		Data		
Resource Code	Classification	Sun		Sum of Revised
3210 Elem&Scdry Schl EmgncyRelief	1 - Certificated Salaries	\$	99,790	\$74,383
	2 - Classified Salaries	\$	1,493,452	\$1,497,167
	3 - Benefits	\$	689,746	\$680,301
	4 - Books & Supplies	\$	1,768,443	\$1,519,175
	5 - Other Services and Operating Expenditures	\$		\$0
	7 - Other Outgo	\$	170,970	\$170,970
3210 Elem&Scdry Schl EmgncyRelief Total	4 0 115 1 10 1 1	\$	4,222,401	\$3,941,996
3211 ESSER - CA Comm School Partner	1 - Certificated Salaries	\$	47,500	\$47,500
	2 - Classified Salaries	\$	393,250	\$413,250
	3 - Benefits	\$	189,523	\$370,902
	4 - Books & Supplies	\$	878,056	\$84,677
	5 - Other Services and Operating Expenditures	\$	- 00.054	\$592,000
2014 F20FB 04 0 0-1 1 B T-1-1	7 - Other Outgo	\$	63,651	\$63,651
3211 ESSER - CA Comm School Partner Total	4. Ocatificants d Octobrins	\$	1,571,980	\$1,571,980
3212 ESSER II	1 - Certificated Salaries	\$	15,027,719	\$16,676,303
	2 - Classified Salaries	\$	663,219	\$2,995,985
	3 - Benefits	\$	6,176,267	\$8,471,657
	4 - Books & Supplies	\$	30,087,829	\$18,334,032
	5 - Other Services and Operating Expenditures	\$	500,000	\$5,566,500
	6 - Capital Outlay	\$	- 0.040.000	\$22,000
2012 50250 11 7 1 1	7 - Other Outgo	\$	2,213,602	\$2,197,205
3212 ESSER II Total	4 0 15 1 10 1 1	\$	54,668,636	\$54,263,681
3213 ESSER III	1 - Certificated Salaries	\$	-	\$4,502,920
	3 - Benefits	\$	2 020 570	\$1,484,995
	4 - Books & Supplies	\$	3,038,572	\$5,128,572
	5 - Other Services and Operating Expenditures	\$	400.007	\$6,410,000
2040 F00FD III T-1-I	7 - Other Outgo	\$	128,227	\$128,227
3213 ESSER III Total	2. Classified Colonies	\$	3,166,799	\$17,654,714
3215 Learning Loss Mitigation GEER	2 - Classified Salaries	\$	-	\$0
	3 - Benefits	\$	-	\$0
	4 - Books & Supplies 5 - Other Services and Operating Expenditures	\$	-	\$5,698
	7 - Other Outgo	\$ \$	-	\$0 \$0
2245 Learning Leas Mitigation CEER Total	7 - Other Outgo	\$	-	φυ \$5,698
3215 Learning Loss Mitigation GEER Total 7422 In-Person Instruction (IPI)	1 - Certificated Salaries		-	1 - 1
7422 In-Person Instruction (IPI)	2 - Classified Salaries	\$ \$		\$0 \$0
			-	
7422 In-Person Instruction (IPI) Total	3 - Benefits	\$ \$	-	\$0 \$0
7422 In-Person Instruction (IPI) Total 7425 Expanded Learning Oppor	1 - Certificated Salaries			\$4,114,954
7423 Expanded Learning Oppor	2 - Classified Salaries	\$ \$	570.987	\$4,114,954 \$4,921,007
	2 - Classified Salaries 3 - Benefits	\$	322,141	\$4,921,007 \$4,114,498
	4 - Books & Supplies	\$	22,406,872	\$8,405,271
	5 - Other Services and Operating Expenditures	\$	22,400,072	\$1,784,490
7425 Expanded Learning Oppor Total	3 - Other Services and Operating Expenditures	\$	23.300.000	\$1,784,490 \$23,340,220
Grand Total		\$		
Granu rotal		Ф	86,929,816	\$100,778,289

Passurce Code	Classification	Program Code	Dat		Sum of Povised
Resource Code 3210 Elem&Scdry Schl EmgncyRelief	1 - Certificated Salaries	Program Code 9000 Oth Programs / Local Goals	Sur \$	n or Adopted	Sum of Revised \$0
	1 - Certificated Galaries	1011 Covid Tech Repair	\$	99.790	\$74,383
	1 - Certificated Salaries Total	_ 1011 Govid Tecitivepail	\$	99,790	\$74,383
	2 - Classified Salaries	0025 One-Time Mental Health	\$	-	\$100,302
	2 Glacomod Galarico	0060 One-Time Professional Learning	\$	_	\$247,039
		0068 1X MgmtPrep&Response	\$	_	\$559,422
		0072 1X Technology Support Staff	\$	_	\$254,338
		0074 1X Family Engagement	\$	_	\$99,533
		0077 1x Nutrition Svcs Bridge	\$	-	\$233,474
		6350 Learning Loss Mitigation 1.0	\$	1,437,464	\$(
		9000 Oth Programs / Local Goals	\$	52,929	\$0
		1140 Summer Intervention	\$,	\$0
		1011 Covid Tech Repair	\$	3,059	\$3,059
	2 - Classified Salaries Total		\$	1,493,452	\$1,497,167
	3 - Benefits	0025 One-Time Mental Health	\$	-	\$44,355
		0060 One-Time Professional Learning	\$	-	\$106,090
		0068 1X MgmtPrep&Response	\$	-	\$234,298
		0072 1X Technology Support Staff	\$	-	\$139,682
		0074 1X Family Engagement	\$	-	\$60,679
		0077 1x Nutrition Svcs Bridge	\$	_	\$75,859
		6350 Learning Loss Mitigation 1.0	\$	632,693	\$0
		9000 Oth Programs / Local Goals	\$	31,985	\$0
		1140 Summer Intervention	\$	-	\$0
		1011 Covid Tech Repair	\$	25,068	\$19,338
	3 - Benefits Total		\$	689,746	\$680,301
	4 - Books & Supplies	0070 1X Education Technology	\$	1,610,782	\$1,431,801
		4851 Educ Deprived Nonpub Schls	\$	-,5.5,102	\$31,137
		9000 Oth Programs / Local Goals	\$	101,424	\$0
		1011 Covid Tech Repair	\$	56,237	\$56,237
	4 - Books & Supplies Total	_ TOTT COTTA TOOM TROPAN	\$	1,768,443	\$1,519,175
	5 - Other Services and Operating Expenditures	9000 Oth Programs / Local Goals	\$		\$0
	5 - Other Services and Operating Expenditures		\$	-	\$0
	7 - Other Outgo	7210 Indirect Cost	\$	_	\$170,970
	7 - Other Odigo	9000 Oth Programs / Local Goals	\$	170,970	\$0
	7 - Other Outgo Total	2000 Cirri Tograms / Escar Scals	\$	170,970	\$170,970
3210 Elem&Scdry Schl EmgncyRelief To	-		s s	4,222,401	\$3,941,996
3211 ESSER - CA Comm School Partner		1528 Community Schools Partnerships	\$	47,500	\$47,500
	1 - Certificated Salaries Total	_ 1020 Community Concolor arthorompo	\$	47,500	\$47,500
	2 - Classified Salaries	1528 Community Schools Partnerships	\$	393,250	\$413,250
	2 - Classified Salaries Total	1020 Community Concols 1 articismps	\$	393,250	\$413,250
	3 - Benefits	0020 One-Time Community Positions	\$	-	\$189,523
	o Bononio	1528 Community Schools Partnerships	\$	_	\$181,379
		9000 Oth Programs / Local Goals	\$	189,523	\$0
	3 - Benefits Total	2000 Cirri Tograms / Escar Scals	\$	189,523	\$370,902
	4 - Books & Supplies	1528 Community Schools Partnerships	\$	878,056	\$84,677
	4 - Books & Supplies Total	1020 Community Controls I artiferships	\$	878,056	\$84,677
	5 - Other Services and Operating Expenditures	1528 Community Schools Partnerships	\$	0.0,000	\$592,000
	5 - Other Services and Operating Expenditures 5 - Other Services and Operating Expenditures		\$		\$592,000 \$592,000
	7 - Other Outgo	7210 Indirect Cost	\$	63,651	\$63,651
	7 - Other Outgo	1210 manoot 003t	\$	63,651	\$63,651
3211 ESSER - CA Comm School Partner			\$	1,571,980	\$1,571,980
3217 E33ER - CA COMM 3CHOOLF ATTHER	1 - Certificated Salaries	0030 One-Time Targeted Tutoring	\$	1,37 1,300	\$1,126,117
	, Johnnouted Julianes	0035 One-Time Targeted Tutoring	\$		\$1,120,117
		0040 One-Time Reading Acceleration	\$		\$3,131,449
		0050 One-Time Attendance Case Mgmt	\$		\$3,131,449
		0060 One-Time Professional Learning	\$		-\$151,602
		0066 One-Time PubHlth&Safety	\$		\$550,000
		0068 1X MgmtPrep&Response	\$		\$60,000
		0071 1X Distance Learning Suppt	\$		\$815,993
		1910 Certificated Substitutes	\$		\$0 \$0
		2236 Blueprint Transition cohort 2	\$	368,947	\$368,947
		4132 AP Bridge Plan	\$	866,000	\$866,000
		4133 Teacher Restoration Bridge	\$		
		6250 SPRING 2020-2021 MOU's	\$	2,122,481	\$2,122,481 \$0
					\$0
		6350 Learning Loss Mitigation 1.0	\$ \$	4,031,933	
		1110 General Education, K-12		7,638,358	\$7,638,358
		1211 Integrated Current	ው		
	1 Cartificated Salarian Total	1211 Integrated Support	\$	15 027 740	\$0 \$16 676 303
	1 - Certificated Salaries Total		\$	15,027,719	\$16,676,303
	1 - Certificated Salaries Total 2 - Classified Salaries	0030 One-Time Targeted Tutoring	\$ \$	-	\$16,676,303 \$506,678
			\$		\$16,676,303

Resource Code	Classification	Program Code	Data Sum of Adopted S	um of Revised
	2 - Classified Salaries	0060 One-Time Professional Learning	\$ -	\$58,589
		0066 One-Time PubHlth&Safety	\$ -	\$271,702
		0068 1X MgmtPrep&Response	\$ -	\$94,000
		0070 1X Education Technology	\$ -	\$47,064
		0072 1X Technology Support Staff	\$ -	\$191,287
		2236 Blueprint Transition cohort 2	\$ 50,569	\$50,569
		6250 SPRING 2020-2021 MOU's	\$ -	\$0
		6350 Learning Loss Mitigation 1.0	\$ 58,589	\$0
		6352 One Time COVID Funding YR 2	\$ 297,312	\$297,312
		9000 Oth Programs / Local Goals	\$ 47,064	\$0
		9060 Hr Recruitment	\$ -	\$0
		1110 General Education, K-12	\$ -	\$122,752
		1211 Integrated Support	\$ -	\$0
		9795 Negotiations & Labor Relations	\$ 209,685	\$209,685
	2 - Classified Salaries Total		\$ 663,219	\$2,995,985
	3 - Benefits	0030 One-Time Targeted Tutoring	\$ -	\$682,198
		0035 One-Time TK-2 Reading Tutors	\$ -	\$541,847
		0040 One-Time Reading Acceleration	\$ -	\$1,473,912
		0050 One-Time Attendance Case Mgmt	\$ -	\$25,970
		0060 One-Time Professional Learning	\$ -	\$11,560
		0066 One-Time PubHlth&Safety	\$ -	\$188,62
		0068 1X MgmtPrep&Response	\$ -	\$0
		0070 1X Education Technology	\$ -	\$33,037
		0071 1X Distance Learning Suppt	\$ -	\$184,007
		0072 1X Technology Support Staff	\$ -	\$133,120
		1910 Certificated Substitutes	\$ -	\$0
		2236 Blueprint Transition cohort 2	\$ 199,183	\$199,183
		4132 AP Bridge Plan	\$ 356,412	\$356,412
		4133 Teacher Restoration Bridge	\$ 892,780	\$892,780
		6250 SPRING 2020-2021 MOU's	\$ -	\$0
		6350 Learning Loss Mitigation 1.0	\$ 1,005,278	\$0
		6352 One Time COVID Funding YR 2	\$ 205,899	\$205,899
		9000 Oth Programs / Local Goals	\$ 33,037	\$0
		9060 Hr Recruitment	\$ -	\$0
		1110 General Education, K-12	\$ 3,361,642	\$3,421,075
		1211 Integrated Support	\$ -	\$0
		9795 Negotiations & Labor Relations	\$ 122,036	\$122,036
	3 - Benefits Total		\$ 6,176,267	\$8,471,657
	4 - Books & Supplies	0040 One-Time Reading Acceleration	\$ -	\$110,000
		0066 One-Time PubHlth&Safety	\$ 4,440,194	\$4,600,353
		0068 1X MgmtPrep&Response	\$ 3,108,956	\$3,631,456
		0070 1X Education Technology	\$ -	\$1,889,218
		0072 1X Technology Support Staff	\$ 2,678,333	\$2,353,926
		6352 One Time COVID Funding YR 2	\$ 716,696	\$1,184,096
		9000 Oth Programs / Local Goals	\$ 3,247,964	\$0
		1110 General Education, K-12	\$ 7,490,240	\$3,305,240
		9999 TempForCBO Only	\$ 8,405,446	\$1,259,742
	4 - Books & Supplies Total		\$ 30,087,829	\$18,334,032
	5 - Other Services and Operating Expendit	tures 0030 One-Time Targeted Tutoring	\$ -	\$544,000
		0035 One-Time TK-2 Reading Tutors	\$ -	\$40,000
		0040 One-Time Reading Acceleration	\$ -	\$162,000
		0060 One-Time Professional Learning	\$ -	\$10,500
		0066 One-Time PubHlth&Safety	\$ -	\$2,710,000
		5000 Special Education	\$ -	\$1,600,000
		9000 Oth Programs / Local Goals	\$ 500,000	\$(
		9502 Board Of Education	\$ -	\$500,000
	5 - Other Services and Operating Expendi		\$ 500,000	\$5,566,500
	6 - Capital Outlay	0066 One-Time PubHlth&Safety	\$ -	\$22,000
	6 - Capital Outlay Total		\$ -	\$22,000
	7 - Other Outgo	7210 Indirect Cost	\$ 2,213,602	\$2,197,205
	7 - Other Outgo Total		\$ 2,213,602	\$2,197,205
212 ESSER II Total			\$ 54,668,636	\$54,263,681
3213 ESSER III	1 - Certificated Salaries	0060 One-Time Professional Learning	\$ -	\$2,557,159
		1000 Instruction (general)	\$ -	\$1,945,761
		9999 TempForCBO Only	\$ -	\$(
	1 - Certificated Salaries Total	1000 10p. 0.000 0111	\$ -	\$4,502,920
	3 - Benefits	0060 One-Time Professional Learning	\$ -	\$614,112
	O Donollo	1000 Instruction (general)	\$ -	\$870,883
			Ψ -	ψ010,000
		.= .	\$	<u></u>
	3 - Renefite Total	9999 TempForCBO Only	\$ - \$ -	\$1 484 995
	3 - Benefits Total 4 - Books & Supplies	.= .	\$ - \$ - \$	\$0 \$1,484,995 \$2,000,000

Resource Code	Classification	Program Code	Data Sum of Adopted S	um of Revised
	4 - Books & Supplies	0080 Black Reparations	\$ -	\$310,000
		0081 Accessfor StudentWDisabilities	\$ -	\$20,000
		9999 TempForCBO Only	\$ 3,038,572	-\$200,000
		1009 Covid 19	\$ -	\$2,998,572
	4 - Books & Supplies Total		\$ 3,038,572	\$5,128,572
	5 - Other Services and Operating Expenditures	0040 One-Time Reading Acceleration	\$ -	\$40,00
		0066 One-Time PubHlth&Safety	\$ -	\$5,000,000
		0080 Black Reparations	\$ -	\$190,000
		0081 Accessfor StudentWDisabilities	\$ -	\$980,000
		5000 Special Education	\$ -	\$200,000
	5. Other Comices and Committee Francistics	9999 TempForCBO Only	\$ -	\$(
	5 - Other Services and Operating Expenditures	7210 Indirect Cost	\$ -	\$6,410,000
	7 - Other Outgo 7 - Other Outgo Total	7210 Indirect Cost	\$ 128,227 \$ 128,227	\$128,227 \$128,22 7
213 ESSER III Total	7 - Other Outgo rotal		\$ 128,227 \$ 3.166,799	\$17,654,714
3215 Learning Loss Mitigation GEER	2 - Classified Salaries	6352 One Time COVID Funding YR 2	\$ -	\$(
5215 Ecarring 2555 Willigation SEER	2 - Classified Salaries Total	_ COOL ONE TIME COVID I driding TK 2	\$ -	\$(
	3 - Benefits	6352 One Time COVID Funding YR 2	\$ -	\$(
	3 - Benefits Total		\$ -	\$(
	4 - Books & Supplies	4851 Educ Deprived Nonpub Schls	\$ -	\$5,698
	4 - Books & Supplies Total		\$ -	\$5,698
	5 - Other Services and Operating Expenditures	0081 Accessfor StudentWDisabilities	\$ -	\$(
	5 - Other Services and Operating Expenditures		\$ -	\$(
	7 - Other Outgo	7210 Indirect Cost	\$ -	\$(
	7 - Other Outgo Total		\$ -	\$0
215 Learning Loss Mitigation GEER To	tal		\$ -	\$5,698
7422 In-Person Instruction (IPI)	1 - Certificated Salaries	1910 Certificated Substitutes	\$ -	\$0
		6250 SPRING 2020-2021 MOU's	\$ -	\$0
	1 - Certificated Salaries Total		\$ -	\$0
	2 - Classified Salaries	_6250 SPRING 2020-2021 MOU's	\$ -	\$(
	2 - Classified Salaries Total		\$ -	\$0
	3 - Benefits	1910 Certificated Substitutes	\$ -	\$0
		_6250 SPRING 2020-2021 MOU's	\$ -	\$0
	3 - Benefits Total		\$ -	\$0
7422 In-Person Instruction (IPI) Total	4.0.17.1.10.1.1	00000 0 Ti 0 'i D 'ii	\$ -	\$(
7425 Expanded Learning Oppor	1 - Certificated Salaries	0020 One-Time Community Positions	\$ -	\$125,027
		0025 One-Time Mental Health	\$ -	\$762,15
		0030 One-Time Targeted Tutoring 0040 One-Time Reading Acceleration	\$ - \$ -	\$30,750
		0045 One-Time Restorative Justice	\$ -	\$379,298 \$97,112
		0050 One-Time Attendance Case Mgmt	\$ -	\$19,35
		0055 One-Time Parent/TCHR HomeVisit	\$ -	\$2,419,160
		0078 1x Credit Recovery	\$ -	\$282,103
		1140 Summer Intervention	\$ -	\$(
		1146 Summer Prog-district	\$ -	\$(
	1 - Certificated Salaries Total	_ 1110 Cammor 110g alouist	\$ -	\$4,114,954
	2 - Classified Salaries	0020 One-Time Community Positions	\$ -	\$2,567,580
	2 Glassiller Galailes	0025 One-Time Mental Health	\$ -	\$294,135
		0045 One-Time Restorative Justice	\$ -	\$651,879
		0050 One-Time Attendance Case Mgmt	\$ -	\$596,720
		0055 One-Time Parent/TCHR HomeVisit	\$ -	\$66,000
		0078 1x Credit Recovery	\$ -	\$173,706
		1024 Early Literacy Support Block	\$ 570,987	\$570,98
		1140 Summer Intervention	\$ -	\$(
		1146 Summer Prog-district	\$ -	\$0
	2 - Classified Salaries Total		\$ 570,987	\$4,921,00
	3 - Benefits	0020 One-Time Community Positions	\$ -	\$1,549,659
		0025 One-Time Mental Health	\$ -	\$504,47
		0030 One-Time Targeted Tutoring	\$ -	\$6,93
		0040 One-Time Reading Acceleration	\$ -	\$155,70
		0045 One-Time Restorative Justice	\$ -	\$339,57
		0050 One-Time Attendance Case Mgmt	\$ -	\$423,69
		0055 One-Time Parent/TCHR HomeVisit	\$ -	\$605,12
		0078 1x Credit Recovery	\$ -	\$207,19
		1110 General Education, K-12	\$ 2,930	\$2,93
		1024 Early Literacy Support Block	\$ 319,211	\$319,21
		1140 Summer Intervention	\$ -	\$(
	2. Demofite Total	_ 1146 Summer Prog-district	\$ -	\$(
	3 - Benefits Total	0025 One Time Montal Health	\$ 322,141	\$4,114,498
	4 - Books & Supplies	0025 One-Time Mental Health	\$ -	\$10,000
		0071 1X Distance Learning Suppt	\$ -	\$10,000

			Dat	а	
Resource Code	Classification	Program Code	Sur	n of Adopted	Sum of Revised
	4 - Books & Supplies	9999 TempForCBO Only	\$	22,406,872	-\$79,281
		1140 Summer Intervention	\$	-	\$0
		1009 Covid 19	\$	-	\$8,464,552
	4 - Books & Supplies Total		\$	22,406,872	\$8,405,271
	5 - Other Services and Operating Expenditures	0020 One-Time Community Positions	\$	-	\$214,439
		0025 One-Time Mental Health	\$	-	\$718,201
		0045 One-Time Restorative Justice	\$	-	\$220,665
		0050 One-Time Attendance Case Mgmt	\$	-	\$105,000
		0060 One-Time Professional Learning	\$	-	\$515,000
		0065 OneTime Enrollment Stable	\$	-	\$11,185
		9999 TempForCBO Only	\$	-	\$0
	5 - Other Services and Operating Expenditures	Total	\$	-	\$1,784,490
7425 Expanded Learning Oppor Total			\$	23,300,000	\$23,340,220
Grand Total			\$	86,929,816	\$100,778,289

				Data		
Site Type	Site Code	Resource Code	Classification			Sum of Revised
Elementary School	101 Allendale	3212 ESSER II	1 - Certificated Salaries	\$	55,586	\$162,620
			3 - Benefits	\$	21,673	\$51,980
		3212 ESSER II Total		\$	77,259	\$214,600
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$	-	\$71,469
			2 - Classified Salaries	\$	-	\$14,365
			3 - Benefits	\$	-	\$35,403
		7425 Expanded Learning Oppor Total		\$	_	\$121,237
	101 Allendale Total			\$	77,259	\$335,837
	102 Bella Vista	3212 ESSER II	1 - Certificated Salaries	\$		\$55,586
	102 Bolla Viola	OZ IZ ZOSZIK II	2 - Classified Salaries	\$		\$0
			3 - Benefits	\$	-	\$23,911
		3212 ESSER II Total	3 - Deliellis	\$		\$79,497
	102 Bella Vista Total	JZ1Z EGGEN II Total		\$	-	\$79,497 \$79,497
	102 Bella Vista Total 103 Brookfield	3212 ESSER II	1 - Certificated Salaries	\$	-	
	103 Brookileid	3212 E35ER II				\$65,509
		2010 50055 !! T	3 - Benefits	\$	-	\$25,298
	400 D 15.11.7.4.1	3212 ESSER II Total		\$	-	\$90,807
	103 Brookfield Total			\$		\$90,807
	105 Burckhalter	3212 ESSER II	1 - Certificated Salaries	\$	52,731	\$52,731
			2 - Classified Salaries	\$	-	\$47,048
			3 - Benefits	\$	21,941	\$53,276
			5 - Other Services and Operating Expenditures	\$	-	\$25,000
		3212 ESSER II Total		\$	74,672	\$178,055
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	-	\$13,582
			3 - Benefits	\$	-	\$11,885
			5 - Other Services and Operating Expenditures	\$	-	\$50,000
		7425 Expanded Learning Oppor Total		\$	-	\$75,467
	105 Burckhalter Total			\$	74,672	\$253,522
	106 Chabot	3212 ESSER II	1 - Certificated Salaries	\$,	\$96,747
			3 - Benefits	\$		\$15.601
			5 - Other Services and Operating Expenditures	\$		\$32,000
		3212 ESSER II Total	0 - Other Oct vices and Operating Experiations	\$	-	\$144,348
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$		\$1,836
		7425 Expanded Learning Oppor	3 - Benefits	\$. ,
		7405 5	3 - Deficitis			\$664
	400 Ohahat Tatal	7425 Expanded Learning Oppor Total		\$ \$	-	\$2,500
	106 Chabot Total	2010 50055 !!		· ·	-	\$146,848
	107 East Oakland Pride	3212 ESSER II	1 - Certificated Salaries	\$	-	\$41,526
			3 - Benefits	\$	-	\$25,970
		3212 ESSER II Total		\$	-	\$67,496
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	-	\$30,023
			3 - Benefits	\$	-	\$19,697
			5 - Other Services and Operating Expenditures	\$	-	\$45,000
		7425 Expanded Learning Oppor Total		\$	-	\$94,720
	107 East Oakland Pride Total			\$	-	\$162,216
	108 Cleveland	3212 ESSER II	1 - Certificated Salaries	\$	-	\$97,112
			3 - Benefits	\$	-	\$49,881
		3212 ESSER II Total		\$		\$146,993
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$		\$42.088
		, in Enganded Essiming Oppor	3 - Benefits	\$		\$29,575
		7425 Expanded Learning Oppor Total	5 Bollollo	\$		\$71,663
	108 Cleveland Total	7 720 Expanded Learning Oppor Total		\$		\$218,656
		3212 ESSER II	1 - Certificated Salaries	\$	-	\$79,619
	111 Crocker Highlands	3212 E33EK II	i - Certificated Salaries	Ф	-	\$19,619

				Data	
: Туре	Site Code	Resource Code	Classification	Sum of Adopted Si	
	111 Crocker Highlands	3212 ESSER II	3 - Benefits	\$ -	\$36,595
			5 - Other Services and Operating Expenditures	\$ -	\$20,000
		3212 ESSER II Total		\$ -	\$136,214
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$1,836
			3 - Benefits	\$ -	\$664
		7425 Expanded Learning Oppor Total		\$ -	\$2,500
	111 Crocker Highlands Total			\$ -	\$138,714
	112 Greenleaf Elementary	3212 ESSER II	1 - Certificated Salaries	\$ -	\$55,586
			2 - Classified Salaries	\$ -	\$47,048
			3 - Benefits	\$ -	\$55,246
		3212 ESSER II Total		\$ -	\$157,880
		7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	\$ -	\$50,000
		7425 Expanded Learning Oppor Total		\$ -	\$50,000
	112 Greenleaf Elementary Total			\$ -	\$207,880
	114 Global Family School	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
			4 - Books & Supplies	\$ -	\$60,000
		3212 ESSER II Total		\$ -	\$60,000
		7422 In-Person Instruction (IPI)	1 - Certificated Salaries	\$ -	\$(
			3 - Benefits	\$ -	\$(
		7422 In-Person Instruction (IPI) Total		\$ -	\$(
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$71,46
			3 - Benefits	\$ -	\$26.68
		7425 Expanded Learning Oppor Total		\$ -	\$98,15
	114 Global Family School Total			\$ -	\$158,151
	115 Emerson	3212 ESSER II	2 - Classified Salaries	\$ -	\$100,10
	1 TO Elinorosii	02.12.2002.11.	3 - Benefits	\$ -	\$(
			5 - Other Services and Operating Expenditures	\$ -	\$30,00
		3212 ESSER II Total	Other Convices and Operating Experiations	\$ -	\$30,00
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$38.70
		7 120 Expanded Estanling Oppor	2 - Classified Salaries	\$ -	\$22,36
			3 - Benefits	\$ -	\$32,832
			5 - Other Services and Operating Expenditures	\$ -	\$15,000
		7425 Expanded Learning Oppor Total	5 - Other dervices and Operating Experiatures	\$ -	\$108,905
	115 Emerson Total	7423 Expanded Learning Oppor Total		\$ -	\$138,905
	116 Franklin	3212 ESSER II	1 - Certificated Salaries	\$ 65,509	\$100,599
	TOTTALIKIII	JZ IZ LJJLIN II	2 - Classified Salaries	\$ 05,509	\$11.013
			3 - Benefits	\$ 26,729	\$45,070
			4 - Books & Supplies	\$ 20,729	\$30,000
		3212 ESSER II Total	4 - Books & Supplies	\$ 92,238	\$186,682
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ 92,236	\$17,896
		7425 Expanded Learning Oppor	3 - Benefits	\$ -	\$8,807
				- ·	
		7405 5	5 - Other Services and Operating Expenditures	\$ -	\$35,000
	116 Franklin Total	7425 Expanded Learning Oppor Total		\$ - \$ 92.238	\$61,703
		2242 ESSED II	1 Cartificated Calari -	· -,	\$248,385
	117 Fruitvale	3212 ESSER II	1 - Certificated Salaries	\$ 55,586	\$232,266
			2 - Classified Salaries	\$ -	\$55,066
		2040 50050 11 7 4 4	3 - Benefits	\$ 24,347	\$117,399
		3212 ESSER II Total	0.01.17.10.1.1	\$ 79,933	\$404,731
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$13,410
			3 - Benefits	\$ -	\$8,485

Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
117 Fruitvale	7425 Expanded Learning Oppor Total		\$ -	\$21,895
117 Fruitvale Total			\$ 79,933	\$426,626
118 Garfield	3212 ESSER II	1 - Certificated Salaries	\$ 55,586	\$93,308
		2 - Classified Salaries	\$ -	\$66,079
		3 - Benefits	\$ 24,347	\$56,862
	3212 ESSER II Total		\$ 79,933	\$216,249
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$129,019
		3 - Benefits	\$ -	\$75,039
	7425 Expanded Learning Oppor Total		\$ -	\$204,058
118 Garfield Total			\$ 79,933	\$420,307
119 Glenview	3212 ESSER II	1 - Certificated Salaries	\$ -	\$96,153
		2 - Classified Salaries	\$ -	\$22,026
		3 - Benefits	\$ -	\$52,801
	3212 ESSER II Total		\$ -	\$170,980
119 Glenview Total			\$ -	\$170,980
121 La Escuelita	3212 ESSER II	1 - Certificated Salaries	\$ -	\$94,450
		3 - Benefits	\$ -	\$33,771
	3212 ESSER II Total		\$ -	\$128,221
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$24,408
	3 311	3 - Benefits	\$ -	\$15,868
	7425 Expanded Learning Oppor Total		\$ -	\$40,276
121 La Escuelita Total			\$ -	\$168,497
122 Grass Valley	3212 ESSER II	1 - Certificated Salaries	\$ 58,765	\$165,800
,		3 - Benefits	\$ 21,055	\$72,323
		5 - Other Services and Operating Expenditures	\$ -	\$25,000
	3212 ESSER II Total	o other corresponding operating experience	\$ 79,820	\$263,123
122 Grass Valley Total	OE IE EGGEIT II TOMI		\$ 79,820	\$263,123
125 New Highland Academy	3212 ESSER II	1 - Certificated Salaries	\$ 55,586	\$55,586
120 New Fightana Academy	SZ IZ ESSEIVII	3 - Benefits	\$ 39,134	\$39.134
	3212 ESSER II Total	0 - Belients	\$ 94,720	\$94,720
125 New Highland Academy Total	OE 12 EGGET (II TOTAL		\$ 94,720	\$94,720
127 Hillcrest	3212 ESSER II	1 - Certificated Salaries	\$ -	\$139,851
127 Timorest	SZ IZ ESSEIVII	2 - Classified Salaries	\$ -	\$47,048
		3 - Benefits	\$ -	\$92,212
	3212 ESSER II Total	0 - Denonia	\$ -	\$279,111
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$1.836
	7 420 Expanded Ecarning Oppor	3 - Benefits	\$ -	\$664
	7425 Expanded Learning Oppor Total	J - Dellellis	\$ -	\$2.500
127 Hillcrest Total	7 420 Expanded Ecanning Oppor Total		\$ -	\$281,611
131 Laurel	3212 ESSER II	1 - Certificated Salaries	\$ 59,560	\$140,599
101 Laurei	3212 EOOLIVII	3 - Benefits	\$ 23,581	\$59,038
		5 - Other Services and Operating Expenditures	\$ 25,561	\$25,000
	3212 ESSER II Total	3 - Other Services and Operating Expericitures	\$ 83,141	\$224,637
	7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	\$ 03,141	\$75,000
	7425 Expanded Learning Oppor Total	5 - Other Services and Operating Experiultures	\$ -	\$75,000
131 Laurel Total	7-420 Expanded Learning Oppol Total		\$ 83,141	\$299,637
133 Lincoln	3212 ESSER II	1 - Certificated Salaries	\$ 63,141	\$299,637
133 EIIICOITI	JZ IZ LOJLIN II	2 - Classified Salaries	\$ -	\$55,066
		3 - Benefits	\$ -	\$19,934
	3212 ESSER II Total	פוופוונא	\$ -	\$75,000
		1 - Certificated Salaries	\$ -	
	7425 Expanded Learning Oppor	i - Certificated Salaries	φ -	\$41,526

Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Revised
133 Lincoln	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	
100 Elileolii	7425 Expanded Learning Oppor	3 - Benefits	\$ -	\$28,628
		5 - Other Services and Operating Expenditures	\$ -	\$30,000
	7425 Expanded Learning Oppor Total	0 - Other dervices and operating Experiations	\$ -	\$107.496
133 Lincoln Total	7423 Expanded Learning Oppor Total		\$ -	\$182,496
136 Horace Mann	3212 ESSER II	1 - Certificated Salaries	\$ 55,586	\$162,621
130 Horace Marii	3212 L33LIN II	2 - Classified Salaries	\$ 33,380	\$102,021
		3 - Benefits		
		5 - Other Services and Operating Expenditures	\$ 24,347 \$ -	\$75,616 \$35.000
	3212 ESSER II Total	5 - Other Services and Operating Expenditures	Ψ	, ,
		2 - Classified Salaries		\$273,237
	7425 Expanded Learning Oppor		<u> </u>	\$62,378
	T105 F 1 11 1 0 T 1 1	3 - Benefits	\$ -	\$52,182
400 U	7425 Expanded Learning Oppor Total		\$ -	\$114,560
136 Horace Mann Total			\$ 79,933	\$387,797
138 Markham	3212 ESSER II	1 - Certificated Salaries	\$ -	Ψ00,000
		2 - Classified Salaries	\$ -	\$47,048
		3 - Benefits	\$ -	+,
	3212 ESSER II Total		\$ -	\$169,190
	7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$71,469
		2 - Classified Salaries	\$ -	\$22,577
		3 - Benefits	\$ -	\$35,231
	7425 Expanded Learning Oppor Total		\$ -	\$129,277
138 Markham Total			\$ -	\$298,467
142 Joaquin Miller	3212 ESSER II	1 - Certificated Salaries	\$ -	\$106,342
		2 - Classified Salaries	\$ -	\$22,026
		3 - Benefits	\$ -	\$36,167
	3212 ESSER II Total		\$ -	
	7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	\$ -	
	7425 Expanded Learning Oppor Total	o only correct and operating Experiance of	\$ -	\$50,665
142 Joaquin Miller Total	The Expanded Loanning Opportrolar		\$ -	\$215,200
143 Montclair	3212 ESSER II	1 - Certificated Salaries	\$ -	\$107,035
1 10 Montolali	02.12.2502.11.11	2 - Classified Salaries	\$ -	
		3 - Benefits	\$ -	
	3212 ESSER II Total	0 - Belients	\$ -	\$275,875
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	
	7420 Expanded Learning Oppor	3 - Benefits	\$ -	\$664
	7425 Expanded Learning Oppor Total	3 - Delicilis	\$ -	\$2,500
143 Montclair Total	7423 Expanded Learning Oppor Total		\$ -	\$278,375
144 Parker	3212 ESSER II	1 - Certificated Salaries	\$ -	\$132,202
144 Parker	3212 E33ER II	2 - Classified Salaries	\$ -	
			•	Ψ=0,0= .
	2040 FOOED II T. 1. I	3 - Benefits	\$ -	\$73,563
	3212 ESSER II Total		\$ -	\$229,289
	7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$71,469
		2 - Classified Salaries	\$ -	\$42,088
		3 - Benefits	\$ -	\$56,257
		5 - Other Services and Operating Expenditures	\$ -	\$35,000
	7425 Expanded Learning Oppor Total		\$ -	\$204,814
144 Parker Total			\$ -	\$434,103
145 Peralta	3212 ESSER II	1 - Certificated Salaries	\$ -	\$41,526
		3 - Benefits	\$ -	\$25,970
		5 - Other Services and Operating Expenditures	\$ -	\$40,000

Cita Tama	04- 0-1-	Danier Carla	Classification	Data	£	Compat B
Site Type	Site Code	Resource Code	Classification			Sum of Revised
	145 Peralta	3212 ESSER II Total	0. 01:	\$	-	Ψ101,100
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	-	7.,
			3 - Benefits	\$	-	\$664
		7405 5	5 - Other Services and Operating Expenditures	Ψ	-	\$30,000
	145 Peralta Total	7425 Expanded Learning Oppor Total		\$ \$	-	402,000
		0040 50050 #	4 0 15 1 10 1 1	-	-	\$139,996
	146 Piedmont Avenue	3212 ESSER II	1 - Certificated Salaries	\$	55,586	\$162,621
			2 - Classified Salaries	\$	-	\$33,040
		2042 50055 117 4 1	3 - Benefits	\$	24,347	\$87,575
		3212 ESSER II Total		\$	79,933	\$283,236
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$	-	\$55,586
			2 - Classified Salaries	\$	-	\$57,964
			3 - Benefits	\$	-	\$59,112
			5 - Other Services and Operating Expenditures	\$	-	ψ.ο,οοο
		7425 Expanded Learning Oppor Total		\$		7 ,
	146 Piedmont Avenue Total			\$	79,933	\$470,898
	148 Redwood Heights	3212 ESSER II	1 - Certificated Salaries	\$	-	, .
			3 - Benefits	\$	-	+- ,
		3212 ESSER II Total		\$	-	\$104,132
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	-	\$77,207
			3 - Benefits	\$	-	\$44,221
		7425 Expanded Learning Oppor Total		\$	-	\$121,428
	148 Redwood Heights Total			\$	-	\$225,560
	149 Community United Elementary	7425 Expanded Learning Oppor	3 - Benefits	\$	-	\$0
		7425 Expanded Learning Oppor Total		\$	-	\$0
	149 Community United Elementary Total			\$	-	\$0
	151 Sequoia	3212 ESSER II	1 - Certificated Salaries	\$	-	\$65,509
			2 - Classified Salaries	\$	-	\$55,066
			3 - Benefits	\$	-	\$45,232
		3212 ESSER II Total		\$	-	\$165,807
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$	-	\$77,417
		, , , , , , , , , , , , , , , , , , ,	3 - Benefits	\$	-	\$36.531
			5 - Other Services and Operating Expenditures	\$	-	\$38,000
		7425 Expanded Learning Oppor Total	, J	\$	_	\$151,948
	151 Seguoia Total			\$	-	\$317,755
	154 Madison Lower	3212 ESSER II	1 - Certificated Salaries	\$	-	\$107,035
			2 - Classified Salaries	\$	-	\$22,026
			3 - Benefits	\$	_	\$59.242
		3212 ESSER II Total	C Bollomo	\$	_	\$188,303
		7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	\$	-	
		7425 Expanded Learning Oppor Total	0 - Other dervices and operating Experiantices	\$		\$20,000
	154 Madison Lower Total	7 120 Expanded Eddining Oppor Total		Š	_	\$208,303
	157 Thornhill	3212 ESSER II	1 - Certificated Salaries	\$	-	• • • •
	107 THORIGIN	SZ IZ LOSLIK II	3 - Benefits	φ \$		\$40,363
		3212 ESSER II Total	o - Dollello	φ \$		\$121,901
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$		
		7-720 Expanded Learning Oppor	3 - Benefits	\$		\$9,850
		7425 Expanded Learning Oppor Total	9 - Deligiii?	э \$		\$26,080
	457 Thornbill Total	1425 Expanded Learning Oppor Total		\$	-	
	157 Thornhill Total	2242 ESSED II	1 Contificated Colorina	¥		\$147,981
	160 Lockwood Steam Academy	3212 ESSER II	1 - Certificated Salaries	\$	184,113	\$225,639
			2 - Classified Salaries	\$	-	\$47,048

				Data		
Site Type	Site Code	Resource Code	Classification	Sum	of Adopted	Sum of Revised
	160 Lockwood Steam Academy	3212 ESSER II	3 - Benefits	\$	87,599	\$144,904
		3212 ESSER II Total		\$	271,712	\$417,591
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	-	\$59,452
			3 - Benefits	\$	-	\$51,445
		7425 Expanded Learning Oppor Total		\$	-	\$110,897
	160 Lockwood Steam Academy Total			\$	271,712	\$528,488
	165 Acorn Woodland K-5	3212 ESSER II	1 - Certificated Salaries	\$	-	\$55,718
			2 - Classified Salaries	\$	-	\$10,000
			3 - Benefits	\$	-	\$31,778
		3212 ESSER II Total		\$	-	\$97,496
		7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	\$	-	\$135,000
		7425 Expanded Learning Oppor Total		\$	-	\$135,000
	165 Acorn Woodland K-5 Total			\$	-	\$232,496
	166 Howard	3212 ESSER II	1 - Certificated Salaries	\$	174,706	\$0
			3 - Benefits	\$	58,356	\$0
		3212 ESSER II Total		\$	233,062	\$0
	166 Howard Total			\$	233,062	\$0
	168 Carl Munck	3212 ESSER II	1 - Certificated Salaries	\$	-	\$55,586
			2 - Classified Salaries	\$	-	\$94,095
			3 - Benefits	\$	-	\$86,577
		3212 ESSER II Total		\$	-	\$236,258
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	-	\$71,055
			3 - Benefits	\$	-	\$39,838
		7425 Expanded Learning Oppor Total		\$	-	\$110,893
	168 Carl Munck Total			\$	-	\$347,151
	170 Hoover	3212 ESSER II	1 - Certificated Salaries	\$	53,585	\$119,094
			2 - Classified Salaries	\$	-	\$0
			3 - Benefits	\$	22,112	\$47,410
		3212 ESSER II Total		\$	75,697	\$166,504
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	-	\$78,501
			3 - Benefits	\$	-	\$32,392
			5 - Other Services and Operating Expenditures	\$	-	\$25,000
		7425 Expanded Learning Oppor Total		\$	-	
	170 Hoover Total			\$	75,697	\$302,397
	172 Fred T Korematsu Discovery Ac	3212 ESSER II	1 - Certificated Salaries	\$	-	\$65,509
			2 - Classified Salaries	\$	-	\$23,524
			3 - Benefits	\$	-	\$40,963
			5 - Other Services and Operating Expenditures	\$	-	\$40,000
		3212 ESSER II Total		\$	-	\$169,996
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$	-	\$110,177
			3 - Benefits	\$	-	\$44,947
		7425 Expanded Learning Oppor Total		\$	-	\$155,124
	172 Fred T Korematsu Discovery Ac Total			\$	-	\$325,120
	175 Manzanita Seed	3212 ESSER II	1 - Certificated Salaries	\$	-	\$41,526
			2 - Classified Salaries	\$	-	\$0
			3 - Benefits	\$	-	\$25,970
		3212 ESSER II Total		\$	-	\$67,496
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	-	\$38,865
			3 - Benefits	\$	-	\$13,694
			5 - Other Services and Operating Expenditures	\$	-	\$50,000
		7425 Expanded Learning Oppor Total	· ·	\$	-	\$102,559

				Data		
Site Type	Site Code	Resource Code	Classification		Adopted	Sum of Revised
	175 Manzanita Seed Total			\$	-	\$170,055
	177 Esperanza Academy	3212 ESSER II	1 - Certificated Salaries	\$	-	\$65,509
			3 - Benefits	\$	-	\$25,298
		3212 ESSER II Total		\$	-	\$90,807
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	-	\$71,055
			3 - Benefits	\$	-	\$39,838
			5 - Other Services and Operating Expenditures	\$	-	\$102,000
		7425 Expanded Learning Oppor Total		\$	-	\$212,893
	177 Esperanza Academy Total			\$	-	\$303,700
	178 Bridges Academy @ Melrose	3212 ESSER II	1 - Certificated Salaries	\$	65,509	\$107,703
			3 - Benefits	\$	26,729	\$38,144
			5 - Other Services and Operating Expenditures	\$	_	\$35,000
		3212 ESSER II Total		\$	92,238	\$180,847
	178 Bridges Academy @ Melrose Total			\$	92,238	\$180,847
	179 Manzanita Community School	3212 ESSER II	1 - Certificated Salaries	\$	-	\$0
			2 - Classified Salaries	\$	-	\$47,048
			3 - Benefits	\$	-	\$31,335
			5 - Other Services and Operating Expenditures	\$	-	\$55,000
		3212 ESSER II Total	· · ·	\$	-	\$133,383
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	-	\$71,055
			3 - Benefits	\$	-	\$39,838
		7425 Expanded Learning Oppor Total		\$	-	\$110,893
	179 Manzanita Community School Total			\$		\$244,276
	181 Encompass Small School	3212 ESSER II	1 - Certificated Salaries	\$	-	\$107,035
			2 - Classified Salaries	\$	-	\$23,524
			3 - Benefits	\$	-	\$66,933
		3212 ESSER II Total		\$	-	\$197,492
		7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	\$	-	\$25,000
		7425 Expanded Learning Oppor Total	3	\$	-	\$25,000
	181 Encompass Small School Total	3 11		\$	-	\$222,492
	182 Martin Luther King Jr. K-3	3212 ESSER II	1 - Certificated Salaries	\$	62,541	\$134,255
	3		2 - Classified Salaries	\$	_	\$117,619
			3 - Benefits	\$	15,016	\$121,132
		3212 ESSER II Total		\$	77.557	\$373,006
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$	-	\$108,258
			2 - Classified Salaries	\$	-	\$71,378
			3 - Benefits	\$		\$90.493
		7425 Expanded Learning Oppor Total		\$	-	\$270,129
	182 Martin Luther King Jr. K-3 Total			\$	77,557	\$643,135
	183 Prescott	3212 ESSER II	1 - Certificated Salaries	\$	-	\$26,204
			2 - Classified Salaries	\$		\$47,048
			3 - Benefits	\$	_	\$41,454
		3212 ESSER II Total		\$		\$114,706
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$		\$64,844
			3 - Benefits	\$	-	\$41,281
			4 - Books & Supplies	\$	-	\$5,000
			5 - Other Services and Operating Expenditures	\$	-	\$60,000
		7425 Expanded Learning Oppor Total		\$	-	\$171,125
	183 Prescott Total			\$		\$285,831
	186 International Community School	3212 ESSER II	1 - Certificated Salaries	·	131,486	\$173,012
	100 international Community Control	52.2 E00E(())	3 - Benefits	\$	57,241	\$83,211
				Ψ	J.,	ΨΟΟ,ΣΙΙ

011 -	0.1.0	5 0 1	OI 15 11	Data	
Site Type	Site Code 186 International Community School	Resource Code 3212 ESSER II	Classification 5 - Other Services and Operating Expenditures	\$ Sum of Adopt	ted Sum of Revised - \$40.000
	100 international Community School	3212 ESSER II 3212 ESSER II Total	5 - Other Services and Operating Expenditures	ν \$ 188,7	,
	186 International Community School Total			\$ 188,7	. ,
	190 Think College Now	3212 ESSER II	1 - Certificated Salaries	\$ 100,7	- \$25,160
	190 Think College Now	3212 E33EK II	2 - Classified Salaries		- \$47,048
			3 - Benefits		- \$35,525
		3212 ESSER II Total	3 - Beriellis	\$ \$	
			1 - Certificated Salaries	\$ \$	
		7425 Expanded Learning Oppor	3 - Benefits	\$ \$	
		740F Eynandad Laarning Onner Tatal	3 - Beriellis	\$ \$	1 - ,
	400 Think College New Total	7425 Expanded Learning Oppor Total		\$	- \$165,647 - \$273,380
	190 Think College Now Total	2040 ECCED II	5 Other Comittee and Committee Francistics	3	
	192 Rise	3212 ESSER II	5 - Other Services and Operating Expenditures	\$	- \$125,000
		3212 ESSER II Total	5 Other Comittee and Committee Francistics	\$ \$	- \$125,000
		7425 Expanded Learning Oppor	5 - Other Services and Operating Expenditures	Ψ	- \$75,000
	402 Dies Total	7425 Expanded Learning Oppor Total		\$ \$	- \$75,000
	192 Rise Total	2040 ECCED II	4 0-45-4-40-1-4-		- \$200,000
	193 Reach Academy	3212 ESSER II	1 - Certificated Salaries	\$	- \$0
		2040 FOOED II T-4 !	3 - Benefits	\$	- \$0
		3212 ESSER II Total	4 0 (5 1 10 1)	\$	- \$0
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$	- \$71,469
			2 - Classified Salaries	\$	- \$115,996
			3 - Benefits	\$	- \$65,170
		7405 5 1 11 1 0 7 1 1	5 - Other Services and Operating Expenditures	\$	- \$23,000
		7425 Expanded Learning Oppor Total		\$	- \$275,635
	193 Reach Academy Total	2010 50050 !!		\$	- \$275,635
	194 Sankofa United Elem	3212 ESSER II	1 - Certificated Salaries	\$ 134,9	
			3 - Benefits	\$ 59,8	
		2042 50050 117 4 4	5 - Other Services and Operating Expenditures	\$	- \$79,000
		3212 ESSER II Total		\$ 194,8	
	194 Sankofa United Elem Total	0040 50050 !!	4 0 (5 4 10 1)	\$ 194,8	
	201 Claremont Middle	3212 ESSER II	1 - Certificated Salaries	\$	- \$111,171
			3 - Benefits	\$	- \$47,820
		3212 ESSER II Total		\$	- \$158,991
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	- \$48,817
			3 - Benefits	\$	- \$31,961
		7425 Expanded Learning Oppor Total		\$	- \$80,778
	201 Claremont Middle Total	0040 F00FD II		\$	- \$239,769
	169 Oakland Academy of Knowledge	3212 ESSER II	1 - Certificated Salaries	\$	- \$207,461
			2 - Classified Salaries	\$	- \$8,395
			3 - Benefits	\$	- \$75,868
		3212 ESSER II Total		\$	- \$291,724
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	- \$144,885
			3 - Benefits	\$	- \$50,140
		7425 Expanded Learning Oppor Total		\$	- \$195,025
	169 Oakland Academy of Knowledge Total			\$	- \$486,749
Elementary School Total				\$ 1,955,3	
	204 West Oakland Middle	3212 ESSER II	1 - Certificated Salaries	\$ 81,1	
			3 - Benefits	\$ 38,4	
		3212 ESSER II Total		\$ 119,6	
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	- \$106,781
			3 - Benefits	\$	- \$67,162

				Data	
Site Type	Site Code	Resource Code	Classification	Sum of Adopted	Sum of Revised
Middle School	204 West Oakland Middle	7425 Expanded Learning Oppor Total		\$ -	\$173,943
	204 West Oakland Middle Total			\$ 119,606	\$393,046
	206 Bret Harte Middle	3212 ESSER II	1 - Certificated Salaries	\$ 206,048	\$261,634
			2 - Classified Salaries	\$ -	\$27,166
			3 - Benefits	\$ 86,855	\$120,600
		3212 ESSER II Total		\$ 292,903	\$409,400
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$71,469
			2 - Classified Salaries	\$ -	\$42,088
			3 - Benefits	\$ -	\$56,257
		7425 Expanded Learning Oppor Total		\$ -	\$169,814
	206 Bret Harte Middle Total			\$ 292,903	\$579,214
	210 Edna Brewer Middle	3212 ESSER II	1 - Certificated Salaries	\$ 74,665	\$195,513
			3 - Benefits	\$ 45,079	\$95,222
		3212 ESSER II Total		\$ 119,744	\$290,735
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$48,817
			3 - Benefits	\$ -	
		7425 Expanded Learning Oppor Total		\$ -	\$80,778
	210 Edna Brewer Middle Total			\$ 119,744	\$371,513
	211 Montera Middle	3212 ESSER II	1 - Certificated Salaries	\$ 75,785	
			3 - Benefits	\$ 24,687	
		3212 ESSER II Total		\$ 100,472	
	211 Montera Middle Total			\$ 100,472	, ,
	212 Roosevelt Middle	3212 ESSER II	1 - Certificated Salaries	\$ 21,441	\$103,995
	2121100007011111111110	02.12.23021111	3 - Benefits	\$ 10,587	
		3212 ESSER II Total		\$ 32,028	
		7422 In-Person Instruction (IPI)	2 - Classified Salaries	\$ -	
		r 122 iii r ereen meadeach (ii 1)	3 - Benefits	\$ -	
		7422 In-Person Instruction (IPI) Total	o Belleme	\$ -	
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	
		1 120 Expanded Louining Oppor	2 - Classified Salaries	\$ -	
			3 - Benefits	\$ -	. ,
		7425 Expanded Learning Oppor Total	o Bollonia	\$ -	
	212 Roosevelt Middle Total	1420 Expanded Learning Oppor Total		\$ 32,028	
	213 Westlake Middle	3212 ESSER II	1 - Certificated Salaries	\$ 59,927	
	210 Westlake Middle	OZ IZ EGGEIV II	2 - Classified Salaries	\$ -	
			3 - Benefits	\$ 28,604	
		3212 ESSER II Total	o Bollonia	\$ 88,531	\$168,028
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	
		1420 Expanded Learning Oppor	3 - Benefits	\$ -	
		7425 Expanded Learning Oppor Total	0 - Bellello	\$ -	
	213 Westlake Middle Total	1 720 Expanded Learning Oppor Total		\$ 88,531	
	215 Westlake Middle Total 215 Madison Park Academy Upper	3212 ESSER II	1 - Certificated Salaries	\$ 00,551	
	2 To Madison Fair Adadenty Opper	OZ IZ EGOLIK II	2 - Classified Salaries	\$ -	
			3 - Benefits	\$ -	
			5 - Other Services and Operating Expenditures	\$ -	, .
		3212 ESSER II Total	Carol Colvides and Operating Expenditures	\$ -	
		7422 In-Person Instruction (IPI)	1 - Certificated Salaries	\$ -	
		1 722 III-I 613011 III311 UGUOII (II 1)	3 - Benefits	\$ -	
		7422 In-Person Instruction (IPI) Total	0 - Dollello	\$ -	
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	
		7-20 Expanded Learning Oppor	3 - Benefits	\$ -	
			0 - Deligiiro	Ψ -	ψ33,122

				Data	
	Site Code	Resource Code	Classification	Sum of Adopted Su	
	215 Madison Park Academy Upper	7425 Expanded Learning Oppor	4 - Books & Supplies	\$ -	\$5,000
		7425 Expanded Learning Oppor Total		\$ -	\$259,719
	215 Madison Park Academy Upper Total			\$ -	\$359,719
	219 Frick United Academy of Lang	3212 ESSER II	1 - Certificated Salaries	\$ 217,051	\$272,637
			3 - Benefits	\$ 83,064	\$106,975
			5 - Other Services and Operating Expenditures	\$ -	\$25,000
		3212 ESSER II Total		\$ 300,115	\$404,612
		7422 In-Person Instruction (IPI)	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		7422 In-Person Instruction (IPI) Total		\$ -	\$0
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$53,558
			3 - Benefits	\$ -	\$27,220
			5 - Other Services and Operating Expenditures	\$ -	\$25,000
		7425 Expanded Learning Oppor Total		\$ -	\$105,778
	219 Frick United Academy of Lang Total			\$ 300,115	\$510,390
	228 United For Success Academy	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total	O Bellette	\$ -	\$0
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$48,817
		7 120 Expanded Eddining Oppor	3 - Benefits	\$ -	\$31,961
			5 - Other Services and Operating Expenditures	\$ -	\$104.000
		7425 Expanded Learning Oppor Total	0 - Other Cervices and Operating Experialtares	\$ -	\$184,778
	228 United For Success Academy Total	7420 Expanded Learning Oppor Total		\$ -	\$184,778
	229 Elmhurst United	3212 ESSER II	1 - Certificated Salaries	\$ -	\$20,160
	229 Elithidist Officed	3212 EGGERTII	2 - Classified Salaries	\$ -	\$26,470
			3 - Benefits	\$ -	\$22,285
		3212 ESSER II Total	3 - Deliellis	\$ -	\$68.915
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$104,029
		7425 Expanded Learning Oppor	3 - Benefits	\$ -	\$38,620
		7405 Eynandad Laarning Onner Total	3 - Berielits	:	\$142.649
	229 Elmhurst United Total	7425 Expanded Learning Oppor Total		*	. ,
		2040 ECOED II	4 Ondificated Calada	\$ -	\$211,564
	232 Coliseum College Prep Academy	3212 ESSER II	1 - Certificated Salaries	\$ -	\$97,112
			2 - Classified Salaries	\$ -	\$53,651
		2010 F00FD II T 1 1	3 - Benefits	\$ -	\$83,551
		3212 ESSER II Total	0 01 '5 10 1 '	\$ -	\$234,314
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$71,055
			3 - Benefits	\$ -	\$39,838
		7105 5 1 11 1 0 7 1 1	5 - Other Services and Operating Expenditures	\$ -	\$10,000
		7425 Expanded Learning Oppor Total		\$ -	\$120,893
	232 Coliseum College Prep Academy Total	2010 50050 !!	4 0 15 4 404 1	\$ -	\$355,207
	235 Melrose Leadership Acad	3212 ESSER II	1 - Certificated Salaries	\$ -	\$72,752
		2040 50050 # 7 4 1	3 - Benefits	\$ -	\$19,265
		3212 ESSER II Total		\$ -	\$92,017
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$74,497
			3 - Benefits	\$ -	\$47,138
			5 - Other Services and Operating Expenditures	\$ -	\$35,640
		7425 Expanded Learning Oppor Total		\$ -	\$157,275
	235 Melrose Leadership Acad Total			\$ -	\$249,292
	236 Urban Promise Academy	3212 ESSER II	1 - Certificated Salaries	\$ 15,483	\$15,483
			2 - Classified Salaries	\$ -	\$97,225
		3 - Benefits	\$ 5,573	\$39,348	

Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Povisod
Site Type	236 Urban Promise Academy	3212 ESSER II Total	Classification	\$ 21,056	\$152,056
	250 Orban Fromise Academy	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ 21,000	
		7420 Expanded Learning Oppor	3 - Benefits	\$ -	\$61,536
		7425 Expanded Learning Oppor Total	0 - Bellellis	\$ -	
	236 Urban Promise Academy Total	7423 Expanded Learning Oppor Total		\$ 21,056	\$304,497
	301 Castlemont High School	3212 ESSER II	1 - Certificated Salaries	\$ 168,993	\$168,993
	30 i Gastierilont riigii Geriooi	3212 EGGERTII	2 - Classified Salaries	\$ 100,995	\$100,990
			3 - Benefits	\$ 83,627	\$83,627
		3212 ESSER II Total	3 - Deliciiis	\$ 252,620	\$252,620
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ 252,020	\$97,633
		7423 Expanded Learning Oppor	3 - Benefits	\$ -	\$63,92
		740F Eynandad Lagraing Oppor Tatal	3 - Deficilis	\$ - \$ -	
	204 Castlemant High Cabast Tatal	7425 Expanded Learning Oppor Total		-	\$161,554
	301 Castlemont High School Total	2042 FOCED II	4 0-45-4-40-1-4	¥ =0=,0=0	\$414,174
	302 Fremont High School	3212 ESSER II	1 - Certificated Salaries	\$ -	Ψ.
			2 - Classified Salaries	\$ -	\$(
			3 - Benefits	\$ -	\$0
			4 - Books & Supplies	\$ -	7,
		3212 ESSER II Total		\$ -	\$20,000
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$97,633
			3 - Benefits	\$ -	\$63,92
		7425 Expanded Learning Oppor Total		\$ -	\$161,554
	302 Fremont High School Total			\$ -	\$181,554
	303 McClymonds High School	3212 ESSER II	1 - Certificated Salaries	\$ 145,890	\$201,035
			2 - Classified Salaries	\$ -	\$66,174
			3 - Benefits	\$ 59,397	\$129,321
			5 - Other Services and Operating Expenditures	\$ -	\$35,000
		3212 ESSER II Total		\$ 205,287	\$431,530
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$136,72
			3 - Benefits	\$ -	\$87,160
		7425 Expanded Learning Oppor Total		\$ -	\$223,88
	303 McClymonds High School Total			\$ 205,287	\$655,411
Middle School Total				\$ 1,532,362	\$5,773,163
High School	304 Oakland High School	3212 ESSER II	1 - Certificated Salaries	\$ 112,354	\$112,354
			2 - Classified Salaries	\$ -	\$135,283
			3 - Benefits	\$ 25,618	\$74,591
		3212 ESSER II Total		\$ 137.972	\$322,228
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$168,688
			3 - Benefits	\$ -	
		7425 Expanded Learning Oppor Total		\$ -	
	304 Oakland High School Total	· · · · · · · · · · · · · ·		\$ 137,972	\$594,675
	305 Oakland Tech High School	3212 ESSER II	1 - Certificated Salaries	\$ -	\$41.526
	oco camana room nign comos	02.12.2302.11.11	3 - Benefits	\$ -	. ,
		3212 ESSER II Total	o Bononio	\$ -	
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$50,103
		, 120 Expanded Eduning Oppor	2 - Classified Salaries	\$ -	- : '
			3 - Benefits	\$ -	\$75,503
		7425 Expanded Learning Oppor Total	0 - Deliello	\$ -	\$223,239
	305 Oakland Tech High School Total	7423 Expanded Learning Oppor Total		Ť	\$290,735
		2212 ESSED II	1 Cortificated Salaries	\$ 62.657	
	306 Skyline High School	3212 ESSER II	1 - Certificated Salaries	\$ 63,657	\$63,657
			2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ 29,731	\$29,731

			Data	
Site Code	Resource Code	Classification	Sum of Adopted S	
306 Skyline High School	3212 ESSER II Total		\$ 93,388	\$93,388
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$146,450
		3 - Benefits	\$ -	\$95,882
		5 - Other Services and Operating Expenditures	\$ -	\$50,000
	7425 Expanded Learning Oppor Total		\$ -	\$292,332
306 Skyline High School Total			\$ 93,388	\$385,720
309 Bunche Academy	3212 ESSER II	1 - Certificated Salaries	\$ 84,551	\$191,586
		3 - Benefits	\$ 34,999	\$86,267
	3212 ESSER II Total		\$ 119,550	\$277,853
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$106,781
		3 - Benefits	\$ -	\$67,162
	7425 Expanded Learning Oppor Total		\$ -	\$173,943
309 Bunche Academy Total			\$ 119,550	\$451,796
310 Dewey High School	3212 ESSER II	1 - Certificated Salaries	\$ 207,093	\$207,093
o to bewey riight concor	OZ IZ EGGEIVII	3 - Benefits	\$ 89,463	\$89,463
	3212 ESSER II Total	3 - Delicins	\$ 296,556	\$296,556
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ 290,000	\$97,634
	7425 Expanded Learning Oppor	3 - Benefits	<u> </u>	\$63,922
	7405 5	3 - Deficitis	Ψ	
040 D	7425 Expanded Learning Oppor Total		\$ -	\$161,556
310 Dewey High School Total			\$ 296,556	\$458,112
313 Street Academy	3212 ESSER II	2 - Classified Salaries	\$ -	\$27,981
		3 - Benefits	\$ -	\$9,721
	3212 ESSER II Total		\$ -	\$37,702
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$48,817
		3 - Benefits	\$ -	\$31,961
	7425 Expanded Learning Oppor Total		\$ -	\$80,778
313 Street Academy Total			\$ -	\$118,480
330 Independent Study 9-12	3213 ESSER III	1 - Certificated Salaries	\$ -	\$1,945,761
· · · · ·		3 - Benefits	\$ -	\$870,883
	3213 ESSER III Total		\$ -	\$2,816,644
330 Independent Study 9-12 Total			\$ -	\$2,816,644
333 Community Day School	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
ooc community bay concor	OZ IZ ZOOZIK II	2 - Classified Salaries	\$ -	\$0
		3 - Benefits	\$ -	\$0
	3212 ESSER II Total	3 - Delicitis	\$ -	\$0 \$0
333 Community Day School Total	JZ IZ ESSEIV II TOIAI		\$ -	\$0
	3212 ESSER II	1 - Certificated Salaries	\$ 77,388	\$152,693
335 Life Academy	3212 E35ER II		\$ 77,300	
		2 - Classified Salaries	· ·	\$0
	2010 50050 117 1 1	3 - Benefits	\$ 25,076	\$56,230
	3212 ESSER II Total		\$ 102,464	\$208,923
335 Life Academy Total			\$ 102,464	\$208,923
338 Metwest	3212 ESSER II	1 - Certificated Salaries	\$ -	\$55,586
		2 - Classified Salaries	\$ -	\$109,904
		3 - Benefits	\$ -	\$62,093
	3212 ESSER II Total		\$ -	\$227,583
338 Metwest Total			\$ -	\$227,583
352 Rudsdale Continuation	3212 ESSER II	2 - Classified Salaries	\$ -	\$0
		3 - Benefits	\$ -	\$0
	3212 ESSER II Total		\$ -	\$0
	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$71,055
				Ţ, 000

				Data	3	
Site Type	Site Code	Resource Code	Classification	Sum	of Adopted	Sum of Revised
	352 Rudsdale Continuation	7425 Expanded Learning Oppor Total		\$	-	\$110,893
	352 Rudsdale Continuation Total			\$	-	\$110,893
	353 Oakland International High Sch	3212 ESSER II	1 - Certificated Salaries	\$	-	\$32,255
			2 - Classified Salaries	\$	-	\$0
			3 - Benefits	\$	-	\$7,745
		3212 ESSER II Total		\$	-	\$40,000
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$	-	\$35,612
			3 - Benefits	\$	-	\$10,805
			5 - Other Services and Operating Expenditures	\$	-	\$50,000
		7425 Expanded Learning Oppor Total		\$	-	\$96,417
	353 Oakland International High Sch Total			\$	-	\$136,417
	400 Adult Education	3212 ESSER II	2 - Classified Salaries	\$	-	\$20,127
			3 - Benefits	\$	-	\$21,798
		3212 ESSER II Total		\$	-	\$41,925
	400 Adult Education Total			\$	-	\$41,925
High School Total				\$	749,930	\$5,841,903
Central Office	901 Chief of Staff	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$	-	\$150,473
			3 - Benefits	\$	-	\$57,458
		3210 Elem&Scdry Schl EmgncyRelief Total		\$	-	\$207,931
		3212 ESSER II	1 - Certificated Salaries	\$	-	\$50,000
			2 - Classified Salaries	\$	-	\$93,008
			3 - Benefits	\$	-	\$41,992
			4 - Books & Supplies	\$	8,302,740	\$5,427,740
			5 - Other Services and Operating Expenditures	\$	-	\$2,690,000
		3212 ESSER II Total	3	\$	8,302,740	\$8,302,740
		3213 ESSER III	4 - Books & Supplies	\$	-	\$2,310,000
			5 - Other Services and Operating Expenditures	\$	-	\$5,190,000
		3213 ESSER III Total	σ σ σ σ σ σ σ σ σ σ σ σ σ σ σ σ σ σ σ	\$	-	\$7,500,000
	901 Chief of Staff Total			\$	8,302,740	\$16,010,671
	903 Office Of Chief Academic Offic	3210 Elem&Scdry Schl EmgncyRelief	1 - Certificated Salaries	\$	-	\$0
	000 011100 01 011101 / 1000011110 01110	oz to ziemacoury com zingnoyi tener	2 - Classified Salaries	\$	_	\$0
			3 - Benefits	\$	_	\$0
			5 - Other Services and Operating Expenditures	\$	_	\$0
		3210 Elem&Scdry Schl EmgncyRelief Total	O Carlot Colvidos and Operating Experiancies	\$	_	\$0
		3212 ESSER II	1 - Certificated Salaries	\$	4,031,933	-\$151,602
		02.2.2002.	2 - Classified Salaries	\$	-,001,000	\$78.694
			3 - Benefits	\$	968,067	-\$25,651
			4 - Books & Supplies	\$	6,151,019	\$0
			5 - Other Services and Operating Expenditures	\$	-	\$1,610,500
		3212 ESSER II Total	o outer correct and operating Experiances		11,151,019	\$1,511,941
		3213 ESSER III	1 - Certificated Salaries	\$, .0 .,0 .0	\$2,557,159
		CE TO EGGETY III	3 - Benefits	\$	_	\$614,112
			4 - Books & Supplies	\$	3,038,572	\$2,798,572
			5 - Other Services and Operating Expenditures	\$	-	\$240,000
		3213 ESSER III Total	2 2 Solvies and Operating Experience	\$	3,038,572	\$6,209,843
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$		\$2,419,160
		25 Expanded Loanning Oppor	2 - Classified Salaries	\$	_	\$66.000
			3 - Benefits	\$	_	\$605,121
			4 - Books & Supplies	\$	22,406,872	\$8,395,271
			5 - Other Services and Operating Expenditures	\$, 100,072	\$526,185
		7425 Expanded Learning Oppor Total	5 Sales Services and Operating Experiationes		22,406,872	\$12,011,737
		, 120 Expanded Ecanning Oppor Total		Ψ	22,700,012	Ψ12,011,131

				Data	
Site Type	Site Code	Resource Code	Classification	Sum of Adopted	Sum of Revised
	903 Office Of Chief Academic Offic Total			\$ 36,596,463	\$19,733,521
	905 Office Of Sr. Business Officer	3212 ESSER II	2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
			4 - Books & Supplies	\$ 300,000	\$117,815
		3212 ESSER II Total		\$ 300,000	\$117,815
	905 Office Of Sr. Business Officer Total			\$ 300,000	\$117,815
	909 Academic Innovation	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$ 195,153	\$195,153
		, , , ,	3 - Benefits	\$ 64,276	\$64,276
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ 259,429	\$259,429
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$199,132
		1 120 Expanded Estanning Oppor	2 - Classified Salaries	\$ 570,987	\$570,987
			3 - Benefits	\$ 322,141	\$408.010
		7425 Expanded Learning Oppor Total	O Bollollo	\$ 893,128	\$1,178,129
	909 Academic Innovation Total	7 +20 Expanded Learning Oppor Total		\$ 1,152,557	\$1,437,558
	910 Early Childhood Development	3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
	3 TO Larry Offinational Development	OZ IZ LOOLIV II	3 - Benefits	\$ -	\$0
		3212 ESSER II Total	o - Dollollo	\$ -	\$0 \$0
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ -	\$71,908
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$400,029
			3 - Benefits	\$ -	\$228,064
		7425 Eymandad Laarning Onner Total	5 - Derients	\$ -	\$700.001
	040 Fault Obildhaad Basslaumant Tatal	7425 Expanded Learning Oppor Total		Ψ	,
	910 Early Childhood Development Total	2040 Flore 8 Code : Cold From 1 - Dolinf	4 0-46-4-4 0-1-4-	\$ -	\$700,001
	913 Chief Of Operations	3210 Elem&Scdry Schl EmgncyRelief	1 - Certificated Salaries	\$ 99,790	\$74,383
			2 - Classified Salaries	\$ 149,817	\$3,059
		2040 51 20 1 2 1 5 5 5 7 1 5 7	3 - Benefits	\$ 86,241	\$19,338
		3210 Elem&Scdry Schl EmgncyRelief Total		\$ 335,848	\$96,780
		3212 ESSER II	1 - Certificated Salaries	\$ -	\$1,375,993
			2 - Classified Salaries	\$ -	\$194,000
			3 - Benefits	\$ -	\$330,636
			4 - Books & Supplies	\$ 4,440,194	\$3,000,353
			5 - Other Services and Operating Expenditures	\$ -	\$20,000
			6 - Capital Outlay	\$ -	\$22,000
		3212 ESSER II Total		\$ 4,440,194	\$4,942,982
	913 Chief Of Operations Total			\$ 4,776,042	\$5,039,762
	922 Comm. Schools & Student Servic	3211 ESSER - CA Comm School Partner	1 - Certificated Salaries	\$ 47,500	\$47,500
			2 - Classified Salaries	\$ 393,250	\$413,250
			3 - Benefits	\$ 189,523	\$370,902
			4 - Books & Supplies	\$ 878,056	\$84,677
			5 - Other Services and Operating Expenditures	\$ -	\$592,000
			7 - Other Outgo	\$ 63,651	\$63,651
		3211 ESSER - CA Comm School Partner Total		\$ 1,571,980	\$1,571,980
		3212 ESSER II	1 - Certificated Salaries	\$ -	\$0
			2 - Classified Salaries	\$ -	\$0
			3 - Benefits	\$ -	\$0
		3212 ESSER II Total		\$ -	\$0
		7422 In-Person Instruction (IPI)	2 - Classified Salaries	\$ -	\$0
		,	3 - Benefits	\$ -	\$0
		7422 In-Person Instruction (IPI) Total		\$ -	\$0
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ -	\$257,793
			3 - Benefits	\$ -	\$149,489

Cit. T	04-0-4-	Barriera Carlo	01:51:	Data		Come of David
Site Type	Site Code	Resource Code	Classification			Sum of Revised
	922 Comm. Schools & Student Servic Total	3212 ESSER II	1 - Certificated Salaries	\$ \$	1,571,980 -	\$1,979,262
	928 Opsr Counseling	3212 ESSER II	3 - Benefits	\$ \$	-	\$0 \$0
		3212 ESSER II Total	3 - Deficitis	\$ \$	-	\$0 \$0
		7425 Expanded Learning Oppor	1 - Certificated Salaries	\$ \$		\$282,103
		7425 Expanded Learning Oppor	2 - Classified Salaries	\$ \$		\$173,706
			3 - Benefits	 \$		\$207,191
		7405 Eveneded Learning Opper Total	3 - Beriellis	\$ \$	-	\$663,000
	020 Ones Counceling Total	7425 Expanded Learning Oppor Total		\$	-	
	928 Opsr Counseling Total	2240 Flore 9 Code / Cobl Fragge / Dollaf	2 - Classified Salaries	\$	200.020	\$663,000 \$290,820
	929 Office Of Equity	3210 Elem&Scdry Schl EmgncyRelief	3 - Benefits	\$ \$	290,820 153,970	\$290,820 \$153,970
		3210 Elem&Scdry Schl EmgncyRelief Total	3 - Beriellis	\$ \$		\$444,790
		3212 ESSER II	1 - Certificated Salaries	\$ \$	444,790	
		3212 ESSER II	2 - Classified Salaries		- -	\$0
			3 - Benefits	\$ \$	58,589	\$58,589
		3212 ESSER II Total	3 - Beriellis	\$ \$	37,211 95,800	\$37,211 \$95,800
	020 Office Of Equity Total	3212 ESSER II 10tal		ф		
	929 Office Of Equity Total	7405 5	1 - Certificated Salaries	3 \$	540,590	\$540,590
	937 Summer Programs	7425 Expanded Learning Oppor	2 - Classified Salaries	\$ \$	-	\$0
			3 - Benefits	\$ \$	-	\$0 \$0
				\$	-	
		7405 F d. d. l in O	4 - Books & Supplies	\$ \$	-	\$0
	007 O But many Total	7425 Expanded Learning Oppor Total		\$ \$	-	\$0
	937 Summer Programs Total 940 Board Of Education	2040 ECCED II	1 - Certificated Salaries	· ·	200.047	\$0 \$368,947
	940 Board Of Education	3212 ESSER II	2 - Classified Salaries	\$ \$	368,947	\$50,569
			3 - Benefits	\$ \$	50,569	
				ф ф	199,183	\$199,183
		2040 FOCED II T-+-I	4 - Books & Supplies	\$	1,141,927	\$1,141,927
	940 Board Of Education Total	3212 ESSER II Total		\$	1,760,626 1,760,626	\$1,760,626
		2245 Learning Leas Mitigation CEED	2 - Classified Salaries	\$		\$1,760,626
	941 Office Of The Superintendent	3215 Learning Loss Mitigation GEER		\$ \$	-	\$0 \$0
		2045 Landing Land Militarian OFFD Tatal	3 - Benefits	\$ \$		
	044.000 0171 0 1-414-7-4-1	3215 Learning Loss Mitigation GEER Total			-	\$0
	941 Office Of The Superintendent Total	2040 Flows 8 Codes Code Francis Delict	2 - Classified Salaries	\$ \$	-	\$0
	942 Labor Relations	3210 Elem&Scdry Schl EmgncyRelief		Ψ.	-	\$73,975
		2040 Flore 8 Code (Cold From the Delicat Total	3 - Benefits	\$ \$	-	\$42,779
		3210 Elem&Scdry Schl EmgncyRelief Total	0. 01:fi1.0-1:	T	-	\$116,754
		3212 ESSER II	2 - Classified Salaries	\$	209,685	\$209,685
		2040 FOCED II T-+-I	3 - Benefits	\$	122,036	\$122,036
	040 Labou Dolationa Tatal	3212 ESSER II Total		\$	331,721	\$331,721
	942 Labor Relations Total	2040 Flore 8 Code Code From 10 Police	2 - Classified Salaries	\$	331,721	\$448,475
	944 Human Resources Services, Supp	3210 Elem&Scdry Schl EmgncyRelief	3 - Benefits	- T	177,317	\$177,317
		2040 Flore 8 Code (Cold From the Delicat Total	3 - Benefits	\$	77,987	\$77,987
		3210 Elem&Scdry Schl EmgncyRelief Total	2. Classified Calarias	\$ \$	255,304	\$255,304
		3212 ESSER II	2 - Classified Salaries	\$ \$	-	\$0 \$0
			3 - Benefits	Ψ.		
		2040 FSSED II Total	4 - Books & Supplies	\$	716,696	\$716,696
	044 Human Parassas Camilara Camilara	3212 ESSER II Total		\$	716,696	\$716,696
	944 Human Resources Services, Supp Total	2040 Flow 9.0 - dr. Cabl Francis B. II. (0. 01:61 0-1	\$	972,000	\$972,000
	946 Legal Counsel	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$	73,975	\$0
		2010 Flore 9 Code : Cobl From 11 P 1 1 T 1 1	3 - Benefits	\$	42,779	\$0
		3210 Elem&Scdry Schl EmgncyRelief Total		\$	116,754	\$0

Sum of Adopte \$ \$ erating Expenditures \$ 500,00 \$ 616,7! \$ 52,92 \$ 31,98 \$ 84,9* \$ 84,9* \$ \$ 84,9* \$ \$ 82,58 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	00 \$500,000 54 \$500,000 29 \$52,929 85 \$31,985 14 \$84,914 29 \$65,629 67 \$16,967 96 \$82,596 - \$122,752 - \$59,433 - \$182,185 96 \$264,781
serating Expenditures \$ 500,00	- \$0 00 \$500,000 00 \$500,000 54 \$500,000 54 \$500,000 29 \$52,929 85 \$31,985 14 \$84,914 14 \$84,914 29 \$65,629 67 \$16,967 96 \$82,596 - \$122,752 - \$59,433 - \$182,185 96 \$264,781
erating Expenditures \$ 500,00 \$ 500,00 \$ 500,00 \$ 616,70 \$ 52,92 \$ 31,98 \$ 84,9 \$ 65,62 \$ 16,96 \$ 82,56 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	00 \$500,000 00 \$500,000 54 \$500,000 29 \$52,929 85 \$31,985 14 \$84,914 14 \$84,914 29 \$65,629 67 \$16,967 96 \$82,596 - \$122,752 - \$59,433 - \$182,185 96 \$264,781
\$ 500,00 \$ 616,7! \$ 52,9! \$ 31,98 \$ 84,9! \$ 65,62 \$ 16,96 \$ 82,5! \$	00 \$500,000 54 \$500,000 29 \$52,929 85 \$31,985 14 \$84,914 14 \$84,914 29 \$65,629 67 \$16,967 96 \$82,596 - \$122,752 - \$59,433 - \$182,185 96 \$264,781
\$ 616,78 \$ 52,92 \$ 31,98 \$ 84,9 \$ 65,62 \$ 16,96 \$ 82,58 \$ \$	54 \$500,000 29 \$52,929 85 \$31,985 14 \$84,914 14 \$84,914 29 \$65,629 67 \$16,967 96 \$82,596 - \$122,752 - \$59,433 - \$182,185 96 \$264,781
\$ 52,92 \$ 31,98 \$ 84,92 \$ 65,66 \$ 16,98 \$ 82,58 \$ \$	29 \$52,929 85 \$31,985 14 \$84,914 14 \$84,914 29 \$65,629 67 \$16,967 96 \$82,596 - \$122,752 - \$59,433 - \$182,185
\$ 52,92 \$ 31,98 \$ 84,9* \$ 65,62 \$ 16,96 \$ 82,59 \$ \$	29 \$52,929 85 \$31,985 14 \$84,914 14 \$84,914 29 \$65,629 67 \$16,967 96 \$82,596 - \$122,752 - \$59,433 - \$182,185
\$ 31,98 \$ 84,9° \$ 65,66 \$ 16,98 \$ 82,58 \$ \$	85 \$31,985 14 \$84,914 14 \$84,914 29 \$65,629 67 \$16,967 96 \$82,596 - \$122,752 - \$59,433 - \$182,185 96 \$264,781
\$ 84,9° \$ 84,9° \$ 65,6° \$ 16,9° \$ 82,5° \$ \$	14 \$84,914 14 \$84,914 29 \$65,629 67 \$16,967 96 \$82,596 - \$122,752 - \$59,433 - \$182,185
\$ 84,9 \$ 65,62 \$ 16,96 \$ 82,56 \$ \$ \$	14 \$84,914 29 \$65,629 67 \$16,967 96 \$82,596 - \$122,752 - \$59,433 - \$182,185 96 \$264,781
\$ 65,62 \$ 16,90 \$ 82,50 \$ \$ \$ \$	29 \$65,629 67 \$16,967 96 \$82,596 - \$122,752 - \$59,433 - \$182,185 96 \$264,781
\$ 16,96 \$ 82,56 \$ \$ \$ \$ \$	67 \$16,967 96 \$82,596 - \$122,752 - \$59,433 - \$182,185 96 \$264,78 1
\$ 82,55 \$ \$ \$ \$ \$	96 \$82,596 - \$122,752 - \$59,433 - \$182,185 96 \$264,781
\$ \$ \$ \$ \$	- \$122,752 - \$59,433 - \$182,185 96 \$264,781
\$ \$ 82,55	- \$59,433 - \$182,185 96 \$264,781
\$ \$ 82,55	- \$182,185 96 \$264,781
\$ 82,59	96 \$264,781
Ψ	- \$0
\$	- \$0
*	- \$0 - \$0
D	- \$0 - \$0
3	
*	- \$0
*	- \$0
*	- \$0
▼	- \$0
· · · · · · · · · · · · · · · · · · ·	- \$0
• • • • • • • • • • • • • • • • • • •	- \$0
*	- \$0
• • • • • • • • • • • • • • • • • • •	- \$0
Ψ	- \$20,000
erating Expenditures \$	- \$980,000
\$	- \$1,000,000
erating Expenditures \$	- \$0
\$	- \$0
\$	- \$1,000,000
\$ 254,33	38 \$254,338
\$ 139,68	82 \$139,682
\$ 1,768,44	43 \$1,488,038
\$ 2,162,46	63 \$1,882,058
\$	- \$191,287
\$	- \$133,120
\$ 4,567,55	51 \$4,243,144
\$ 4,567,55	. , ,
	. , , ,
\$	- \$0
\$	- \$0
\$	- \$0
\$	- \$0
\$	- \$0
*	- \$0
*	
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

				Data	a	
Site Type	Site Code	Resource Code	Classification	Sun	n of Adopted	Sum of Revised
	989 Custodial Services Total			\$	2,692,500	\$2,692,500
	990 Procurement & Distribution	3212 ESSER II	2 - Classified Salaries	\$	-	\$0
			3 - Benefits	\$	-	\$0
		3212 ESSER II Total		\$	-	\$0
	990 Procurement & Distribution Total			\$	-	\$0
	991 Food Services	3210 Elem&Scdry Schl EmgncyRelief	2 - Classified Salaries	\$	233,474	\$233,474
			3 - Benefits	\$	75,859	\$75,859
		3210 Elem&Scdry Schl EmgncyRelief Total		\$	309,333	\$309,333
		3212 ESSER II	2 - Classified Salaries	\$	297,312	\$297,312
			3 - Benefits	\$	205,899	\$205,899
			4 - Books & Supplies	\$	416,456	\$416,456
		3212 ESSER II Total		\$	919,667	\$919,667
		7422 In-Person Instruction (IPI)	2 - Classified Salaries	\$	-	\$0
			3 - Benefits	\$	-	\$0
		7422 In-Person Instruction (IPI) Total		\$	-	\$0
	991 Food Services Total			\$	1,229,000	\$1,229,000
	992 Warehouse Distribution	3212 ESSER II	2 - Classified Salaries	\$	47,064	\$47,064
			3 - Benefits	\$	33,037	\$33,037
		3212 ESSER II Total		\$	80,101	\$80,101
	992 Warehouse Distribution Total			\$	80,101	\$80,101
	996 Budget Plug for Interims	3212 ESSER II	1 - Certificated Salaries	\$	7,638,358	\$7,638,358
	3 3		3 - Benefits	\$	3,361,642	\$3,361,642
		3212 ESSER II Total		\$	11,000,000	\$11,000,000
	996 Budget Plug for Interims Total			\$	11,000,000	\$11,000,000
	998 School Contingency Funds	3212 ESSER II	1 - Certificated Salaries	\$	-	\$0
	ood delited. Commingently i untab	02.12.2002.11.11	3 - Benefits	\$	-	\$0
		3212 ESSER II Total		\$	-	\$0
		7422 In-Person Instruction (IPI)	1 - Certificated Salaries	\$	-	\$0
		1 122 m r dradii maradadii (ii 1)	3 - Benefits	\$	_	\$0
		7422 In-Person Instruction (IPI) Total	0 20.10110	\$	_	\$0
	998 School Contingency Funds Total	7 122 III 1 Groot Houdough (II 1) Total		\$	_	\$0
	999 Districtwide Expenses	3210 Elem&Scdry Schl EmgncyRelief	7 - Other Outgo	\$	170,970	\$170,970
	OOO BIOLIIOLIII GO EXPONOSO	3210 Elem&Scdry Schl EmgncyRelief Total	7 Calor Calgo	\$	170,970	\$170,970
		3212 ESSER II	4 - Books & Supplies	\$	1,358,746	\$467,400
		OZ IZ EGGERTII	7 - Other Outgo	φ	2,213,602	\$2,197,205
		3212 ESSER II Total	7 - Other Odigo	\$	3,572,348	\$2,664,605
		3213 ESSER III	7 - Other Outgo	Φ Φ	128,227	\$128,227
		3213 ESSER III Total	7 - Other Odigo	\$	128,227	\$128,227
		3215 Learning Loss Mitigation GEER	7 - Other Outgo	Φ Φ	-	\$0
		3215 Learning Loss Mitigation GEER Total	7 - Other Odigo	Φ Φ	_	\$0
	999 Districtwide Expenses Total	3213 Learning Loss Willigation GELIX Total		\$	3,871,545	\$2,963,802
Central Office Total	333 Districtwide Expenses Total			<u> </u>	82.692.143	\$75,667,988
Other	705 Bishop O'dowd High School	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$	62,692,143	\$4,368
Otrici	700 Dishlop O dowd r light 3011001	3210 Elem&Scdry Schl EmgncyRelief Total	4 - Dooks & Supplies	 \$		\$4,368
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies			\$791
		3215 Learning Loss Mitigation GEER Total	4 - Dooks a Supplies	\$ \$		\$791 \$791
	705 Pichan O'dowd High Sahaal Tatal	52 10 Learning Loss Willigation GEER Total		\$	-	\$791 \$5,159
	705 Bishop O'dowd High School Total	2210 Flom (Sodny Sohl Emanor Dolling	4 Pooks & Cupplies	3	-	. ,
	709 Cristo Rey DeLaSalle EastBay	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$	-	\$182
		3210 Elem&Scdry Schl EmgncyRelief Total	4 Deales 9 Cum-11	\$	-	\$182
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$	-	\$55
		3215 Learning Loss Mitigation GEER Total		\$	-	\$55

				Data		
oe	Site Code	Resource Code	Classification			m of Revised
	709 Cristo Rey DeLaSalle EastBay Total			\$	-	\$238
	719 Northern Light	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$	-	\$7,392
		3210 Elem&Scdry Schl EmgncyRelief Total		\$	-	\$7,392
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$	-	\$1,339
		3215 Learning Loss Mitigation GEER Total		\$	-	\$1,339
	719 Northern Light Total			\$	-	\$8,730
	720 Oakland Hebrew	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$	-	\$1,344
		3210 Elem&Scdry Schl EmgncyRelief Total		\$	-	\$1,344
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$	-	\$24
		3215 Learning Loss Mitigation GEER Total		\$	-	\$24
	720 Oakland Hebrew Total			\$	-	\$1,58
	728 St. Anthony	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$	-	\$2:
		3210 Elem&Scdry Schl EmgncyRelief Total		\$	-	\$2
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$	-	\$1
		3215 Learning Loss Mitigation GEER Total		\$	-	\$1
	728 St. Anthony Total			\$	-	\$34
	731 St. Elizabeth Elementary	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$	-	\$22
		3210 Elem&Scdry Schl EmgncyRelief Total		\$	-	\$2
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$	-	\$33
		3215 Learning Loss Mitigation GEER Total	•	\$	-	\$33
	731 St. Elizabeth Elementary Total			\$	-	\$54
	735 St. Leo The Great	3210 Elem&Scdry Schl EmgncyRelief	4 - Books & Supplies	\$	-	\$17,807
		3210 Elem&Scdry Schl EmgncyRelief Total		\$	-	\$17,807
		3215 Learning Loss Mitigation GEER	4 - Books & Supplies	\$	-	\$3,225
		3215 Learning Loss Mitigation GEER Total	. Doone a cappillo	\$	-	\$3,225
	735 St. Leo The Great Total	OF TO Edulining Educ Milligation GEET Crotal		\$	-	\$21,032
	803 Burbank State Preschool Cdc	3212 ESSER II	1 - Certificated Salaries	\$	-	\$0
	000 Burbarik Gtate i resorioor Gue	OZ IZ EGOLIK II	3 - Benefits	\$	-	\$0
		3212 ESSER II Total	5 - Delients	\$	-	\$0
	803 Burbank State Preschool Cdc Total	3212 EGOLIVII Total		ψ ¢	_	\$0
	820 Laurel Cdc	3212 ESSER II	1 - Certificated Salaries	\$	-	\$(
	620 Laurer Guc	3212 L33LIX II	3 - Benefits	\$ \$		\$(
		3212 ESSER II Total	3 - Berielius	\$ \$	-	
	000 Lawrel Oda Tatal	3212 ESSER II 10tai		\$ \$		\$0
	820 Laurel Cdc Total	2040 E00ED II	2 - Classified Salaries	\$	•	\$0
	823 Lockwood Cdc	3212 ESSER II			-	\$0
		2040 F00FD II T-t-I	3 - Benefits	\$	-	\$0
	200 L L L O L. T. ()	3212 ESSER II Total		\$	-	\$0
	823 Lockwood Cdc Total	2010 E00ED II	4 0 1''' 1 10 1 '	\$	-	\$0
	824 Yuk Yau Cdc	3212 ESSER II	1 - Certificated Salaries	\$	-	\$0
			3 - Benefits	\$	-	\$0
838 St		3212 ESSER II Total		\$	-	\$0
	824 Yuk Yau Cdc Total			\$	-	\$0
	838 Stonehurst Cdc	3212 ESSER II	1 - Certificated Salaries	\$	-	\$0
			3 - Benefits	\$	-	\$0
		3212 ESSER II Total		\$	-	\$0
	838 Stonehurst Cdc Total			\$	-	\$0
	840 Hintil Kuu Ca	3212 ESSER II	1 - Certificated Salaries	\$	-	\$0
	0.0.1		3 - Benefits	\$	-	\$0
		3212 ESSER II Total		\$	-	\$0 \$0

				Data
Site Type	Site Code	Resource Code	Classification	Sum of Adopted Sum of Revised
Grand Total				\$ 86.929.816 \$100.778.289

	Site Code	Program Code	Total
Office	901 Chief of Staff	0066 One-Time PubHlth&Safety	\$11,475,000
	30 i Giller of Glaif	0068 1X MgmtPrep&Response	\$730,431
		0080 Black Reparations	\$500,000
		1110 General Education, K-12	\$3,305,240
		6350 Learning Loss Mitigation 1.0	\$0
		9999 TempForCBO Only	\$0
	901 Chief of Staff Total	_ cocc ramprereze emy	\$16,010,671
	903 Office Of Chief Academic Offic	0040 One-Time Reading Acceleration	\$40,000
	OGO GINOS OF GINOF / GOGGINIO GINO	0055 One-Time Parent/TCHR HomeVisit	\$3,090,281
		0060 One-Time Professional Learning	\$3,519,518
		0065 OneTime Enrollment Stable	\$11,185
		0066 One-Time PubHlth&Safety	\$78,694
		0071 1X Distance Learning Suppt	\$10,000
		1009 Covid 19	\$11,463,124
		5000 Special Education	\$1,800,000
		6350 Learning Loss Mitigation 1.0	\$0
		9000 Oth Programs / Local Goals	\$0
		9999 TempForCBO Only	-\$279,281
	903 Office Of Chief Academic Offic Tot		\$19,733,521
	905 Office Of Sr. Business Officer	6250 SPRING 2020-2021 MOU's	\$0
	The state of the s	9999 TempForCBO Only	\$117,815
	905 Office Of Sr. Business Officer Tota		\$117,815
	909 Academic Innovation	0040 One-Time Reading Acceleration	\$285,001
	TIT TOUGHT IN TOTALIST	0060 One-Time Professional Learning	\$213,208
		0068 1X MgmtPrep&Response	\$46,221
		1024 Early Literacy Support Block	\$890,198
		1110 General Education, K-12	\$2,930
		6350 Learning Loss Mitigation 1.0	\$0
	909 Academic Innovation Total	_ cooc Louismig Loco imaganon 110	\$1,437,558
	910 Early Childhood Development	0020 One-Time Community Positions	\$600,000
	, , , , , , , , , , , , , , , , , , , ,	0040 One-Time Reading Acceleration	\$100,001
		6250 SPRING 2020-2021 MOU's	\$0
	910 Early Childhood Development Total	_	\$700,001
	913 Chief Of Operations	0066 One-Time PubHlth&Safety	\$3,788,982
	,	0068 1X MgmtPrep&Response	\$154,000
		0071 1X Distance Learning Suppt	\$1,000,000
		1011 Covid Tech Repair	\$96,780
		1140 Summer Intervention	\$0
		6350 Learning Loss Mitigation 1.0	\$0
		9000 Oth Programs / Local Goals	\$0
	913 Chief Of Operations Total	_ cooc can regrame, zecar coars	\$5,039,762
	922 Comm. Schools & Student Servic	0020 One-Time Community Positions	\$496,305
		0025 One-Time Mental Health	\$100,500
		0066 One-Time PubHlth&Safety	\$0
		1211 Integrated Support	\$0
		1528 Community Schools Partnerships	\$1,318,806
		6250 SPRING 2020-2021 MOU's	\$0
		7210 Indirect Cost	\$63,651
		9000 Oth Programs / Local Goals	\$0
	922 Comm. Schools & Student Servic	-	\$1,979,262
	928 Opsr Counseling	0078 1x Credit Recovery	\$663,000
		6250 SPRING 2020-2021 MOU's	\$0
	928 Opsr Counseling Total		\$663,000
	929 Office Of Equity	0025 One-Time Mental Health	\$144,657
	,,	0060 One-Time Professional Learning	\$235,721
		0074 1X Family Engagement	\$160,212
		6250 SPRING 2020-2021 MOU's	\$0
		6350 Learning Loss Mitigation 1.0	\$0
	929 Office Of Equity Total		\$540,590
		1140 Summer Intervention	\$0
	937 Summer Programs		
	937 Summer Programs	1146 Summer Prog-district	.801
		_1146 Summer Prog-district	\$0 \$0
	937 Summer Programs Total		\$0
		2236 Blueprint Transition cohort 2	\$0 \$618,699
	937 Summer Programs Total 940 Board Of Education		\$618,699 \$1,141,927
	937 Summer Programs Total 940 Board Of Education 940 Board Of Education Total	2236 Blueprint Transition cohort 2 9999 TempForCBO Only	\$0 \$618,699 \$1,141,927 \$1,760,626
	937 Summer Programs Total 940 Board Of Education	2236 Blueprint Transition cohort 2 9999 TempForCBO Only 6352 One Time COVID Funding YR 2	\$618,699 \$1,141,927

Sum of Revised Site Type	Site Code	Program Code	Total
Site Type	942 Labor Relations	0068 1X MgmtPrep&Response	\$116,754
	042 Edbor Relations	6350 Learning Loss Mitigation 1.0	\$0
		9795 Negotiations & Labor Relations	\$331,721
	942 Labor Relations Total	_ 0700 110golidilono di Edbor 110idilono	\$448,475
	944 Human Resources Services, Supp	0068 1X MamtPrep&Response	\$255,304
	, то	6350 Learning Loss Mitigation 1.0	\$0
		6352 One Time COVID Funding YR 2	\$716,696
		9060 Hr Recruitment	\$0
	944 Human Resources Services, Supp		\$972,000
	946 Legal Counsel	6350 Learning Loss Mitigation 1.0	\$0
	3	6352 One Time COVID Funding YR 2	\$0
		9000 Oth Programs / Local Goals	\$0
		9502 Board Of Education	\$500,000
	946 Legal Counsel Total		\$500,000
	948 Research Assessment & Data	0068 1X MgmtPrep&Response	\$84,914
		9000 Oth Programs / Local Goals	\$0
	948 Research Assessment & Data Tota	ı	\$84,914
	950 Strategic Resource Planning	0068 1X MgmtPrep&Response	\$82,596
		1110 General Education, K-12	\$182,185
		6350 Learning Loss Mitigation 1.0	\$0
	950 Strategic Resource Planning Total		\$264,781
	954 Eng Lang Lrnr/multilingual Ach	6250 SPRING 2020-2021 MOU's	\$0
	954 Eng Lang Lrnr/multilingual Ach To	tal	\$0
	964 High School Network	6250 SPRING 2020-2021 MOU's	\$0
	964 High School Network Total		\$0
	975 Special Education	0081 Accessfor StudentWDisabilities	\$1,000,000
		6250 SPRING 2020-2021 MOU's	\$0
	975 Special Education Total		\$1,000,000
	986 Technology Services	0070 1X Education Technology	\$3,321,019
		0072 1X Technology Support Staff	\$3,072,353
		1011 Covid Tech Repair	\$56,237
		6350 Learning Loss Mitigation 1.0	\$0
		9000 Oth Programs / Local Goals	\$0
	986 Technology Services Total		\$6,449,609
	988 Buildings & Grounds	6250 SPRING 2020-2021 MOU's	\$0
	988 Buildings & Grounds Total	0000 4744 48 08	\$0
	989 Custodial Services	0068 1X MgmtPrep&Response	\$2,692,500
	200 O - 1 - 1 - 1 O 1 T - 1 - 1	6352 One Time COVID Funding YR 2	\$0
	989 Custodial Services Total	COEO CERNINO COCO COCA MOLII-	\$2,692,500
	990 Procurement & Distribution 990 Procurement & Distribution Total	_6250 SPRING 2020-2021 MOU's	\$0 \$0
	991 Food Services	0069 1V MamtDron 9 Dognance	•
	3311 000 Setvices	0068 1X MgmtPrep&Response 0077 1x Nutrition Svcs Bridge	\$416,456 \$309,333
		6250 SPRING 2020-2021 MOU's	\$309,333 \$0
		6350 Learning Loss Mitigation 1.0	\$0 \$0
		6352 One Time COVID Funding YR 2	\$503,211
	991 Food Services Total	2002 One Time COVID Fulluling TR 2	\$1,229,000
	992 Warehouse Distribution	0070 1X Education Technology	\$80,101
	302 Wardings Distribution	9000 Oth Programs / Local Goals	\$00,101
	992 Warehouse Distribution Total	2000 Sarr regrame, Local Godio	\$80,101
		1110 General Education, K-12	\$11,000,000
	996 Budget Plug for Interims		
	996 Budget Plug for Interims 996 Budget Plug for Interims Total		\$11,000,000
	996 Budget Plug for Interims Total		\$11,000,000 \$0
		1910 Certificated Substitutes	\$0
	996 Budget Plug for Interims Total 998 School Contingency Funds		\$0 \$0
	996 Budget Plug for Interims Total 998 School Contingency Funds 998 School Contingency Funds Total	1910 Certificated Substitutes 6250 SPRING 2020-2021 MOU's	\$0 \$0 \$0
	996 Budget Plug for Interims Total 998 School Contingency Funds	1910 Certificated Substitutes	\$0 \$0 \$0 \$467,400
	996 Budget Plug for Interims Total 998 School Contingency Funds 998 School Contingency Funds Total	1910 Certificated Substitutes 6250 SPRING 2020-2021 MOU's 6352 One Time COVID Funding YR 2	\$0 \$0 \$0
	996 Budget Plug for Interims Total 998 School Contingency Funds 998 School Contingency Funds Total	1910 Certificated Substitutes 6250 SPRING 2020-2021 MOU's 6352 One Time COVID Funding YR 2 7210 Indirect Cost	\$0 \$0 \$0 \$467,400 \$2,496,402
entral Office <u>Tot</u> a	996 Budget Plug for Interims Total 998 School Contingency Funds 998 School Contingency Funds Total 999 Districtwide Expenses 999 Districtwide Expenses Total	1910 Certificated Substitutes 6250 SPRING 2020-2021 MOU's 6352 One Time COVID Funding YR 2 7210 Indirect Cost	\$0 \$0 \$0 \$467,400 \$2,496,402 \$0
	996 Budget Plug for Interims Total 998 School Contingency Funds 998 School Contingency Funds Total 999 Districtwide Expenses 999 Districtwide Expenses Total	1910 Certificated Substitutes 6250 SPRING 2020-2021 MOU's 6352 One Time COVID Funding YR 2 7210 Indirect Cost	\$0 \$0 \$0 \$467,400 \$2,496,402 \$0 \$2,963,802
	996 Budget Plug for Interims Total 998 School Contingency Funds 998 School Contingency Funds Total 999 Districtwide Expenses 999 Districtwide Expenses Total	1910 Certificated Substitutes 6250 SPRING 2020-2021 MOU's 6352 One Time COVID Funding YR 2 7210 Indirect Cost 9000 Oth Programs / Local Goals	\$0 \$0 \$467,400 \$2,496,402 \$0 \$2,963,802 \$75,667,988
	996 Budget Plug for Interims Total 998 School Contingency Funds 998 School Contingency Funds Total 999 Districtwide Expenses 999 Districtwide Expenses Total	1910 Certificated Substitutes 6250 SPRING 2020-2021 MOU's 6352 One Time COVID Funding YR 2 7210 Indirect Cost 9000 Oth Programs / Local Goals 0020 One-Time Community Positions	\$0 \$0 \$467,400 \$2,496,402 \$0 \$2,963,802 \$75,667,988 \$98,151
	996 Budget Plug for Interims Total 998 School Contingency Funds 998 School Contingency Funds Total 999 Districtwide Expenses 999 Districtwide Expenses Total	1910 Certificated Substitutes 6250 SPRING 2020-2021 MOU's 6352 One Time COVID Funding YR 2 7210 Indirect Cost 9000 Oth Programs / Local Goals 0020 One-Time Community Positions 0040 One-Time Reading Acceleration	\$0 \$0 \$467,400 \$2,496,402 \$0 \$2,963,802 \$75,667,988 \$98,151 \$137,341
	996 Budget Plug for Interims Total 998 School Contingency Funds 998 School Contingency Funds Total 999 Districtwide Expenses 999 Districtwide Expenses Total	1910 Certificated Substitutes 6250 SPRING 2020-2021 MOU's 6352 One Time COVID Funding YR 2 7210 Indirect Cost 9000 Oth Programs / Local Goals 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt	\$0 \$0 \$467,400 \$2,496,402 \$2,963,802 \$75,667,988 \$98,151 \$137,341 \$23,086
	996 Budget Plug for Interims Total 998 School Contingency Funds 998 School Contingency Funds Total 999 Districtwide Expenses 999 Districtwide Expenses Total	1910 Certificated Substitutes 6250 SPRING 2020-2021 MOU's 6352 One Time COVID Funding YR 2 7210 Indirect Cost 9000 Oth Programs / Local Goals 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4133 Teacher Restoration Bridge	\$0 \$0 \$467,400 \$2,496,402 \$5,567,988 \$98,151 \$137,341 \$23,086 \$77,259
entral Office Tota Elementary School	996 Budget Plug for Interims Total 998 School Contingency Funds 998 School Contingency Funds Total 999 Districtwide Expenses 999 Districtwide Expenses Total 101 Allendale	1910 Certificated Substitutes 6250 SPRING 2020-2021 MOU's 6352 One Time COVID Funding YR 2 7210 Indirect Cost 9000 Oth Programs / Local Goals 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4133 Teacher Restoration Bridge	\$0 \$0 \$467,400 \$2,496,402 \$0 \$2,963,802 \$75,667,988 \$98,151 \$137,341 \$23,086 \$77,259

m of Revised e Type	Site Code	Program Code	Total
010 1)p0	102 Bella Vista Total	Flogram Code	\$79,497
	103 Brookfield	0040 One-Time Reading Acceleration	\$90,807
	103 Brookfield Total		\$90,807
	105 Burckhalter	0030 One-Time Targeted Tutoring	\$25,000
		0035 One-Time TK-2 Reading Tutors	\$78,383
		0050 One-Time Attendance Case Mgmt	\$75,467
		4133 Teacher Restoration Bridge	\$74,672
	105 Burckhalter Total		\$253,522
	106 Chabot	0020 One-Time Community Positions	\$2,500
		0030 One-Time Targeted Tutoring	\$32,000
		0035 One-Time TK-2 Reading Tutors	\$47,044
		0040 One-Time Reading Acceleration 6250 SPRING 2020-2021 MOU's	\$65,304
	106 Chabot Total	0250 SPRING 2020-2021 MOUS	\$0 \$146,848
	107 East Oakland Pride	0025 One-Time Mental Health	\$45,000
	107 Last Oakland Finde	0040 One-Time Reading Acceleration	\$67,496
		0050 One-Time Attendance Case Mgmt	\$49,720
		6250 SPRING 2020-2021 MOU's	\$0
	107 East Oakland Pride Total		\$162,216
	108 Cleveland	0020 One-Time Community Positions	\$71,663
		0030 One-Time Targeted Tutoring	\$67,496
		0040 One-Time Reading Acceleration	\$79,497
		6250 SPRING 2020-2021 MOU's	\$0
	108 Cleveland Total		\$218,656
	111 Crocker Highlands	0020 One-Time Community Positions	\$2,500
		0030 One-Time Targeted Tutoring	\$79,309
		0040 One-Time Reading Acceleration	\$56,905
	****	6250 SPRING 2020-2021 MOU's	\$0
	111 Crocker Highlands Total	0005 On a Time a Mandal Haalth	\$138,714
	112 Greenleaf Elementary	0025 One-Time Mental Health	\$50,000
		0030 One-Time Targeted Tutoring	\$79,497
		0040 One-Time Reading Acceleration 6250 SPRING 2020-2021 MOU's	\$78,383 \$0
	112 Greenleaf Elementary Total	0230 3FINING 2020-2021 MOO'S	\$207,880
	114 Global Family School	0025 One-Time Mental Health	\$98,151
	114 Global Lamily Colloci	0040 One-Time Reading Acceleration	\$60,000
		1910 Certificated Substitutes	\$0
		6250 SPRING 2020-2021 MOU's	\$0
	114 Global Family School Total		\$158,151
	115 Emerson	0020 One-Time Community Positions	\$36,932
		0025 One-Time Mental Health	\$71,973
		0030 One-Time Targeted Tutoring	\$30,000
	445.5	6250 SPRING 2020-2021 MOU's	\$0
	115 Emerson Total	0020 One Time Community Besities	\$138,905
	116 Franklin	0020 One-Time Community Positions 0025 One-Time Mental Health	\$1,439
			\$33,561
		0030 One-Time Targeted Tutoring 0040 One-Time Reading Acceleration	\$40,000 \$54,444
		0050 One-Time Attendance Case Mgmt	\$26,703
		4133 Teacher Restoration Bridge	\$92,238
		6250 SPRING 2020-2021 MOU's	\$0
	116 Franklin Total		\$248,385
	117 Fruitvale	0030 One-Time Targeted Tutoring	\$75,000
		0040 One-Time Reading Acceleration	\$249,798
		0050 One-Time Attendance Case Mgmt	\$21,895
		4133 Teacher Restoration Bridge	\$79,933
		6250 SPRING 2020-2021 MOU's	\$0
	117 Fruitvale Total		\$426,626
	118 Garfield	0020 One-Time Community Positions	\$110,893
		0035 One-Time TK-2 Reading Tutors	\$90,000
		0040 One-Time Reading Acceleration	\$46,316
		0045 One-Time Restorative Justice	\$93,165
		4133 Teacher Restoration Bridge	\$79,933
		6250 SPRING 2020-2021 MOU's	\$0
	118 Garfield Total		\$420,307
	119 Glenview	0030 One-Time Targeted Tutoring	\$73,484
		0035 One-Time TK-2 Reading Tutors	\$30,000
		0040 One-Time Reading Acceleration	\$67,496

m of Revised	Site Code	Program Code	Total
е Туре	Site Code 119 Glenview Total	Program Code	Total \$170,980
	121 La Escuelita	0030 One-Time Targeted Tutoring	\$21,000
	.=	0040 One-Time Reading Acceleration	\$107,221
		0050 One-Time Attendance Case Mgmt	\$40,276
		6250 SPRING 2020-2021 MOU's	\$0
	121 La Escuelita Total		\$168.497
	122 Grass Valley	0030 One-Time Targeted Tutoring	\$25,000
	,	0040 One-Time Reading Acceleration	\$90,807
		0050 One-Time Attendance Case Mgmt	\$67,496
		4133 Teacher Restoration Bridge	\$79,820
		6250 SPRING 2020-2021 MOU's	\$0
	122 Grass Valley Total		\$263,123
	125 New Highland Academy	4133 Teacher Restoration Bridge	\$94,720
	125 New Highland Academy Total		\$94,720
	127 Hillcrest	0020 One-Time Community Positions	\$2,500
		0030 One-Time Targeted Tutoring	\$134,993
		0035 One-Time TK-2 Reading Tutors	\$78,383
		0040 One-Time Reading Acceleration	\$65,735
	127 Hillcrest Total		\$281,611
	131 Laurel	0030 One-Time Targeted Tutoring	\$116,496
		0040 One-Time Reading Acceleration	\$25,000
		0045 One-Time Restorative Justice	\$75,000
		4133 Teacher Restoration Bridge	\$83,141
		6250 SPRING 2020-2021 MOU's	\$0
	131 Laurel Total	3200 01 111110 2020-2021 WOO 3	\$299,637
	133 Lincoln	0020 One-Time Community Positions	\$10,000
	133 Elilcolli	0025 One-Time Mental Health	\$30,000
		0035 One-Time TK-2 Reading Tutors	\$45,000
		0040 One-Time Reading Acceleration	\$30,000
		0045 One-Time Restorative Justice	\$67,496
		6250 SPRING 2020-2021 MOU's	\$0
	133 Lincoln Total	0200 OF INING 2020-2021 WICO S	\$182,496
	136 Horace Mann	0025 One-Time Mental Health	\$114,560
	130 Horace Marili	0030 One-Time Targeted Tutoring	\$35,000
		0040 One-Time Reading Acceleration	
		4133 Teacher Restoration Bridge	\$158,304
		6250 SPRING 2020-2021 MOU's	\$79,933
	136 Horace Mann Total	UZUU OFRIING ZUZU-ZUZ I WIUU S	\$0 \$387.797
	136 Horace Mann Total 138 Markham	0020 One Time Community Positions	\$387,797
	130 Markham	0020 One-Time Community Positions	\$31,126 \$08,151
		0025 One-Time Mental Health	\$98,151
		0035 One-Time TK-2 Reading Tutors	\$78,383
		0040 One-Time Reading Acceleration	\$90,807
		4133 Teacher Restoration Bridge	\$0
	400 Manishana Tata I	6250 SPRING 2020-2021 MOU's	\$0
	138 Markham Total	0005 On a Time TK 0 D T. :	\$298,467
	142 Joaquin Miller	0035 One-Time TK-2 Reading Tutors	\$30,000
		0040 One-Time Reading Acceleration	\$134,535
		0045 One-Time Restorative Justice	\$50,665
	440 In a main Miller T. C.	6250 SPRING 2020-2021 MOU's	\$0
	142 Joaquin Miller Total	0000 Or - Tim O '' 5 '''	\$215,200
	143 Montclair	0020 One-Time Community Positions	\$2,500
		0035 One-Time TK-2 Reading Tutors	\$117,571
		0040 One-Time Reading Acceleration	\$158,304
		6250 SPRING 2020-2021 MOU's	\$0
	143 Montclair Total	0000 O T' O '' T '''	\$278,375
	144 Parker	0020 One-Time Community Positions	\$71,663
		0025 One-Time Mental Health	\$98,151
		0035 One-Time TK-2 Reading Tutors	\$39,189
		0040 One-Time Reading Acceleration	\$190,100
		0045 One-Time Restorative Justice	\$35,000
		6250 SPRING 2020-2021 MOU's	\$0
	144 Parker Total		\$434,103
	145 Peralta	0020 One-Time Community Positions	\$2,500
		0030 One-Time Targeted Tutoring	\$67,496
		0035 One-Time TK-2 Reading Tutors	\$40,000
		0035 One-Time TK-2 Reading Tutors 0050 One-Time Attendance Case Mgmt	\$40,000 \$30,000

Sito Codo	Program Codo	Total
Site Code 146 Piedmont Avenue	Program Code 0020 One-Time Community Positions	Total \$15,000
	,	\$15,000
	0030 One-Time Targeted Tutoring	\$135,807
	0040 One-Time Reading Acceleration	\$67,496
	0045 One-Time Restorative Justice	\$172,662
	4133 Teacher Restoration Bridge	\$79,933
	6250 SPRING 2020-2021 MOU's	\$0
146 Piedmont Avenue Total		\$470,898
	0020 One-Time Community Positions	\$110,893
	0040 One-Time Reading Acceleration	\$104,132
	0045 One-Time Restorative Justice	\$10,535
148 Redwood Heights Total		\$225,560
149 Community United Elementary	0020 One-Time Community Positions	\$0
149 Community United Elementary Tota	ıl	\$0
151 Sequoia	0025 One-Time Mental Health	\$131,948
	0030 One-Time Targeted Tutoring	\$90,807
	0040 One-Time Reading Acceleration	\$75,000
	0045 One-Time Restorative Justice	\$20,000
151 Seguoia Total		\$317,755
-	0020 One-Time Community Positions	\$20,000
	0030 One-Time Community Positions	\$67,496
	0035 One-Time Targeted Tutoring 0035 One-Time TK-2 Reading Tutors	
	e e	\$90,807
	0040 One-Time Reading Acceleration	\$30,000
	6250 SPRING 2020-2021 MOU's	\$0
154 Madison Lower Total		\$208,303
	0020 One-Time Community Positions	\$2,500
	0030 One-Time Targeted Tutoring	\$67,496
	0040 One-Time Reading Acceleration	\$54,405
	0050 One-Time Attendance Case Mgmt	\$23,580
157 Thornhill Total		\$147,981
160 Lockwood Steam Academy	0020 One-Time Community Positions	\$110,897
•	0035 One-Time TK-2 Reading Tutors	\$78,383
	0040 One-Time Reading Acceleration	\$67,496
	4133 Teacher Restoration Bridge	\$271,712
	6250 SPRING 2020-2021 MOU's	\$0
160 Lockwood Steam Academy Total	0230 OF TRING 2020-2021 MICO 3	\$528,488
-	0020 One Time Community Positions	
	0020 One-Time Community Positions	\$105,000
	0030 One-Time Targeted Tutoring	\$30,000
	0040 One-Time Reading Acceleration	\$67,496
	0045 One-Time Restorative Justice	\$30,000
165 Acorn Woodland K-5 Total		\$232,496
	4133 Teacher Restoration Bridge	\$0
	6250 SPRING 2020-2021 MOU's	\$0
166 Howard Total		\$0
168 Carl Munck	0020 One-Time Community Positions	\$110,893
	0030 One-Time Targeted Tutoring	\$79,497
	0035 One-Time TK-2 Reading Tutors	\$156,761
168 Carl Munck Total		\$347,151
169 Oakland Academy of Knowledge	0020 One-Time Community Positions	\$110,893
	0030 One-Time Targeted Tutoring	\$45,405
	0035 One-Time TK-2 Reading Tutors	\$13,257
	0045 One-Time Restorative Justice	
	0045 One-Time Restorative Justice 4133 Teacher Restoration Bridge	\$84,132
	4133 Teacher Restoration Bridge	\$84,132 \$233,062
169 Oakland Academy of Knowledge To	4133 Teacher Restoration Bridge otal	\$84,132 \$233,062 \$486,749
169 Oakland Academy of Knowledge To	4133 Teacher Restoration Bridge otal 0020 One-Time Community Positions	\$84,132 \$233,062 \$486,749 \$110,893
169 Oakland Academy of Knowledge To 170 Hoover	4133 Teacher Restoration Bridge otal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807
169 Oakland Academy of Knowledge To 170 Hoover	4133 Teacher Restoration Bridge otal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807 \$25,000
169 Oakland Academy of Knowledge To 170 Hoover	4133 Teacher Restoration Bridge otal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4133 Teacher Restoration Bridge	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807 \$25,000 \$75,697
169 Oakland Academy of Knowledge To 170 Hoover	4133 Teacher Restoration Bridge otal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807 \$25,000 \$75,697
169 Oakland Academy of Knowledge To 170 Hoover	4133 Teacher Restoration Bridge otal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4133 Teacher Restoration Bridge 6250 SPRING 2020-2021 MOU's	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807 \$25,000 \$75,697 \$0
169 Oakland Academy of Knowledge To 170 Hoover	4133 Teacher Restoration Bridge otal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4133 Teacher Restoration Bridge	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807 \$25,000 \$75,697
169 Oakland Academy of Knowledge To 170 Hoover 170 Hoover Total 172 Fred T Korematsu Discovery Ac	4133 Teacher Restoration Bridge otal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4133 Teacher Restoration Bridge 6250 SPRING 2020-2021 MOU's	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807 \$25,000 \$75,697 \$0
169 Oakland Academy of Knowledge To 170 Hoover 170 Hoover Total 172 Fred T Korematsu Discovery Ac	4133 Teacher Restoration Bridge otal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4133 Teacher Restoration Bridge 6250 SPRING 2020-2021 MOU's 0025 One-Time Mental Health	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807 \$25,000 \$75,697 \$0 \$302,397 \$155,124
169 Oakland Academy of Knowledge To 170 Hoover 170 Hoover Total 172 Fred T Korematsu Discovery Ac	4133 Teacher Restoration Bridge otal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4133 Teacher Restoration Bridge 6250 SPRING 2020-2021 MOU's 0025 One-Time Mental Health 0030 One-Time Targeted Tutoring 0035 One-Time TK-2 Reading Tutors	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807 \$25,000 \$75,697 \$0 \$302,397 \$155,124 \$40,000 \$39,189
169 Oakland Academy of Knowledge To 170 Hoover 170 Hoover Total 172 Fred T Korematsu Discovery Ac	4133 Teacher Restoration Bridge otal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4133 Teacher Restoration Bridge 6250 SPRING 2020-2021 MOU's 0025 One-Time Mental Health 0030 One-Time Targeted Tutoring 0035 One-Time TK-2 Reading Tutors 0040 One-Time Reading Acceleration	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807 \$25,000 \$75,697 \$0 \$302,397 \$155,124 \$40,000 \$39,189 \$90,807
169 Oakland Academy of Knowledge To 170 Hoover 170 Hoover Total 172 Fred T Korematsu Discovery Ac	4133 Teacher Restoration Bridge tal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4133 Teacher Restoration Bridge 6250 SPRING 2020-2021 MOU's 0025 One-Time Mental Health 0030 One-Time Targeted Tutoring 0035 One-Time TK-2 Reading Tutors 0040 One-Time Reading Acceleration 6250 SPRING 2020-2021 MOU's	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807 \$25,000 \$75,697 \$0 \$302,397 \$155,124 \$40,000 \$39,189 \$90,807
169 Oakland Academy of Knowledge To 170 Hoover 170 Hoover Total 172 Fred T Korematsu Discovery Ac 172 Fred T Korematsu Discovery Ac To	4133 Teacher Restoration Bridge otal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4133 Teacher Restoration Bridge 6250 SPRING 2020-2021 MOU's 0025 One-Time Mental Health 0030 One-Time Targeted Tutoring 0035 One-Time TK-2 Reading Tutors 0040 One-Time Reading Acceleration 6250 SPRING 2020-2021 MOU's	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807 \$25,000 \$75,697 \$0 \$302,397 \$155,124 \$40,000 \$39,189 \$90,807 \$0
169 Oakland Academy of Knowledge To 170 Hoover 170 Hoover Total 172 Fred T Korematsu Discovery Ac 172 Fred T Korematsu Discovery Ac To 175 Manzanita Seed	4133 Teacher Restoration Bridge tal 0020 One-Time Community Positions 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4133 Teacher Restoration Bridge 6250 SPRING 2020-2021 MOU's 0025 One-Time Mental Health 0030 One-Time Targeted Tutoring 0035 One-Time TK-2 Reading Tutors 0040 One-Time Reading Acceleration 6250 SPRING 2020-2021 MOU's	\$84,132 \$233,062 \$486,749 \$110,893 \$90,807 \$25,000 \$75,697 \$0 \$302,397 \$155,124 \$40,000 \$39,189 \$90,807

Site Type	Site Code	Program Code	Total
oite Type	175 Manzanita Seed	0045 One-Time Restorative Justice	\$50,059
		6250 SPRING 2020-2021 MOU's	\$0
	175 Manzanita Seed Total		\$170,055
	177 Esperanza Academy	0020 One-Time Community Positions	\$110,893
		0025 One-Time Mental Health	\$102,000
		0040 One-Time Reading Acceleration	\$90,807
	177 Esperanza Academy Total		\$303,700
	178 Bridges Academy @ Melrose	0030 One-Time Targeted Tutoring	\$35,000
		0040 One-Time Reading Acceleration	\$53,609
		4133 Teacher Restoration Bridge	\$92,238
		6250 SPRING 2020-2021 MOU's	\$0
	178 Bridges Academy @ Melrose Tota		\$180,847
	179 Manzanita Community School	0020 One-Time Community Positions	\$110,893
		0030 One-Time Targeted Tutoring	\$55,000
		0035 One-Time TK-2 Reading Tutors	\$78,383
		6250 SPRING 2020-2021 MOU's	\$0
	179 Manzanita Community School Tot		\$244,276
	181 Encompass Small School	0025 One-Time Mental Health	\$25,000
		0030 One-Time Targeted Tutoring	\$90,807
		0035 One-Time TK-2 Reading Tutors	\$39,189
		0040 One-Time Reading Acceleration	\$67,496
		6250 SPRING 2020-2021 MOU's	\$0
	181 Encompass Small School Total		\$222,492
	182 Martin Luther King Jr. K-3	0020 One-Time Community Positions	\$71,663
		0030 One-Time Targeted Tutoring	\$20,000
		0035 One-Time TK-2 Reading Tutors	\$195,952
		0040 One-Time Reading Acceleration	\$229,497
		0050 One-Time Attendance Case Mgmt	\$48,466
		4133 Teacher Restoration Bridge	\$77,557
	182 Martin Luther King Jr. K-3 Total		\$643,135
	183 Prescott	0020 One-Time Community Positions	\$106,125
		0025 One-Time Mental Health	\$65,000
		0035 One-Time TK-2 Reading Tutors	\$78,383
		0040 One-Time Reading Acceleration	\$36,323
	183 Prescott Total		\$285,831
	186 International Community School	0030 One-Time Targeted Tutoring	\$25,000
		0040 One-Time Reading Acceleration	\$82,496
		4133 Teacher Restoration Bridge	\$188,727
		6250 SPRING 2020-2021 MOU's	\$0
	186 International Community School		\$296,223
	190 Think College Now	0025 One-Time Mental Health	\$165,647
		0035 One-Time TK-2 Reading Tutors	\$78,383
	400 Think Callege M. T. C.	0040 One-Time Reading Acceleration	\$29,350
	190 Think College Now Total	0005 One Time Martal II - Ith	\$273,380
	192 Rise	0025 One-Time Mental Health	\$75,000
	400 Dine Tetal	0030 One-Time Targeted Tutoring	\$125,000
	192 Rise Total	0000 One Time One '' B. '''	\$200,000
	193 Reach Academy	0020 One-Time Community Positions	\$94,663
		0025 One-Time Mental Health	\$98,151
		0045 One-Time Restorative Justice	\$82,821
	400 Decel Academ T. C.	6250 SPRING 2020-2021 MOU's	\$0
	193 Reach Academy Total	0000 0 Time Term 1 17 1	\$275,635
	194 Sankofa United Elem	0030 One-Time Targeted Tutoring	\$37,000
		0040 One-Time Reading Acceleration	\$57,000
		4133 Teacher Restoration Bridge	\$194,806
	404 Oct - (- 11-70-151 T-4-1	6250 SPRING 2020-2021 MOU's	\$0
	194 Sankofa United Elem Total	0040 O T' D " ' ' '	\$288,806
	201 Claremont Middle	0040 One-Time Reading Acceleration	\$158,991
		0050 One-Time Attendance Case Mgmt	\$80,778
	204 01	6250 SPRING 2020-2021 MOU's	\$0
	201 Claremont Middle Total		\$239,769
ntary Schoo		0000 O Ti O " 5 "	\$13,458,400
	304 Oakland High School	0020 One-Time Community Positions	\$161,554
		0025 One-Time Mental Health	\$110,893
		0030 One-Time Targeted Tutoring	\$184,256
		4132 AP Bridge Plan	\$137,972
		6250 SPRING 2020-2021 MOU's	ሰው
	304 Oakland High School Total	0230 31 1(1140 2020-2021 1000 3	\$0 \$594,675

Sum of Revised	Site Code	Program Codo	Total
Site Type	Site Code 305 Oakland Tech High School	Program Code 0020 One-Time Community Positions	Total \$161,554
	303 Oakianu Tech High School	0030 One-Time Confindinty Positions	\$105,181
		0050 One-Time Pargeted Putoring	\$24,000
		6250 SPRING 2020-2021 MOU's	\$0
	305 Oakland Tech High School Total	0230 OF TAIL OF 2020-2021 MICO'S	\$290,735
	306 Skyline High School	0020 One-Time Community Positions	\$242,332
	ooo oxymic riigii oonooi	0025 One-Time Mental Health	\$50,000
		4132 AP Bridge Plan	\$93,388
		6250 SPRING 2020-2021 MOU's	\$0
	306 Skyline High School Total	0200 CI 1(IIVO 2020-2021 WOO 3	\$385,720
	309 Bunche Academy	0020 One-Time Community Positions	\$80,778
	303 Bulletie Academy	0030 One-Time Community Fositions	\$67,496
		0040 One-Time Reading Acceleration	\$90,807
		0045 One-Time Restorative Justice	\$93,165
		4133 Teacher Restoration Bridge	\$119,550
	309 Bunche Academy Total	4133 Teacher Nestoration Bridge	\$451,796
	310 Dewey High School	0020 One-Time Community Positions	\$80,778
	3 to Dewey High School	0050 One-Time Community Positions	
		4132 AP Bridge Plan	\$80,778
		4133 Teacher Restoration Bridge	\$133,413
			\$163,143
	310 Dowoy High School Total	6250 SPRING 2020-2021 MOU's	\$0 \$459.112
	310 Dewey High School Total	0025 One Time Montal Health	\$458,112
	313 Street Academy	0025 One-Time Mental Health	\$80,778
	242 Street Academy Tatal	0030 One-Time Targeted Tutoring	\$37,702
	313 Street Academy Total	4000 Instruction (managed)	\$118,480
	330 Independent Study 9-12	1000 Instruction (general)	\$2,816,644
	200 Indexed to 40 Tabel	9999 TempForCBO Only	\$0
	330 Independent Study 9-12 Total	COEO CERNINO DODO DODA MOLII-	\$2,816,644
	333 Community Day School	6250 SPRING 2020-2021 MOU's	\$0
	333 Community Day School Total	0000 On a Time a Townsted Textonics	\$0
	335 Life Academy	0030 One-Time Targeted Tutoring	\$25,000
		0040 One-Time Reading Acceleration	\$81,459
		4132 AP Bridge Plan	\$102,464
	005115 4	6250 SPRING 2020-2021 MOU's	\$0
	335 Life Academy Total	0000 C T' T 1 1 T 1 '	\$208,923
	338 Metwest	0030 One-Time Targeted Tutoring	\$148,086
		0040 One-Time Reading Acceleration	\$79,497
		6250 SPRING 2020-2021 MOU's	\$0
	338 Metwest Total	0000 C T' C '' D '''	\$227,583
	352 Rudsdale Continuation	0020 One-Time Community Positions	\$110,893
	OFO D. J. J. J. D. O. O. O. O. O. O. T. A. J.	6250 SPRING 2020-2021 MOU's	\$0
	352 Rudsdale Continuation Total	2000 0 71 0 11 0 11	\$110,893
	353 Oakland International High Sch	0020 One-Time Community Positions	\$96,417
		0030 One-Time Targeted Tutoring	\$40,000
	0.00	6250 SPRING 2020-2021 MOU's	\$0
	353 Oakland International High Sch To		\$136,417
	400 Adult Education	0040 One-Time Reading Acceleration	\$41,925
	400 Adult Education Total		\$41,925
High School Total			\$5,841,903
Middle School	204 West Oakland Middle	0040 One-Time Reading Acceleration	\$99,497
		0045 One-Time Restorative Justice	\$93,165
		0050 One-Time Attendance Case Mgmt	\$80,778
		4132 AP Bridge Plan	\$112,032
		4133 Teacher Restoration Bridge	\$7,574
	204 West Oakland Middle Total		\$393,046
		0020 One-Time Community Positions	\$42,088
	206 Bret Harte Middle		
	206 Bret Harte Middle	0025 One-Time Mental Health	\$98,151
	206 Bret Harte Middle	0030 One-Time Targeted Tutoring	\$37,000
	206 Bret Harte Middle	0030 One-Time Targeted Tutoring 0040 One-Time Reading Acceleration	\$37,000 \$79,497
	206 Bret Harte Middle	0030 One-Time Targeted Tutoring 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt	\$37,000 \$79,497 \$29,575
	206 Bret Harte Middle	0030 One-Time Targeted Tutoring 0040 One-Time Reading Acceleration	\$37,000 \$79,497
	206 Bret Harte Middle	0030 One-Time Targeted Tutoring 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt	\$37,000 \$79,497 \$29,575
	206 Bret Harte Middle	0030 One-Time Targeted Tutoring 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4132 AP Bridge Plan	\$37,000 \$79,497 \$29,575 \$96,850
	206 Bret Harte Middle 206 Bret Harte Middle Total	0030 One-Time Targeted Tutoring 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4132 AP Bridge Plan 4133 Teacher Restoration Bridge	\$37,000 \$79,497 \$29,575 \$96,850 \$196,053
		0030 One-Time Targeted Tutoring 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4132 AP Bridge Plan 4133 Teacher Restoration Bridge	\$37,000 \$79,497 \$29,575 \$96,850 \$196,053
	206 Bret Harte Middle Total	0030 One-Time Targeted Tutoring 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4132 AP Bridge Plan 4133 Teacher Restoration Bridge 6250 SPRING 2020-2021 MOU's	\$37,000 \$79,497 \$29,575 \$96,850 \$196,053 \$0 \$579,214
	206 Bret Harte Middle Total	0030 One-Time Targeted Tutoring 0040 One-Time Reading Acceleration 0050 One-Time Attendance Case Mgmt 4132 AP Bridge Plan 4133 Teacher Restoration Bridge 6250 SPRING 2020-2021 MOU's 0025 One-Time Mental Health	\$37,000 \$79,497 \$29,575 \$96,850 \$196,053 \$0 \$579,214 \$80,778

of Revised ype	Site Code	Program Code	Total
,,pc	210 Edna Brewer Middle Total		\$371,513
	211 Montera Middle	0040 One-Time Reading Acceleration	\$238,488
		4132 AP Bridge Plan	\$100,472
		6250 SPRING 2020-2021 MOU's	\$0
	211 Montera Middle Total		\$338,960
	212 Roosevelt Middle	0020 One-Time Community Positions	\$71,663
		0025 One-Time Mental Health	\$90,807
		0030 One-Time Targeted Tutoring	\$102,375
		4133 Teacher Restoration Bridge	\$32,028
		6250 SPRING 2020-2021 MOU's	\$0
	212 Roosevelt Middle Total		\$296,873
	213 Westlake Middle	0020 One-Time Community Positions	\$25,000
		0040 One-Time Reading Acceleration	\$79,497
		0045 One-Time Restorative Justice	\$93,165
		0050 One-Time Attendance Case Mgmt	\$80,778
		4132 AP Bridge Plan	\$88,531
		6250 SPRING 2020-2021 MOU's	\$0
	213 Westlake Middle Total		\$366,971
	215 Madison Park Academy Upper	0025 One-Time Mental Health	\$5,000
		0030 One-Time Targeted Tutoring	\$20,000
		0040 One-Time Reading Acceleration	\$80,000
		0045 One-Time Restorative Justice	\$93,165
		0050 One-Time Attendance Case Mgmt	\$161,554
		6250 SPRING 2020-2021 MOU's	\$0
	215 Madison Park Academy Upper Tot		\$359,719
	219 Frick United Academy of Lang	0020 One-Time Community Positions	\$80,778
		0025 One-Time Mental Health	\$25,000
		0030 One-Time Targeted Tutoring	\$25,000
		0040 One-Time Reading Acceleration	\$79,497
		4132 AP Bridge Plan	\$237,546
		4133 Teacher Restoration Bridge	\$62,569
		6250 SPRING 2020-2021 MOU's	\$0
	219 Frick United Academy of Lang Tot		\$510,390
	228 United For Success Academy	0025 One-Time Mental Health	\$104,000
		0050 One-Time Attendance Case Mgmt	\$80,778
		6250 SPRING 2020-2021 MOU's	\$0
	228 United For Success Academy Total		\$184,778
	229 Elmhurst United	0030 One-Time Targeted Tutoring	\$25,000
		0040 One-Time Reading Acceleration	\$43,915
		0045 One-Time Restorative Justice	\$61,871
		0050 One-Time Attendance Case Mgmt	\$80,778
		6250 SPRING 2020-2021 MOU's	\$0
	229 Elmhurst United Total	0000 O T' O '' D '''	\$211,564
	232 Coliseum College Prep Academy	0020 One-Time Community Positions	\$110,893
		0040 One-Time Reading Acceleration	\$234,314
		0045 One-Time Restorative Justice	\$10,000
	222 Colingum Collage Press Acad	6250 SPRING 2020-2021 MOU's	\$0 \$255 207
	232 Coliseum College Prep Academy		\$355,207
	235 Melrose Leadership Acad	0020 One-Time Community Positions	\$121,635
		0025 One-Time Mental Health	\$35,640
		0040 One-Time Reading Acceleration 6250 SPRING 2020-2021 MOU's	\$92,017
	235 Melrose Leadership Acad Total	UZJU SEKING ZUZU-ZUZ I MOU'S	\$0 \$249.292
		0020 One Time Community Positions	\$249,292 \$71,663
	236 Urban Promise Academy	0020 One-Time Community Positions	\$71,663
		0030 One-Time Targeted Tutoring	\$131,000
		0050 One-Time Attendance Case Mgmt	\$80,778
		4133 Teacher Restoration Bridge	\$21,056
	226 Urban Bramia - A - d T. ()	6250 SPRING 2020-2021 MOU's	\$0 \$204.407
	236 Urban Promise Academy Total	0000 One Time One '' B. ''	\$304,497
	301 Castlemont High School	0020 One-Time Community Positions	\$161,554
		4133 Teacher Restoration Bridge	\$252,620
	2212 11 1111 2 2 2 2	6250 SPRING 2020-2021 MOU's	\$0
	301 Castlemont High School Total	0000 0 71 7	\$414,174
	302 Fremont High School	0020 One-Time Community Positions	\$161,554
		0040 One-Time Reading Acceleration	\$20,000
		6250 SPRING 2020-2021 MOU's	\$0
		0230 31 11110 2020-2021 1000 3	
	302 Fremont High School Total 303 McClymonds High School	0020 One-Time Community Positions	\$181,554 \$130,716

ı m of Revised e Type	Site Code	Program Code	Total
Middle School	303 McClymonds High School	0030 One-Time Targeted Tutoring	\$35,000
		0040 One-Time Reading Acceleration	\$191,243
		0045 One-Time Restorative Justice	\$93,165
		4133 Teacher Restoration Bridge	\$205,287
		6250 SPRING 2020-2021 MOU's	\$0
	303 McClymonds High School Total		\$655,411
dle School Tota	ı		\$5,773,163
	705 Bishop O'dowd High School	4851 Educ Deprived Nonpub Schls	\$5,159
	705 Bishop O'dowd High School Total		\$5,159
	709 Cristo Rey DeLaSalle EastBay	4851 Educ Deprived Nonpub Schls	\$238
	709 Cristo Rey DeLaSalle EastBay Tota	al	\$238
	719 Northern Light	4851 Educ Deprived Nonpub Schls	\$8,730
	719 Northern Light Total		\$8,730
	720 Oakland Hebrew	4851 Educ Deprived Nonpub Schls	\$1,587
	720 Oakland Hebrew Total		\$1,587
	728 St. Anthony	4851 Educ Deprived Nonpub Schls	\$34
	728 St. Anthony Total		\$34
	731 St. Elizabeth Elementary	4851 Educ Deprived Nonpub Schls	\$54
	731 St. Elizabeth Elementary Total		\$54
	735 St. Leo The Great	4851 Educ Deprived Nonpub Schls	\$21,032
	735 St. Leo The Great Total		\$21,032
	803 Burbank State Preschool Cdc	6250 SPRING 2020-2021 MOU's	\$0
	803 Burbank State Preschool Cdc Tota	ı	\$0
	820 Laurel Cdc	6250 SPRING 2020-2021 MOU's	\$0
	820 Laurel Cdc Total		\$0
	823 Lockwood Cdc	6250 SPRING 2020-2021 MOU's	\$0
	823 Lockwood Cdc Total		\$0
	824 Yuk Yau Cdc	6250 SPRING 2020-2021 MOU's	\$0
	824 Yuk Yau Cdc Total		\$0
	838 Stonehurst Cdc	6250 SPRING 2020-2021 MOU's	\$0
	838 Stonehurst Cdc Total		\$0
	840 Hintil Kuu Ca	6250 SPRING 2020-2021 MOU's	\$0
	840 Hintil Kuu Ca Total		\$0
er Total			\$36,834

OUSD COVID Allocation Budget Adoption - Final and Revised Budget as of 10.5.2021 Data by Site Type

Resource Code	(Multiple Items)
Site Code	(All)
Classification	(Multiple Items)

Sum of Revised	
Site Type	Total
Central Office	\$75,667,988
Elementary School	\$13,458,400
High School	\$5,841,903
Middle School	\$5,773,163
Other	\$36,834
Grand Total	\$100.778,289

