45,000.00	-	-	-	-	STIP sub	1.00	-	-	Increase Attendance Specialist	0.5	Training and extended contracts	SEL and Anti-Racist Training	-	-
108	Cleveland Elementary	-	-	STIP sub	1.00	-	-	Prep Teacher	1.00	-	-	-	-	Teacher extended contracts	Extended contracts	-	-
111	Crocker Highlands Elementary	Contract	8,000.00	intervention teacher	0.60	-	-	TSA Extended contracts for Professional Learning Community (PLC)	0.50	-	-	-	-	-	-	-	-
112	Greenleaf Elementary	Contract	\$50,000	Teacher	1.00	-	-	Math tutor, Spanish tutor; Prep teacher	2.00	-	-	-	-	-	Pre-service for teachers	-	-
114	Global Family	social worker	1.00	-	-	-	-	Books	-	-	-	-	-	Training and extended contracts	-	-	-
115	Emerson Elementary	Contract	65,000.00	Contract	-	-	-	-	-	-	-	-	-	Training and extended contracts	National Equity Project contract	-	-
116	Franklin Elementary	Teacher stipends	26,000.00	Staff & Teacher Stipends	-	-	-	Guided Reading Sets Teacher Librarian	0.20	-	-	Increase Attendance Specialist; Stipends to existing clerical for outreach	-	-	-	1.0	-
117	Fruitvale Elementary	-	-	Staff Stipends	-	-	-	TSA Prep Teachers (EEIPs)	1.00 2.00	-	-	Increase Attendance Clerk	0.5	-	-	1.0	-
118	Garfield Elementary	-	-	-	-	Academic Mentors, hourly	6.00	ENTL (TSA)	0.50	RJ Facilitator	1.00	-	-	-	Teacher extendend contracts	1.0	-
119	Glenview Elementary	-	-	TSA Stipends	0.60	Acadmic Mentors, hourly	2.00	STIP Sub	1.00	-	-	-	-	-	-	-	-
121	La Escuelita Elementary	-	-	Teacher Stipend	-	-	-	STIP; TSA	2.00	-	-	Case Manager	0.5	-	-	-	-

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122	Grass Valley Elementary	218	206	83.54%	81.89%	\$12,360	\$147,050	\$25,950	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$74,625	\$1,990	\$4,975	\$ -	\$ -	\$ -
125	New Highland Academy	301	297	98.42%	93.38%	\$17,820	\$249,050	\$43,950	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$111,000	\$2,960	\$7,400	\$ -	\$187,713	\$ -
127	Hillcrest Elementary	395	355	10.66%	8.63%	\$22,650	\$32,300	\$ -	\$ -	\$ -	\$ -	\$5,038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$100,000
131	Laurel Elementary	419	424	84.01%	79.81%	\$25,440	\$303,450	\$ -	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$129,000	\$3,440	\$8,600	\$ -	\$ -	\$ -
133	Lincoln Elementary	741	674	81.30%	71.92%	\$40,440	\$465,800	\$ -	\$ -	\$200,643	\$55,000	\$ -	\$ -	\$195,000	\$5,200	\$13,000	\$ -	\$ -	\$ -
136	Horace Mann Elementary	220	200	97.02%	91.45%	\$12,000	\$165,750	\$29,250	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$80,250	\$2,140	\$5,350	\$ -	\$187,713	\$ -
138	Markham Elementary	252	275	97.03%	89.93%	\$16,500	\$226,950	\$40,050	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$90,375	\$2,410	\$6,025	\$94,150	\$187,713	\$ -
142	Joaquin Miller Elementary	431	403	31.40%	30.47%	\$24,180	\$107,950	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
143	Montclair Elementary	610	548	20.83%	20.03%	\$32,880	\$97,750	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
144	Parker Elementary	226	227	96.89%	95.72%	\$14,790	\$187,000	\$33,000	\$ -	\$149,259	\$55,000	\$40,570	\$ -	\$92,250	\$2,460	\$6,150	\$ -	\$112,941	\$100,000
145	Peralta Elementary	354	346	19.31%	17.58%	\$20,760	\$56,950	\$ -	\$ -	\$111,945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
146	Piedmont Avenue Elementary	346	311	74.04%	71.04%	\$18,660	\$196,350	\$ -	\$ -	\$111,945	\$ -	\$ -	\$ -	\$87,375	\$2,330	\$5,825	\$ -	\$ -	\$ -
148	Redwood Heights Elementary	372	340	25.70%	24.58%	\$20,400	\$74,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SCHOOL		SCHOOL BASE STAFFING															SUPPLEMENTAL SCHOOL STAFFING			
Site	Site Name	Base Teachers	Teachers, Additional A-G Staffing (HS)	Teachers, Electives for Students in ELD (MS/HS)	Teachers, Least Restrictive Environment (MS/HS)	Teacher, Late-Arriving Newcomers (MS/HS)	Teachers, Elementary Prep (EEIP)	Teacher on Special Assignment	Principal	Assistant Principal	General Classified Clerical	Attendance Clerk	Noon Supervisors	Other Classified Clerical	Restorative Justice (RJ) Facilitator or Case Manager	Community School Manager (CSM)	AAMA/AAFE/ Latino Men & Boys Facilitators	CA Community School Partnership Program: Additional CSM	Community Positions	
																			Investment	FTE/Award
122	Grass Valley Elementary	7.0	-	-	-	-	0.60	-	1.0	-	1.0	0.5	0.4	-	-	-	-	-	-	-
125	New Highland Academy	13.0	-	-	-	-	0.60	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	0.25 (with RISE)	-	-
127	Hillcrest Elementary	15.2	-	-	-	-	0.60	-	1.0	-	1.0	0.8	0.4	-	-	-	-	-	Family Navigator stipend	2,500.00
131	Laurel Elementary	17.0	-	-	-	-	0.85	-	1.0	-	1.0	0.5	0.5	0.5	-	-	-	-	-	-
133	Lincoln Elementary	28.0	-	-	-	-	1.45	-	1.0	1.0	1.0	1.0	0.6	1.0	-	-	-	-	Community Relations Assistant, extended contract	10,000.00
136	Horace Mann Elementary	9.0	-	-	-	-	0.45	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	-	-	-
138	Markham Elementary	11.0	-	-	-	-	0.55	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	0.25	Community School Manager	0.25
142	Joaquin Miller Elementary	17.0	-	-	-	-	0.90	-	1.0	-	1.0	0.5	0.5	0.5	-	-	-	-	-	-
143	Montclair Elementary	22.0	-	-	-	-	1.25	1.0	1.0	-	1.0	1.0	0.6	1.0	-	-	-	-	Family Navigator stipend	2,500.00
144	Parker Elementary	9.0	-	-	-	-	1.00	-	1.0	-	1.0	0.8	0.4	-	-	-	-	-	Family Liaison	1.00
145	Peralta Elementary	14.0	-	-	-	-	0.70	-	1.0	-	1.0	0.5	0.4	-	-	-	-	-	Family Navigator stipend	2,500.00
146	Piedmont Avenue Elementary	12.0	-	-	-	-	0.75	-	1.0	-	1.0	0.5	0.4	-	-	-	1.0	-	Expand After School Contract	15,000.00
148	Redwood Heights Elementary	14.0	-	-	-	-	0.80	-	1.0	-	1.0	0.5	0.4	-	-	-	-	-	Community School Manager	1.00

SCHOOL		ONE-TIME COVID RELIEF INVESTMENTS as of 10/01/21															
Site	Site Name	Mental Health		Targeted Tutoring Contract/FTE		TK-2 Reading Tutors		Academic Acceleration		Restorative Justice (RJ)		Attendance Case Management		Parent Teacher Home Visits (Extended Contracts)	Professional Learning Needs (Contracts and Stipends)	Restored Teacher Positions	Restored Assistant Principals
		Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award				
122	Grass Valley Elementary	-	-	Contract	-	-	-	Reading TSA	1.00	-	-	STIP sub	1.0	Teachers extended contracts	Teacher extended contracts	1.0	-
125	New Highland Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0**	-
127	Hillcrest Elementary	-	-	STIP Sub	2.00	Early Literacy Tutor	2.00	TSA for teacher coaching and PLCs extended contract	0.50	-	-	-	-	Extended Contracts	-	-	-
131	Laurel Elementary	-	-	STIP sub Teacher Stipends	1.00	-	-	Reading Intervention	-	ILT (Culture and Climate; 2 Leadership Coaches-Safe Passages Contract)	-	-	-	-	-	1.0	-
133	Lincoln Elementary	Contract	30,000.00	-	-	Academic Mentors, hourly	3.00	-	-	STIP Sub	1.00	-	-	-	-	-	-
136	Horace Mann Elementary	Case Manager	1.00	Contract	-	-	-	TSA STIP	2.00	-	-	-	-	Training and stipends	Solution Tree Contract for MTSS Training Culturally Relevant Teaching Summer Institute Principal PL: Change Management and Transformational Leadership	1.0	-
138	Markham Elementary	Social Worker: Bilingual	1.00	-	-	Reading Tutors	2.00	TSA	1.00	-	-	-	-	-	Stipends for teachers	1.0	-
142	Joaquin Miller Elementary	-	-	-	-	Academic Mentors, hourly	-	TSA for Literacy STIP Sub for PLCS	2.00	Recess Coach	1.00	-	-	-	-	-	-
143	Montclair Elementary	-	-	-	-	early iteracy tutors	3.00	TSA STIP sub	2.00	-	-	-	-	-	Equity champions and National Equity Project professional development	-	-
144	Parker Elementary	Social worker	1.00	-	-	Early Literacy Tutor	1.00	TSA focused on Grades 3-8 TSA focused on ELLs	1.0 0.5	Heroes Contract	-	-	-	Training and stipends	-	-	-
145	Peralta Elementary	-	-	STIP	1.00	ASP contract	-	-	-	-	-	Case manager for MTSS/COST contract with provider	-	Training and extended contract for teachers	-	-	-
146	Piedmont Avenue Elementary	-	-	TSA Staff Stipends	4.00	-	-	1.0 STIP Sub	1.00	1.0 RJ Facilitator .5 AAFE Teacher	1.50	-	-	-	-	1.0	-
148	Redwood Heights Elementary	-	-	-	-	-	-	TSA	1.20	Noon Supervisor	0.25	-	-	-	Stipends	-	-

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151	Sequoia Elementary	466	446	30.52%	27.44%	\$26,760	\$116,450	\$ -	\$ -	\$111,945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
154	Madison Park Academy Primary (TK-5)	274	268	95.51%	91.57%	\$16,080	\$217,600	\$38,400	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$89,625	\$2,390	\$5,975	\$ -	\$ -	\$ -
157	Thornhill Elementary	390	366	15.66%	11.69%	\$21,960	\$49,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
160	Lockwood STEAM Academy	591	592	96.76%	84.25%	\$35,520	\$487,050	\$ -	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$190,500	\$5,080	\$12,700	\$ -	\$187,713	\$ -
165	ACORN Woodland Elementary	282	276	97.46%	93.48%	\$16,560	\$228,650	\$40,350	\$ -	\$111,945	\$ -	\$ -	\$ -	\$96,750	\$2,580	\$6,450	\$ -	\$ -	\$ -
168	Carl B. Munck Elementary	235	202	71.56%	70.24%	\$12,120	\$123,250	\$ -	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$54,000	\$1,440	\$3,600	\$ -	\$ -	\$ -
169	Oakland Academy of Knowledge	253	230	80.22%	77.29%	\$13,800	\$157,250	\$ -	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$79,125	\$2,110	\$5,275	\$ -	\$ -	\$ -
170	Hoover Elementary	258	268	96.01%	93.45%	\$16,080	\$219,300	\$38,700	\$39,796	\$111,945	\$55,000	\$ -	\$ -	\$96,375	\$2,570	\$6,425	\$ -	\$187,713	\$ -
172	Fred T. Korematsu Discovery Academy	204	213	98.12%	95.31%	\$12,780	\$177,650	\$31,350	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$76,125	\$2,030	\$5,075	\$ -	\$ -	\$ -
175	Manzanita SEED Elementary	458	403	65.47%	50.69%	\$24,180	\$224,400	\$ -	\$ -	\$111,945	\$ -	\$ -	\$ -	\$82,875	\$2,210	\$ -	\$ -	\$ -	\$ -
177	Esperanza Elementary	394	380	95.77%	88.77%	\$22,800	\$309,400	\$54,600	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$121,500	\$3,240	\$8,100	\$ -	\$ -	\$ -
178	Bridges Academy	409	404	98.82%	94.77%	\$24,240	\$340,000	\$60,000	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$149,625	\$3,990	\$9,975	\$ -	\$ -	\$ -
179	Manzanita Community	388	360	94.85%	89.30%	\$21,600	\$290,700	\$51,300	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$128,250	\$3,420	\$8,550	\$135,800	\$187,713	\$ -
181	EnCompass Academy	326	316	96.05%	90.06%	\$18,960	\$258,400	\$45,600	\$ -	\$111,945	\$ -	\$ -	\$ -	\$108,750	\$2,900	\$7,250	\$ -	\$ -	\$ -
182	Martin Luther King, Jr. Elementary	339	340	96.88%	95.42%	\$20,400	\$280,500	\$49,500	\$86,241	\$111,945	\$55,000	\$ -	\$ -	\$124,875	\$3,330	\$8,325	\$123,200	\$ -	\$ -

SCHOOL		SCHOOL BASE STAFFING															SUPPLEMENTAL SCHOOL STAFFING			
Site	Site Name	Base Teachers	Teachers, Additional A-G Staffing (HS)	Teachers, Electives for Students in ELD (MS/HS)	Teachers, Least Restrictive Environment (MS/HS)	Teacher, Late-Arriving Newcomers (MS/HS)	Teachers, Elementary Prep (EEIP)	Teacher on Special Assignment	Principal	Assistant Principal	General Classified Clerical	Attendance Clerk	Noon Supervisors	Other Classified Clerical	Restorative Justice (RJ) Facilitator or Case Manager	Community School Manager (CSM)	AAMA/AAFE/ Latino Men & Boys Facilitators	CA Community School Partnership Program: Additional CSM	Community Positions	
																			Investment	FTE/Award
151	Sequoia Elementary	18.0	-	-	-	-	0.95	-	1.0	-	1.0	0.5	0.5	0.5	-	-	-	-	-	-
154	Madison Park Academy Primary (TK-5)	11.0	-	-	-	-	0.60	-	1.0	-	1.0	0.5	0.4	-	-	-	-	0.25	Additional contract with consultant	20,000.00
157	Thornhill Elementary	16.0	-	-	-	-	0.80	-	1.0	-	1.0	0.5	0.4	-	-	-	-	-	Family Navigator stipend	2,500.00
160	Lockwood STEAM Academy	24.0	-	-	-	-	1.25	-	1.0	1.0	1.0	0.5	0.5	-	-	0.5	-	0.25	Family Liaison	1.00
165	ACORN Woodland Elementary	12.0	-	-	-	-	0.60	-	1.0	-	1.0	0.5	0.4	-	-	-	-	-	Contract	105,000.00
168	Carl B. Munck Elementary	8.0	-	-	-	-	0.55	-	1.0	-	1.0	0.5	0.4	-	-	-	-	-	Community School Manager	1.00
169	Oakland Academy of Knowledge	9.0	-	-	-	-	0.65	-	1.0	-	1.0	0.5	0.4	-	-	-	-	-	Community School Manager	1.00
170	Hoover Elementary	11.0	-	-	-	-	0.55	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	-	Community School Manager	1.00
172	Fred T. Korematsu Discovery Academy	8.0	-	-	-	-	0.50	-	1.0	-	1.0	0.5	0.4	-	-	-	-	0.25	-	-
175	Manzanita SEED Elementary	16.0	-	-	-	-	0.95	-	1.0	-	1.0	0.5	0.5	0.5	-	-	-	-	Family Navigator stipend	2,500.00
177	Esperanza Elementary	16.0	-	-	-	-	0.85	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	-	Community School Manager	1.00
178	Bridges Academy	16.0	-	-	-	-	0.90	-	1.0	-	1.0	0.5	0.5	-	-	0.5	-	0.25	-	-
179	Manzanita Community	14.0	-	-	-	-	0.85	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	-	Community School Manager	1.00
181	EnCompass Academy	14.0	-	-	-	-	0.70	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	-	-	-
182	Martin Luther King, Jr. Elementary	13.0	-	-	-	-	0.90	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	0.25	Family Liaison	1.00

SCHOOL		ONE-TIME COVID RELIEF INVESTMENTS as of 10/01/21															
Site	Site Name	Mental Health		Targeted Tutoring Contract/FTE		TK-2 Reading Tutors		Academic Acceleration		Restorative Justice (RJ)		Attendance Case Management		Parent Teacher Home Visits (Extended Contracts)	Professional Learning Needs (Contracts and Stipends)	Restored Teacher Positions	Restored Assistant Principals
		Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award				
151	Sequoia Elementary	Extend EBAC Contract for Non MediCal .5 AAMA .5 AAFE	1.00 \$18,000	TSA	1.00	-	-	5 Academic Mentors, hourly	-	Contract with Seneca Staff Stipends	-	-	-	-	COST Training	-	-
154	Madison Park Academy Primary (TK-5)	-	-	STIP sub	1.00	TSA	1.00	2 Academic Mentors, hourly	-	-	-	-	-	Stipends for teachers	ILT retreat	-	-
157	Thornhill Elementary	-	-	STIP sub	1.00	-	-	TSA to support coaching and PLC time; extended contract for retreat before school start; mid year retreat	0.50	-	-	Increase Attendance Clerk	0.5	-	-	-	-
160	Lockwood STEAM Academy	-	-	-	-	5 Reading Tutors	2.00	STIP (1.0) Library Tech (0.2)	1.20	-	-	-	-	Training for new Staff	Anti-Racist PD Series Stipends for Anti-Racist Training	2.0**	-
165	ACORN Woodland Elementary	-	-	STIP sub	-	-	-	STIP	1.00	HEROS	-	-	-	-	-	-	-
168	Carl B. Munck Elementary	-	-	Teacher	1.00	Reading Tutors	4.00	-	-	-	-	-	-	Extended contracts	Extended contracts	-	-
169	Oakland Academy of Knowledge	-	-	-	0.50	Early Literacy Tutor	0.80	-	-	RJ Facilitator	1.00	-	-	Extended contracts	Extended contracts	2.0	-
170	Hoover Elementary	-	-	-	-	-	-	TSA	1.00	-	-	LifeLong Contract	-	Extended contracts	-	0.0**	-
172	Fred T. Korematsu Discovery Academy	Social Worker AAMA Facilitator	2.00	Contract	-	Early Literacy Tutor	1.00	TSA	1.00	-	-	-	-	Training and home visits	All teachers trained in SIPPS Anti-Racist Learning with PEG	-	-
175	Manzanita SEED Elementary	Contract	\$50,000	STIP	1.00	-	-	-	-	.5 FTE of existing RJ Facilitator	0.50	-	-	Staff training and extended contracts	-	-	-
177	Esperanza Elementary	Contract	\$102,000	-	-	-	-	Teacher on Special Assignment	1.00	-	-	-	-	Training and extended contract for teachers	-	-	-
178	Bridges Academy	-	-	Contract	-	-	-	2 STIP subs	2.00	-	-	-	-	Extended contracts to pay teachers and training for new teachers	-	1.0	-
179	Manzanita Community	-	-	Contract	-	Early Literacy Tutors	2.00	-	-	-	-	-	-	Teacher training and extended contract	-	-	-
181	EnCompass Academy	Contract	\$25,000	TSA	0.50	Reading Tutor	1.00	STIP(1)	1.00	-	-	-	-	Teacher training and extended contract	Dismantling Racism series	-	-
182	Martin Luther King, Jr. Elementary	-	-	Contract	-	Additional TK-2 Reading Tutors	5.00	Teacher	1.00	-	-	Case Manager	0.6	Training and extended contracts	Contract with Bay Area Writing Project	0.0**	-

SCHOOL		DEMOGRAPHIC INFORMATION				SCHOOL SITE-DIRECTED FUNDING													
Site	Site Name	Projected Enrollment, 2021-22	2021 Census Day Enrollment (10/06/21)	Unduplicated Pupil (LCFF) Percentage, 2020-21	Free/Reduced Price Meal Program %, 2020-21	General Purpose Discretionary	LCFF Supplemental	LCFF Concentration	21st Century Schools (Title IV, Part B)	After School Education & Safety (ASES)	Measure G: Library	Measure G1 (Grades 6-8)	Measure N (Grades 9-12)	Title I: Basic	Title I: Parent Participation	Title IV: Student Support & Academic Enrichment	Comprehensive Support and Improvement (CSI) Grant	Early Literacy Support Block (ELSB) Grant	Salesforce Principal Innovation Fund
183	Prescott	114	102	90.65%	88.68%	\$6,120	\$79,050	\$13,950	\$ -	\$110,979	\$55,000	\$ -	\$ -	\$35,250	\$940	\$2,350	\$ -	\$112,941	\$ -
186	International Community	275	271	95.29%	84.06%	\$16,260	\$220,150	\$38,850	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$87,000	\$2,320	\$5,800	\$ -	\$ -	\$ -
190	Think College Now	294	277	95.30%	89.60%	\$16,620	\$224,400	\$39,600	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$100,125	\$2,670	\$6,675	\$ -	\$ -	\$ -
192	Rise Community	203	180	98.13%	92.23%	\$10,800	\$150,450	\$26,550	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$71,250	\$1,900	\$4,750	\$ -	\$ -	\$ -
193	Reach Academy	397	401	94.43%	88.97%	\$24,060	\$322,150	\$56,850	\$ -	\$111,945	\$55,000	\$ -	\$ -	\$130,125	\$3,470	\$8,675	\$ -	\$ -	\$ -
194	Sankofa United	174	213	69.79%	68.75%	\$12,780	\$126,650	\$ -	\$37,297	\$147,667	\$55,000	\$ -	\$ -	\$49,500	\$1,320	\$3,300	\$67,200	\$ -	\$ -
201	Claremont Middle	496	479	42.57%	41.97%	\$35,925	\$173,400	\$ -	\$ -	\$74,564	\$ -	\$99,723	\$ -	\$78,375	\$2,090	\$ -	\$ -	\$ -	\$131,196
204	West Oakland Middle	225	207	95.28%	92.45%	\$15,525	\$168,300	\$29,700	\$ -	\$149,259	\$55,000	\$97,126	\$ -	\$73,500	\$1,960	\$4,900	\$ -	\$ -	\$180,242
206	Bret Harte Middle	590	511	82.23%	79.35%	\$38,325	\$357,850	\$63,150	\$45,393	\$149,259	\$55,000	\$218,041	\$ -	\$165,750	\$4,420	\$11,050	\$194,950	\$ -	\$168,265
210	Edna Brewer Middle	796	771	46.67%	45.69%	\$57,825	\$306,000	\$ -	\$ -	\$149,259	\$ -	\$179,284	\$ -	\$139,125	\$3,710	\$ -	\$ -	\$ -	\$156,670
211	Montera Middle	648	617	54.34%	52.61%	\$46,275	\$285,600	\$ -	\$ -	\$ -	\$ -	\$168,662	\$ -	\$124,875	\$3,330	\$ -	\$ -	\$ -	\$152,164
212	Roosevelt Middle	610	572	95.28%	92.85%	\$42,900	\$464,100	\$81,900	\$146,982	\$249,535	\$55,000	\$273,633	\$ -	\$214,125	\$5,710	\$14,275	\$ -	\$ -	\$188,393
213	Westlake Middle	330	294	91.12%	87.17%	\$22,050	\$227,800	\$40,200	\$ -	\$149,259	\$55,000	\$133,555	\$ -	\$99,375	\$2,650	\$6,625	\$106,400	\$ -	\$212,717

SCHOOL		SCHOOL BASE STAFFING															SUPPLEMENTAL SCHOOL STAFFING			
Site	Site Name	Base Teachers	Teachers, Additional A-G Staffing (HS)	Teachers, Electives for Students in ELD (MS/HS)	Teachers, Least Restrictive Environment (MS/HS)	Teacher, Late-Arriving Newcomers (MS/HS)	Teachers, Elementary Prep (EEIP)	Teacher on Special Assignment	Principal	Assistant Principal	General Classified Clerical	Attendance Clerk	Noon Supervisors	Other Classified Clerical	Restorative Justice (RJ) Facilitator or Case Manager	Community School Manager (CSM)	AAMA/AAFE/ Latino Men & Boys Facilitators	CA Community School Partnership Program: Additional CSM	Community Positions	
																			Investment	FTE/Award
183	Prescott	5.0	-	-	-	-	0.25	-	1.0	-	1.0	0.5	0.4	-	-	-	0.5	0.25	Community School Manager	1.00
186	International Community	11.0	-	-	-	-	0.55	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	-	-	-
190	Think College Now	12.0	-	-	-	-	0.65	-	1.0	-	1.0	0.5	0.4	-	-	-	-	0.25	-	-
192	Rise Community	8.0	-	-	-	-	0.45	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	0.25 (with NHA)	-	-
193	Reach Academy	16.0	-	-	-	-	0.80	-	1.0	-	1.0	0.5	0.4	-	0.4	-	-	0.25	Family Liaison	1.00
194	Sankofa United	9.0	-	-	-	-	0.40	-	1.0	-	1.0	0.5	0.4	-	-	-	-	-	-	-
201	Claremont Middle	18.0	-	0.2	0.2	-	-	-	1.0	1.0	1.0	1.0	-	1.5	-	-	0.5	-	-	-
204	West Oakland Middle	8.2	-	0.6	0.1	0.5	-	-	1.0	-	1.0	1.0	-	-	1.0	-	-	-	-	-
206	Bret Harte Middle	16.8	-	1.0	0.4	1.2	-	-	1.0	1.0	1.0	1.0	-	0.5	1.0	-	-	-	Family Liaison	1.00
210	Edna Brewer Middle	29.0	-	0.2	0.2	-	-	-	1.0	1.0	1.0	1.0	-	2.0	-	-	-	-	-	-
211	Montera Middle	23.1	-	0.2	0.3	-	-	-	1.0	1.0	1.0	1.0	-	1.5	-	-	0.5	-	-	-
212	Roosevelt Middle	21.0	-	1.2	0.4	-	-	-	1.0	2.0	1.0	1.0	-	0.5	1.0	-	-	-	Family Liaison	1.00
213	Westlake Middle	10.0	-	0.8	0.3	0.7	-	-	1.0	-	1.0	1.0	-	-	1.0	-	-	-	Equity Family Leaders (Parent Liaisons)	2,500.00

SCHOOL		ONE-TIME COVID RELIEF INVESTMENTS as of 10/01/21															
Site	Site Name	Mental Health		Targeted Tutoring Contract/FTE		TK-2 Reading Tutors		Academic Acceleration		Restorative Justice (RJ)		Attendance Case Management		Parent Teacher Home Visits (Extended Contracts)	Professional Learning Needs (Contracts and Stipends)	Restored Teacher Positions	Restored Assistant Principals
		Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award				
183	Prescott	Psych Contract Supplies	0.2 \$60,000 \$5,000	-	-	2 Reading Tutors @.4	0.80	TSA for upper grades, increase to existing position, .4 FTE Math Coach, .4 FTE	0.80	-	-	-	-	Training and extended contracts	Extended Contracts Additional staff training Additional days for Beginning of the Year Retreat		-
186	International Community	Contract	\$65,000	Contract	-	-	-	STIP Reading partners	1.00	-	-	-	-	Training and stipends	Equity Champions Training Standards Institute Cost	1.0	-
190	Think College Now	Social worker STIP sub	2.00	-	-	2 tutors	2.00	increase TSA by .2, teacher extended contract, contract reading partenrs	0.20	-	-	-	-	Training for new teachers	-		-
192	Rise Community	Contract	\$75,000	Contract	-	-	-	-	-	-	-	-	-	Training and stipends	Equity Champions Training; PLC Training. Extended contracts		-
193	Reach Academy	Social Worker	1.00	-	-	-	-	-	-	RJ Facilitator	1.00	-	-	Training and stipends	More GLAD Spots Stipends for Reading Program for Teachers		-
194	Sankofa United	-	-	Contract	-	-	-	Contract Teacher Stipends	-	-	-	-	-	-	-	2.0**	-
201	Claremont Middle	-	-	-	-	-	-	-Math Coach -ELA Coach	2.00	-	-	Case Manager	1.0	Training and extended contracts for visits	-	-	-
204	West Oakland Middle	-	-	-	-	-	-	-Teacher Extended Contracts for focused after-school support. -Literacy Coach (1FTE)	1.00	1.0 FTE RJ facilitator	1.00	Case Manager	1.0	Training and Extended Contracts for visits	Anti-racist training	0.1	0.70
206	Bret Harte Middle	Social Worker	1.00	Academic Mentors hourly	-	-	-	Reading Intervention Teacher	1.00	-	-	-	-	Training and extended contracts for visits	Science of Reading Anti-Racist Learning	2.0	0.70
210	Edna Brewer Middle	Case Manager	1.00	-	-	-	-	-Literacy Coach -Math Coach	2.00	-	-	-	-	Pay teachers for professional development time	-	-	0.70
211	Montera Middle	-	-	-	-	-	-	-ELD teacher -Math Coach -ELA Coach	3.00	-	-	-	-	Training and extended contracts for visits	-	-	0.70
212	Roosevelt Middle	TSA	1.00	Teacher Stipend	-	-	-	-	-	-	-	-	-	Training and extended contracts for visits	-	0.3	-
213	Westlake Middle	-	-	-	-	-	-	ELA Intervention Teacher	1.00	RJ Facilitator	1.00	Case Manager	1.0	Training and extended contracts for visits	Mastery Based Grading PD	-	0.70

SCHOOL		DEMOGRAPHIC INFORMATION				SCHOOL SITE-DIRECTED FUNDING													
Site	Site Name	Projected Enrollment, 2021-22	2021 Census Day Enrollment (10/06/21)	Unduplicated Pupil (LCFF) Percentage, 2020-21	Free/Reduced Price Meal Program %, 2020-21	General Purpose Discretionary	LCFF Supplemental	LCFF Concentration	21st Century Schools (Title IV, Part B)	After School Education & Safety (ASES)	Measure G: Library	Measure G1 (Grades 6-8)	Measure N (Grades 9-12)	Title I: Basic	Title I: Parent Participation	Title IV: Student Support & Academic Enrichment	Comprehensive Support and Improvement (CSI) Grant	Early Literacy Support Block (ELSB) Grant	Salesforce Principal Innovation Fund
215	Madison Park Academy Upper (6-12)	788	737	94.96%	91.89%	\$66,250	\$595,000	\$105,000	\$63,046	\$149,259	\$55,000	\$166,552	\$372,300	\$255,000	\$6,800	\$17,000	\$ -	\$ -	\$146,221
219	Frick United Academy of Language	333	332	96.74%	93.47%	\$24,900	\$273,700	\$48,300	\$ -	\$149,259	\$55,000	\$146,284	\$ -	\$118,125	\$3,150	\$7,875	\$117,950	\$ -	\$229,220
228	United for Success Academy	395	383	96.88%	92.99%	\$28,725	\$316,200	\$55,800	\$42,031	\$149,259	\$55,000	\$185,140	\$ -	\$134,250	\$3,580	\$8,950	\$134,750	\$ -	\$155,931
229	Elmhurst United Middle	742	735	96.56%	92.29%	\$55,125	\$603,500	\$106,500	\$55,060	\$149,259	\$55,000	\$347,149	\$ -	\$251,250	\$6,700	\$16,750	\$254,100	\$ -	\$377,892
232	Coliseum College Prep Academy	676	656	96.66%	95.43%	\$56,300	\$539,750	\$95,250	\$231,170	\$149,259	\$55,000	\$189,997	\$229,500	\$211,500	\$5,640	\$14,100	\$ -	\$ -	\$146,800
235	Melrose Leadership Academy	685	629	49.13%	40.32%	\$40,635	\$263,500	\$ -	\$ -	\$123,587	\$ -	\$50,911	\$ -	\$93,750	\$2,500	\$ -	\$ -	\$ -	\$100,000
236	Urban Promise Academy	372	371	95.25%	91.03%	\$27,825	\$300,900	\$53,100	\$ -	\$149,259	\$55,000	\$171,722	\$ -	\$129,375	\$3,450	\$8,625	\$ -	\$ -	\$154,293
301	Castlemont High	769	814	97.06%	89.84%	\$81,400	\$672,350	\$118,650	\$210,154	\$ -	\$55,000	\$ -	\$642,600	\$215,625	\$5,750	\$14,375	\$262,150	\$ -	\$ -
302	Fremont High	1,047	1,059	95.79%	89.98%	\$105,900	\$862,750	\$152,250	\$210,154	\$ -	\$55,000	\$ -	\$787,950	\$276,000	\$7,360	\$18,400	\$324,450	\$ -	\$ -
303	McClymonds High	354	354	87.39%	86.21%	\$35,400	\$263,500	\$46,500	\$180,911	\$ -	\$55,000	\$ -	\$283,900	\$112,500	\$3,000	\$7,500	\$ -	\$ -	\$ -
304	Oakland High	1,580	1,582	87.82%	84.78%	\$158,200	\$1,181,500	\$ -	\$210,154	\$ -	\$55,000	\$ -	\$1,375,300	\$497,250	\$13,260	\$33,150	\$ -	\$ -	\$ -
305	Oakland Technical High	1,914	1,892	51.81%	50.45%	\$189,200	\$833,850	\$ -	\$210,154	\$ -	\$ -	\$ -	\$1,626,900	\$360,750	\$9,620	\$ -	\$ -	\$ -	\$ -

SCHOOL		SCHOOL BASE STAFFING															SUPPLEMENTAL SCHOOL STAFFING			
Site	Site Name	Base Teachers	Teachers, Additional A-G Staffing (HS)	Teachers, Electives for Students in ELD (MS/HS)	Teachers, Least Restrictive Environment (MS/HS)	Teacher, Late-Arriving Newcomers (MS/HS)	Teachers, Elementary Prep (EEIP)	Teacher on Special Assignment	Principal	Assistant Principal	General Classified Clerical	Attendance Clerk	Noon Supervisors	Other Classified Clerical	Restorative Justice (RJ) Facilitator or Case Manager	Community School Manager (CSM)	AAMA/AAFE/ Latino Men & Boys Facilitators	CA Community School Partnership Program: Additional CSM	Community Positions	
																			Investment	FTE/Award
215	Madison Park Academy Upper (6-12)	29.2	1.4	2.0	0.2	0.8	-	-	1.0	2.0	1.0	1.0	-	1.0	1.0	-	-	-	-	-
219	Frick United Academy of Language	11.6	-	1.6	0.4	0.6	-	-	1.0	-	1.0	1.0	-	-	1.0	-	0.5	-	AAMA Facilitator	0.50
228	United for Success Academy	14.8	-	1.0	0.2	-	-	-	1.0	1.0	1.0	1.0	-	-	0.5	1.0	-	-	-	-
229	Elmhurst United Middle	28.2	-	1.8	0.4	-	-	-	1.0	2.0	1.0	1.0	-	1.0	1.0	-	-	-	-	-
232	Coliseum College Prep Academy	25.4	1.1	1.4	0.4	-	-	-	1.0	2.0	1.0	1.0	-	0.5	1.0	-	-	-	Community School Manager	1.00
235	Melrose Leadership Academy	25.4	-	0.5	0.1	0.4	1.00	-	1.0	1.0	2.0	1.0	0.8	1.0	-	-	-	-	Community School Manager	1.00
236	Urban Promise Academy	15.0	-	1.4	-	-	-	-	1.0	1.0	1.0	1.0	-	0.5	1.0	-	-	-	Family Liaison	1.00
301	Castlemont High	26.3	1.5	3.2	0.4	3.3	-	-	1.0	2.0	1.0	1.0	-	-	1.0	1.0	-	-	Case Manager	2.00
302	Fremont High	40.7	1.7	3.6	0.4	2.0	-	-	2.0	2.0	1.0	1.0	-	-	1.0	1.0	-	-	Case Manager	2.00
303	McClymonds High	12.2	0.9	0.2	0.3	-	-	-	1.0	1.0	1.0	1.0	-	0.5	1.0	-	1.0	-	Community School Manager	1.00
304	Oakland High	58.0	1.7	3.0	0.5	-	-	-	1.0	3.0	1.0	2.0	-	2.0	-	1.0	-	-	Case Manager	2.00
305	Oakland Technical High	69.6	2.0	0.8	0.8	-	-	-	1.0	4.0	1.0	2.0	-	2.0	-	1.0	0.5	-	Case Manager	2.00

SCHOOL		ONE-TIME COVID RELIEF INVESTMENTS as of 10/01/21															
Site	Site Name	Mental Health		Targeted Tutoring Contract/FTE		TK-2 Reading Tutors		Academic Acceleration		Restorative Justice (RJ)		Attendance Case Management		Parent Teacher Home Visits (Extended Contracts)	Professional Learning Needs (Contracts and Stipends)	Restored Teacher Positions	Restored Assistant Principals
		Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award				
215	Madison Park Academy Upper (6-12)	Supplies	-	Extended contracts for teachers	-	-	-	contract	-	RJ Facilitator	1.00	Case Managers	2.0	Training and visit costs	Culturally Race Teaching and Literacy Support through a Contract	-	-
219	Frick United Academy of Language	Contract Services	\$25,000	Contract	-	-	-	TSA	1.00	-	-	-	-	Training and extended contracts for visits	-	0.4**	1.70
228	United for Success Academy	Contract	1.00	-	-	-	-	-	-	-	-	-	-	Training and extended contracts for visits	PBL AVID		-
229	Elmhurst United Middle	-	-	Extended contracts	-	-	-	ISS	1.00	RJ Facilitator	1.00	Case Manager	1.0	Training and extended contracts for visits	-	-	-
232	Coliseum College Prep Academy	-	-	-	-	-	-	Reading intervention specialists (2.0) Math intervention specialist (1.0)	3.00	Mediation Certification	-	-	-	-	-	-	-
235	Melrose Leadership Academy	Contract	\$35,640	-	-	-	-	Increase intervention teacher fte by .6. Add new .5 FTE TSA, reading acceleration	1.10	-	-	-	-	Training and extended contracts	Equity Champions	-	-
236	Urban Promise Academy	-	-	Academic Mentors hourly	-	-	-	-	-	-	-	Case manager	1.0	Training and visit costs	-	0.2	-
301	Castlemont High	-	-	-	-	-	-	STIP Sub	1.00	-	-	-	-	Training for Case Managers	Equity Champions Courageous Conversations training	2.8	-
302	Fremont High	-	-	-	-	-	-	Leveled libraries for two reading intervention classes	-	-	-	-	-	ET/OT for Case Managers to conduct additional home visits	Consultant contract for Instructional coach training for teacher leaders supporting classroom teachers' return to in-person instrcution	-	-
303	McClymonds High	-	-	Contract	-	-	-	Reading Teacher (1.0) Instructional Support Specialists (2.0)	3.00	RJ Facilitator	1.00	-	-	Training	EdElements Consultant Contract PEG Equity Work	1.8	-
304	Oakland High	CSM	1.00	Academic Mentors hourly	-	-	-	-	-	-	-	-	-	-	-	-	1.00
305	Oakland Technical High	-	-	STIP	2.00	-	-	-	-	-	-	Extended contracts for two sections of African American Female Excellence (AAFE)	-	-	Anti-Racist Math Instruction PD provided by Quetzal Education (consultant contract) for 1 year	-	-

SCHOOL		DEMOGRAPHIC INFORMATION				SCHOOL SITE-DIRECTED FUNDING													
Site	Site Name	Projected Enrollment, 2021-22	2021 Census Day Enrollment (10/06/21)	Unduplicated Pupil (LCFF) Percentage, 2020-21	Free/Reduced Price Meal Program %, 2020-21	General Purpose Discretionary	LCFF Supplemental	LCFF Concentration	21st Century Schools (Title IV, Part B)	After School Education & Safety (ASES)	Measure G: Library	Measure G1 (Grades 6-8)	Measure N (Grades 9-12)	Title I: Basic	Title I: Parent Participation	Title IV: Student Support & Academic Enrichment	Comprehensive Support and Improvement (CSI) Grant	Early Literacy Support Block (ELSB) Grant	Salesforce Principal Innovation Fund
306	Skyline High	1,687	1,592	70.54%	69.15%	\$159,200	\$954,550	\$ -	\$231,170	\$ -	\$55,000	\$ -	\$1,386,350	\$417,750	\$11,140	\$27,850	\$ -	\$ -	\$ -
309	Ralph J. Bunche High	105	105	89.61%	88.89%	\$10,500	\$80,750	n/a	\$108,776	\$ -	\$ -	\$ -	\$85,903	\$18,000	\$480	\$1,200	\$26,950	\$ -	\$ -
310	Dewey Academy	259	246	90.77%	92.86%	\$24,600	\$190,400	n/a	\$210,154	\$ -	\$ -	\$ -	\$206,671	\$24,375	\$650	\$1,625	\$68,250	\$ -	\$ -
311	Gateway to College at Laney College	82	82	58.97%	57.14%	*	*	*	\$ -	\$ -	\$ -	\$ -	\$ -	\$6,000	\$160	\$ -	\$ -	\$ -	\$ -
313	Street Academy	103	103	91.95%	87.84%	*	*	*	\$108,944	\$ -	\$ -	\$ -	\$82,576	\$24,375	\$650	\$1,625	\$30,450	\$ -	\$ -
330	Sojourner Truth Independent Study	194	973	73.47%	70.69%	\$75,125	\$607,750	n/a	\$ -	\$ -	\$ -	\$6,460	\$161,152	\$30,750	\$820	\$2,050	\$51,450	\$ -	\$ -
333	Community Day	39	39	89.47%	89.47%	\$3,900	\$29,750	n/a	\$ -	\$ -	\$ -	\$ -	\$33,150	\$6,375	\$170	\$425	\$ -	\$ -	\$ -
335	LIFE Academy	486	446	93.32%	90.15%	\$40,200	\$354,450	\$62,550	\$342,972	\$149,110	\$55,000	\$97,682	\$220,150	\$154,500	\$4,120	\$10,300	\$ -	\$ -	\$100,000
338	MetWest High	294	278	84.21%	81.40%	\$27,800	\$199,750	\$ -	\$210,154	\$ -	\$55,000	\$ -	\$198,050	\$73,875	\$1,970	\$4,925	\$ -	\$ -	\$ -
352	Rudsdale Continuation & Newcomer	334	334	96.60%	86.08%	\$33,400	\$274,550	n/a	\$142,233	\$ -	\$ -	\$ -	\$277,798	\$25,500	\$680	\$1,700	\$102,900	\$ -	\$ -
353	Oakland International High	418	418	99.71%	89.90%	\$41,800	\$354,450	\$62,550	\$231,170	\$ -	\$55,000	\$ -	\$339,671	\$66,750	\$1,780	\$4,450	\$ -	\$ -	\$ -

**These schools are funded through contracts with Laney College and the Street Academy Foundation, so do not receive traditional allocations for these resources.

SCHOOL		SCHOOL BASE STAFFING															SUPPLEMENTAL SCHOOL STAFFING			
Site	Site Name	Base Teachers	Teachers, Additional A-G Staffing (HS)	Teachers, Electives for Students in ELD (MS/HS)	Teachers, Least Restrictive Environment (MS/HS)	Teacher, Late-Arriving Newcomers (MS/HS)	Teachers, Elementary Prep (EEIP)	Teacher on Special Assignment	Principal	Assistant Principal	General Classified Clerical	Attendance Clerk	Noon Supervisors	Other Classified Clerical	Restorative Justice (RJ) Facilitator or Case Manager	Community School Manager (CSM)	AAMA/AAFE/Latino Men & Boys Facilitators	CA Community School Partnership Program: Additional CSM	Community Positions	
																			Investment	FTE/Award
306	Skyline High	61.1	1.8	1.2	0.6	0.4	-	-	2.0	3.0	1.0	2.0	-	2.0	-	1.0	0.5	-	Case Manager	3.00
309	Ralph J. Bunche High	5.8	-	0.2	-	-	-	-	1.0	-	1.0	1.0	-	-	1.0	-	-	-	Case Manager	1.00
310	Dewey Academy	11.4	-	0.4	-	-	-	-	1.0	-	1.0	1.0	-	-	1.0	-	-	-	Case Manager	1.00
311	Gateway to College at Laney College	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	-	-	-	-
313	Street Academy	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	-	-	Case Manager	1.00
330	Sojourner Truth Independent Study	10.9	-	0.1	-	-	-	-	1.0	-	1.0	1.0	-	1.0	-	-	-	-	-	-
333	Community Day	4.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-	-	-	-
335	LIFE Academy	18.2	1.1	0.8	0.1	-	-	-	1.0	1.0	1.0	1.0	-	0.5	1.0	-	-	-	-	-
338	MetWest High	10.9	1.2	0.4	-	-	-	-	1.0	1.0	1.0	1.0	-	1.0	-	-	-	-	-	-
352	Rudsdale Continuation & Newcomer	18.3	-	1.3		-	-	-	1.0	1.0	1.0	1.0	-	-	1.0	-	-	-	Community School Manager	1.00
353	Oakland International High	13.7	1.1	2.8		3.1	-	-	1.0	1.0	1.0	1.0	-	-	0.5	1.0	-	-	Case Manager	0.50

SCHOOL		ONE-TIME COVID RELIEF INVESTMENTS as of 10/01/21															
Site	Site Name	Mental Health		Targeted Tutoring Contract/FTE		TK-2 Reading Tutors		Academic Acceleration		Restorative Justice (RJ)		Attendance Case Management		Parent Teacher Home Visits (Extended Contracts)	Professional Learning Needs (Contracts and Stipends)	Restored Teacher Positions	Restored Assistant Principals
		Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award	Investment	FTE/Award				
306	Skyline High	Contract	-	-	-	-	-	-	-	-	-	-	-	Extended Contracts for home visits	-	-	0.70
309	Ralph J. Bunche High	-	-	STIP Sub	1.00	-	-	Reading TSA	1.00	RJ Facilitator	1.00	Incentives for students to attend school	-	Training and visit costs	Ant-Racist Training Trauma Informed Training	1.6	-
310	Dewey Academy	-	-	-	-	-	-	-	-	-	-	Case Manager to provide outreach to students not attending school. Incentives for students. Home visits.	1.0	Extended Contracts for home visits	-	1.4	1.00
311	Gateway to College at Laney College	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
313	Street Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
330	Sojourner Truth Independent Study	-	-	-	-	-	-	-	-	-	-	-	-	Extended Contracts	-	-	-
333	Community Day	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
335	LIFE Academy	-	-	Extended contracts for teachers	-	-	-	Literacy/Humanities Coach	1.00	-	-	-	-	-	-	-	0.70
338	MetWest High	-	-	Academic Mentors hourly	-	-	-	ELD TSA	1.00	-	-	-	-	Extended Contracts for teachers	-	-	-
352	Rudsdale Continuation & Newcomer	-	-	-	-	-	-	-	-	-	-	-	1.0	Extended Contracts	-	-	-
353	Oakland International High	-	-	Teacher stipends	-	-	-	-	-	-	-	ET/OT for Newcomer Assistants Extended Contracts for Counselors ET/OT for in-person registration and attendance/engage ment before school starts	-	Consultant Contract for targeted home visits Extended Contracts for home visits (teachers)	-	-	-

**This school initially received additional restored positions, but earned these positions back through enrollment.