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Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent

Sondra Aguilera, Chief Academic Officer

Board Meeting Date October 13, 2021

Subject 2021-2022 School Plan for Student Achievement (SPSA) - Community

Day School

Ask of the Board Approval by the Board of Education of the 2021-2022 School Plan for

Student Achievement (SPSA) for Community Day School.

Background In accordance with Education Code 64001, the School Plan for Student

Achievement (SPSA) shall be reviewed annually and updated, including proposed expenditure of funds allocated to the school through the Consolidated Application and the Local Control and Accountability Plan (LCAP) by the School Site Council (SSC). The plans shall also be reviewed and approved by the governing board of the local education agency at a regularly scheduled meeting. The purpose of the SPSA is to coordinate all educational services at the school. The plan shall address how funds provided to the school will be used to improve academic performance of all pupils to the level of the proficiency goals,

as established by the California Department of Education.

Discussion The SPSA builds on a premise that students are capable of learning

with effective instruction and includes school goals aligned with activities, provides analysis of student performance data, focuses on student achievement and academic intervention, implements high leverage school quality improvement actions, directs resources where they will most impact student achievement, ensures that all resources are aligned to serve identified student needs, and identifies parent

involvement activities associated with student success.

Fiscal Impact The programs listed below are reported in the Consolidated Application

and allocated to school sites through the School Plan for Student

Achievement (SPSA):

• Title I, Part A

• Title IV, Parts A and B

After School Education and Safety (ASES)

Attachment 2021-2022 School Plan for Student Achievement (SPSA) for Community

Day School



2021-2022 School Plan for Student Achievement (SPSA)

School: Community Day School

CDS Code: 1612590106542
Principal: Gary Middleton

Date of this revision: 3/23/2021

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Every Student Succeeds Act (ESSA) require each school to consolidate all school plans for programs funded through the Consolidated Application (ConApp) into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

Contact: Gary Middleton Position: Principal

Address: 4917 Mountain Blvd. Telephone: 510-531-6800

Oakland, CA 94619 Email: gary.middleton@ousd.org

The School Site Council recommended this revision of the SPSA for Board approval on: 3/23/2021

The District Governing Board approved this revision of the SPSA on: 10/13/2021

OAKLAND UNIFIED SCHOOL DISTRICT Kyla Johnson-Trammell, Superintendent Shanti Gonzales, Board President

2021-2022 SCHOOL PLAN FOR STUDENT	TACHIEVEMENT RECOMMENDATIONS & ASSURANC	ES
School Site: Community Day	y School Site Number: 333	
X Title I Schoolwide Program	Additional Targeted Support & Improvement (ATS	SI) LCFF Concentration Grant
Title I Targeted Assistance Program	After School Education & Safety Program (ASES)) 21st Century Community Learning Centers
Comprehensive Support & Improvement (CS	SI) X Local Control Funding Formula (LCFF) Base Gra	nt Early Literacy Support Block Grant (ELSBG)
Targeted Support & Improvement (TSI)	X LCFF Supplemental Grant	
The School Site Council (SSC) recommends this assures the board of the following:	s comprehensive School Plan for Student Achievement (SPSA)	to the district governing board for approval, and
1. The School Site Council is correctly constitut	ted, and was formed in accordance with district governing board	I policy and state law, per Education Code 52012.
The SSC reviewed its responsibilities under s School Plan for Student Achievement requiring	state law and district governing board policies, including those b ng board approval.	poard policies relating to material changes in the
	nalysis of student academic data. The actions and strategies prodemic, and social emotional goals and to improve student achiev	
	nt requirements of the School Plan for Student Achievement and es and in the Local Control and Accountability Plan (LCAP).	d assures all requirements have been met, including
5. Opportunity was provided for public input on School Site Council at a public meeting(s) on	this school's School Plan for Student Achievement (per Educatin:	on Code 64001) and the Plan was adopted by the
Date(s) plan was approved:		
6. The public was alerted about the meeting(s)	through one of the following:	
Flyers in students' home languages	Announcement at a public meeting	Other (notices, media announcements, etc.)
Signatures:		
Gary Middleton	Pary Middleton	7/1/2021
Principal	Signature	7/1/21
Michael Assefaw N	/lichael Assefaw	7/1/2021
SSC Chairperson	Signature	Date
Gary Middleton	Pary Middleton	7/1/2021
Network Superintendent	Signature	Date
Lisa Spielman	a Spelnar	7/1/21
Director, Strategic Resource Planning	Signature	Date

2021-22 SPSA ENGAGEMENT TIMELINE

School Site: Community Day School **Site Number:** 333

List the engagements with students, staff, faculty, parents, and community partners that contributed to the development of the 2021-22 SPSA. Include ILT, SSC, staff, faculty, students, and othes who were engaged in the planning process.

ADDITIONAL TITLE-FUNDED DISTRICT-LEVEL SUPPORTS FOR STUDENTS AND FAMILIES

In addition to the actions outlined in this plan, Oakland Unified School District also provides Title-funded Central supports to high-need OUSD students and families, including low-income students, foster youth, refugee and asylee students, unhoused students, and others. These supports include the following:

Early Childhood Education Program

The OUSD Early Learning team works to ensure that all children are taught and supported to develop the skills and knowledge necessary for success in school. Early Learning programs and schools work together to promote school readiness and to engage families as their children make the transition to TK and Kindergarten, and to partner with families in supporting their child's development and learning by providing appropriate opportunities for families to actively engage in learning. OUSD offers both a subsidized preschool option for low-income families who meet program requirements and a full tuition option for higher income families.

Summer Learning Program

The District's Summer Learning Program provides targeted support to ensure that students who are behind academically have opportunities to catch up. We prioritize low-income youth, English language learners, foster youth, and unhoused youth for summer enrollment. Summer learning programs focus on academics and social emotional support, but also include enrichment opportunities like art and music. High school sites offer credit recovery for students who are behind in credits needed to graduate. Through 2024, our Summer Learning Program will be funded primarily through one-time COVID relief funds to enable us to offer an expanded program to more students, but will return to Title funding when these one-time funds sunset.

Transitional Students and Families Unit

The Transitional Students & Families Unit (TSF) provides supplemental support services to foster youth, refugee and asylee students and their families, and students with uncertain or unstable housing (McKinney Vento/Homeless). The Unit's services include enrollment assistance; school supplies and transportation assistance; parent/guardian workshops; academic counseling; summer programming; referrals to school-based and community-based educational, social, and emotional support services; and support to school site staff. Specific services vary by individual student needs and each program's mandates.

- Foster Youth Program: The Foster Youth Program seeks to ensure that foster youth in OUSD receive supplemental support such as tutoring, case management, and social emotional learning opportunities. Additionally, the foster youth program seeks to ensure that foster youth in OUSD have access to all rights granted to them under California law (AB 490), such as school stability (the right to remain in their original school when they enter foster care or move, if in their best interests); immediate enrollment (the right to be immediately enrolled in a new school, even without health/education records); partial credit (the right to receive partial or full credit for work completed at other schools, a right that all OUSD students have; and fairness (the right to not be punished for court-related absences).
- Refugee & Asylee Program: The Refugee & Asylee Program identifies, supports, and tracks newly-arrived refugee students, providing crucial services in support of their school integration and academic success. By working together with community partners and other OUSD departments, the program allows for school sites to both refer students and reach out to the program for assistance when needed. Specifically, the program offers school enrollment assistance, school orientation, tutoring, family engagement, and targeted educational support for refugee students and families during the summer. Additionally, we provide educational case-management for high-need students, and social emotional learning opportunities for refugee and asylee students.
- McKinney-Vento Program: The McKinney-Vento Program provides supplemental educational services and social support to youth and families who lack a fixed, regular, and adequate nighttime residence. This means students sharing housing with one or more families due to eviction or economic hardship, living in emergency or transitional shelters, staying in hotels/motels, trailer parks/camp grounds, or somewhere that is not designed for sleeping (e.g., a garage, an attic, a car, a park or an abandoned building). This can also include unaccompanied youth (students not in the physical custody of a parent or guardian). The services provided by the program include enrollment assistance, school supplies, backpacks, advocacy, and assistance with transportation.

2021-2022 BUDGET SUMMARY

Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$6,970.00
Total Federal Funds Provided to the School from the LEA for CSI	\$0.00
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$73,770.00

Federal, State, and Local Funds

The School Site Council intends for this school to participate in the following programs:

Federal Programs	Projected Budget	Final Budget	State and Local Programs	Projected Budget	Final Budget
Title I, Part A: Schoolwide Program (Title I #3010)	\$6,375.00	TBD	Local Control Funding Formula Base Grant (General Purpose Discretionary #0000)	\$3,900.00	TBD
Title I, Part A: Parent Engagement Activities (Title I #3010)	\$170.00	TBD	Local Control Funding Formula Supplemental Grant (LCFF Supplemental #0002)	\$29,750.00	TBD
21st Century Community Learning Centers (Title IV #4124)	\$0.00	TBD	Local Control Funding Formula Concentration Grant (LCFF Concentration #0003)	\$0.00	TBD
Title IV: Student Support & Academic Enrichment (Title IV #4127)	\$425.00	TBD	After School Education and Safety Program (ASES #6010)	\$0.00	TBD
Comprehensive Support and Improvement (CSI #3182)	\$0.00	TBD	Early Literacy Support Block Grant (ELSBG #7812)	\$0.00	TBD
			Measure G Library Support (Measure G #9334)	\$0.00	TBD
			Measure G1: Teacher Retention and Middle School Improvement Act (Measure G1 #9332)		TBD
			Measure N: College & Career Readiness For All (Measure N #9333)	\$33,150.00	TBD
SUBTOTAL OF FEDERAL FUNDING:	\$6,970.00	\$0.00	SUBTOTAL OF STATE & LOCAL FUNDING:	\$66,800.00	\$0.00

TOTAL PROJECTED FEDERAL, STATE & LOCAL FUNDING:	\$73,770.00
TOTAL FINAL FEDERAL, STATE & LOCAL FUNDING:	TBD

2021-22 SCHOOL PLAN FOR STUDENT ACHIEVEMENT (SPSA): NEEDS ASSESSMENT

1A: ABOUT THE SCHOOL

School: Community Day School School ID: 333

School Description

Students enroll in Community Day School after being expelled from one of the other high schools in the City of oakland or in the surrounding Bay Area. They are required to attend this school for a semester or year depending on the infraction and the terms of their expulsion. Occasionally students stay longer, either because they are unable to meet the terms of their expulsion or becasue they want to remain at Community Day School. Community Day School is unique for several reasons. We are a small community with an adult ratio of 1 to 5. A huge part of our success comes from letting our students know that we will not give up on them, which is a fundamental stance that adults on our campus must hold. We use a Restorative Justice approach in which we teach students how to recognize and manage their emotions, work with others productively and communicate effectively. Students then internalize that it is possible to turn their lives around with being forgiven for their mistakes and recognize their improvements and strengths.

School Mission and Vision

MIssion:Oakland Unified School District's Community Day School is an alternative program dedicated to using a therapeutic and Restorative Jusctice approach to give students a secon opportunity to succeed in school. Our goal is to empower and build upon students' strengths by supporting them academically, socially, and emotinally, through individual and small group instruction, counseling, and career exploration.

Vision: Every Community Day Student will have

a renewed educational experience that will broaden their worldview by incorporating self-awareness and positive life experiences. This will prepare students in school, which will manifest in thier future endeavors.

1B: 20-21 STRENGTHS, CHALLENGES & ROOT CAUSES					
Focus Area:	Priority Strengths	Root Causes of Strengths			
College/Career Readiness	School Focus is on Readmission of students to OUSD	Students expelled by the Board and enroll at CDS.			
Focal Student Supports	All students receive 1:1 counseling and coaching to manage the barriers of expulsion	All students have a mentor that guides and help through the procees to readmission.			
Student/Family Supports	Students are assigned a counselor and Therapist after they enroll.	Families and students need support navigating the expulsion process.			
Staff Supports	Staff are assigned a group of students to support while they are enrolled at CDS.	Several staff have been at CDS for several years.			

Focus Area:	Priority Challenges	Root Causes of Challenges
College/Career Readiness	Students are focused on readmission while at CDS	Students are expelled by the district and placed at CDS.
Focal Student Supports	Many students are truant which causes a pause on readmission.	Many studnets are not engage due too many other factors they are dealing with.
Student/Family Supports	To engage more families in the readmission process	Lack of engagement and access to information.
Staff Supports	Truancy is a primary barrier to being sucessful.	Students are often disengaged after going through the expulsion process.

1C: 20-21 STUDENT GOALS & TARGETS

Goal 1: All students graduate college, career, and community ready.						
School Goal for	May 2024:	All students graduate college, career, and community ready.				
Instruct	ional Focus Goal:	All students graduate c	ollege-, career-, and cor	nmunity-ready.		
Measure	Target Student Group	District Growth Targets	Spring 2020 Baseline Spring 2021 Jarget Spring 2022			
Graduation Rate	All Students	n/a	n/a	n/a	n/a	
On Track to Graduate: 9th Grade	All Students	n/a	n/a	n/a	n/a	
On Track to Graduate: 11th Grade	All Students	n/a	n/a	n/a	n/a	
A-G Completion	All Students	n/a	n/a	n/a	n/a	
College/Career Readiness	All Students	n/a	n/a	n/a	n/a	

Instructi	Instructional Focus Goal: Math and Literacy					
Measure	Target Student Group	District Growth Targets	Spring 2020 Baseline	Spring 2021 Target	Spring 2022 Target	
SBAC ELA Distance from Standard Met	All Students	+15 points DF3	-182.6 (Spring 2019)	n/a	n/a	
Reading Inventory (SRI) Growth of One Year or More	All Students	+ 5pp	n/a	n/a	Increase 1 or more grade levels.	
IAB ELA Above Standard	All Students	n/a	n/a	n/a	All eligible students complete testing.	
Instructi	ional Focus Goal:	All students continuous	ly grow towards meeting	g or exceeding standard	s in Math and Science.	
Measure	Target Student Group	District Growth Targets	Spring 2020 Baseline	Spring 2021 Target	Spring 2022 Target	
SBAC Math Distance from Standard Met	All Students	+15 points DF3	-88.6 (Spring 2019)	n/a	-73.6	
IAB Math Above Standard	All Students	n/a	n/a	n/a	n/a	
CAST (Science) at or above Standard	All Students	n/a	0.0% (Spring 2019)	n/a	if students take 90% sucessful.	

Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.					
School Goal for	School Goal for May 2024: All enrolled students eligible for readmission will be successful.				
Instruct	ional Focus Goal:	Focus Goal: All students continuously grow towards meeting or exceeding standards in Language Arts			s in Language Arts.
Measure	Target Student Group	District Growth Targets	Spring 2020 Baseline	Spring 2021 Target	Spring 2022 Target
SBAC ELA Distance from Standard Met	Students with Disabilities	+20 points DF3	-231.5 (Spring 2019)	n/a	-211.5
SBAC ELA Distance from Standard Met	African-American Students	+20 points DF3	-187.7 (Spring 2019)	n/a	-167.7
IAB ELA Above Standard	Students with Disabilities	n/a	n/a	At least a 10pt increase	At least a 10pt increase
IAB ELA Above Standard	African-American Students	n/a	n/a	At least a 10pt increase	At least a 10pt increase
Reading Inventory (SRI) Multiple Years Below Grade Level	All Students	-5pp	25.0%	n/a	20.0%
Instruct	ional Focus Goal:	All students continuous	ly grow towards meeting	or exceeding standard	s in Math and Science.
Measure	Target Student Group	District Growth Targets	Spring 2020 Baseline	Spring 2021 Target	Spring 2022 Target
SBAC Math Distance from Standard Met	Students with Disabilities	+20 points DF3	-229 (Spring 2019)	n/a	-209.0
SBAC Math Distance from Standard Met	African-American Students	+20 points DF3	-220.2 (Spring 2019)	n/a	-200.2
IAB Math Above Standard	Students with Disabilities	n/a	n/a	n/a	TBD
IAB Math Above Standard	African-American Students	n/a	n/a	n/a	TBD

Instruct	Instructional Focus Goal: English Learner students continuously develop their language, reaching the language students and the language students continuously develop their language students and the language students are students as a superior of the language students and the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the language students are students as a superior of the l			g English fluency in six	
Measure	Target Student Group	District Growth Targets	Spring 2020 Baseline	Spring 2021 Target	Spring 2022 Target
ELL Reclassification	English Learners	Reclassify 16%	25.0%	16.0%	16.0%
LTEL Reclassification	Long-Term English Learners	Reclassify 25%	33.3%	25.0%	25.0%

Goal 3: Students and families are welcomed, safe, healthy, and engaged.								
School Goal for	May 2024:	All students build rela	tionships to feel conne	ected and engaged in	learning.			
Instruct	ional Focus Goal:	All students build relation	onships to feel connecte	d and engaged in learnii	ng.			
Measure	Target Student Group	District Growth Targets	Spring 2020 Baseline	Spring 2021 Target	Spring 2022 Target			
Connectedness	All Students	+5pp	40.0%	n/a	95.0%			
Suspensions	All Students	-2pp	29.8%	n/a	no more than 10%			
Suspensions	African-American Students	an -2pp 25.8% r		n/a	no more than 10%			
Suspensions	Students with Disabilities	-2pp	45.5%	n/a	no more than 10%			
Chronic Absence	All Students	-2pp	n/a	n/a	Decrease of 50%			
Chronic Absence	African-American Students	-2рр	n/a	n/a	Dcrease of 50%			
UCP Complaints	All Students	n/a	n/a	n/a	0			

Goal 4: Our staff are high quality, stable, and reflective of Oakland's rich diversity.									
School Goal for	May 2024:	Continue to retain lon	g term staff by providi	ng extra incentives.					
Measure	Target Group	District Growth Targets	Spring 2020 Baseline	Spring 2021 Target	Spring 2022 Target				
Staff Satisfaction on PD	ΔΙΙ ΣΤΆΠ		n/a [new metric]	n/a	90%				
Teacher Retention	All Teachers	n/a	51.3% (Fall 2020)	100%	100%				

1D: IDENTIFIED NEED

<u>Instructions:</u> Describe the basis for establishing the goals above. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard and data from the School Accountability Report Card.

To develop the school goals and targets outlined above, school leadership worked with staff, the School Site Council, and District support teams to review student performance data and complete a root cause analysis for each area of challenge and strength. The school also reviewed Districtwide LCAP targets. Based on this analysis, the school crafted goals and set annual growth targets.

1E: RESOURCE INEQUITIES

<u>Instructions:</u> Do your students have equitable access to funding, effective and experienced teachers, and academic opportunities relative to other students in OUSD and across the state? Briefly identify and describe any resource inequities identified as a result of your needs assessment. How might inequities affect your school programs, and how might you mitigate this impact?

Unequal teacher pay across districts, with OUSD paying less. To mitigate this impact, we utilize internal networks for recruitment as well as district recruitment vehicles. We also identify candidates committed to serving Oakland, attempt to make up for the salary gaps by providing other opportunities or benefits (e.g. rapid movement on the pay scale, professional development opportunities, leadership opportunities, flexibility, etc.

1F: SCHOOL PLAN FOR MEETING ESSA REQUIREMENTS

<u>Instructions:</u> Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan (LCAP) and other federal, state, and local programs.

To ensure that this school's SPSA effectively meets ESSA requirements, the school has reviewed student performance data for all students, with special attention to historically underserved student groups, including low-income students, students with disabilities, English learners, African-American students, and Latino/a students. The school has developed practices to address the unique needs of each student group, and will measure effectiveness of these practices by monitoring practice implementation and tracking progress towards the school's annual student performance targets. Goals, targets, practices, and budget expenditures align to Oakland Unified's LCAP goals and to the specific purposes of each funding program.

School: Community Day School SPSA Year Reviewed: 2020-21 SPSA Link: 20-21 SPSA 2: ANNUAL REVIEW & UPDATE OF 2020-21 SCHOOL PLAN (SPSA) 20-21 Priority for Proposed LCAP Goal: All students graduate college, career, and community ready If we are able to increase student's capacity to access grade level text in their core content areas, then students will be more likely Theory of Change: to increase content knowledge and reading proficiency, as evidenced by course grades and SRI scores. Related School Goal: Increase reading and writing proficiency.

Briefly describe the overall implementation of 20-21 practices for this priority. If you changed any planned staffing or activities after completing your SPSA, please describe.

Due to the COVID 19 Pandemic students transitioned to online learning. Strategies and supports will be implemeted in 21-22.

What evidence do you see that your practices are effective?

The pandemic made it very difficult for students to engage. Many had to take on jobs to help support their families. Strategies will be implemented in 21-22.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Too little dats to access due to Distance Learning. Will implement strategies in 21-22.

20-21 Priority for Proposed LCAP Goal: Focal student groups demonstrate accelerated growth to Literacy close our equity gap

Theory of Change:

If we are able to increase student's capacity to access grade level text in their core content areas, then students will be more likely to increase content knowledge and reading proficiency, as evidenced by course grades and SRI scores.

Related School Goal: Increase reading and writing proficiency.

Briefly describe the overall implementation of 20-21 practices for this priority. If you changed any planned staffing or activities after completing your SPSA, please describe.

Will implement in 21-22, COVID pandemic had a negative impact on engagement.

What evidence do you see that your practices are effective?

Too little data to access due to Distance Learning. Will implement strategies in 21-22.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Part 3.

20-21 Priority for Proposed LCAP Goal: Students and families are welcomed, safe, healthy, and engaged

Attendance

Theory of Change: CDS will create a Truancy Team to conduct Home visits and engage students.

Related School Goal: Decrease chronic absences and suspensions.

Briefly describe the overall implementation of 20-21 practices for this priority. If you changed any planned staffing or activities after completing your SPSA, please describe.

Will use Title I funds to fund a extended contract for home visits.

What evidence do you see that your practices are effective?

Students will reduce truancy and engage in school.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

None at this time.

20-21 Priority for Proposed LCAP Goal: All staff are high quality, providing optimal service to our Staff Professional Development students, families, and staff

Theory of Change: If staff create a relationship with a student they are more likely to engage with school.

Related School Goal: Decrease Truancy.

Briefly describe the overall implementation of 20-21 practices for this priority. If you changed any planned staffing or activities after completing your SPSA, please describe.

Greater emphasis will be palced on Home visits to keep students engaged in school.

What evidence do you see that your practices are effective?

Too little data to access due to Distance Learning. Will implement strategies in 21-22.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

TBD

20-21 Conditions for English Language Learners Literacy **Priority:**

Theory of Change:

If we are able to increase student's capacity to access grade level text in their core content areas, then they will be able to have more opportunities to read, which will in turn improve their SRI lexile scores

Related School Goal: English Learner students continuously develop their language, reaching English fluency in six years or less.

Briefly describe the overall implementation of 20-21 practices for this priority. If you changed any planned staffing or activities after completing your SPSA, please describe.

Greater emphasis will be palced on SRI and other methods of increasing Literacy.

What evidence do you see that your practices are effective?

State studies show when students have a meaningful relationship with at least one adult on campus they have a higher rate of engagement.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

TBD

DEPARTURE FROM PLANNED 20-21 SPSA BUDGET

Please describe any significant differences between your 20-21 SPSA proposed budget and your estimated actual budget for 2020-21. If you made changes, why?

Did not make any significant changes at this time.

	2021-22 SCHOOL PLAN FOR STUDENT ACHIEVEMENT (SPSA): STRATEGIES & PRACTICES								
	School: Community Day School School ID: 333								
3: SC	HOOL STRATEG	SIES & ACTION	S <u>Click here for</u>	guidance on SPSA practices					
Goal	1: All students	graduate coll	ege, career, and community	ready.					
S	chool Priority ("Big Rock"):	Literacy							
Sch	Change:		we are able to increase student's capacity to access grade level text in their core content areas, then students lil be more likely to increase content knowledge and reading proficiency, as evidenced by course grades and SRI cores.						
Re	elated Goal(s):	All students bui	ld relationships to feel connected	and engaged in learning.					
	ents to be served by these actions:	All Students							
#	TEACHING	ACTIONS	LEADERSHIP ACTIONS EVIDENCE OF FUNDED: WHAT NEED IS THIS ACTIONS ADDRESSING? ACTIONS ACTIONS ACTIONS ACTIONS ALIGN TO?						
1-1	Integrate literacy s support students i classes.		Develop a coherent professional development scope and sequence aligned to school goals in order to strengthen the core academic program and improve classroom instruction	Professional development agendas; classroom observations		Tier 1			

Goal 2: Focal stude	Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.							
School Priority ("Big Rock"):	·							
	If we are able to increase student's capacity to access grade level text in their core content areas, then students will be more likely to increase content knowledge and reading proficiency, as evidenced by course grades and SRI scores.							
	All students continuously grow towards meeting or exceeding standards in Language Arts. All students continuously grow towards meeting or exceeding standards in Math and Science. English Learner students continuously develop their language, reaching English fluency in six years or less.							
Students to be served by these actions:								

#	TEACHING ACTIONS	LEADERSHIP ACTIONS	PACTIONS EVIDENCE OF IMPLEMENTATION		WHICH MTSS TIER DO THESE ACTIONS ALIGN TO?
2-1	Integrate literacy strategies to specifically support ELL and newcomer students into their core classes		Professional development agendas; classroom observations		Tier 1

Goal	I 3: Students and families are welcomed, safe, healthy, and engaged.										
S	chool Priority ("Big Rock"):		tendance								
Sch	ool Theory of Change:	managers, and	students are engaged in opportunties in school (e.g. Digital Media); have positive relationships with office, case anagers, and teaching staff; and their is ongoing communication and student attendance/progress monitoring and reporting, students will be more likely to attend school more often and regularly.								
Re	elated Goal(s):		ntinuously grow towards meeting uously develop their language, re			n Learner					
	ents to be served by these actions:	All Students	Il Students								
#	# TEACHING ACTIONS		LEADERSHIP ACTIONS	EVIDENCE OF IMPLEMENTATION	IF TITLE- FUNDED: WHAT NEED IS THIS ADDRESSING?	WHICH MTSS TIER DO THESE ACTIONS ALIGN TO?					
3-1	Incorporate digital core classes.	I projects into	Communicate expectations to teachers and provide feedback on digital projects	Lesson plans and/or course syllabi		Tier 1					
3-2	Have students monitor and update their progress trackers.		Communicate expectations to teachers and monitor implementation.	Student progress trackers		Tier 1					
3-3	Case managers p weekly check-ins		Communicate expectations to case managers and monitor implementation.	Student progress trackers, student reflections, and appointment calendars.		Tier 1					

Goal	ioal 4: Our staff are high quality, stable, and reflective of Oakland's rich diversity.								
S	chool Priority ("Big Rock"):		aff Professional Development						
Sch	nool Theory of Change:	role-alike and d	staff have opportunities to connect and collaborate with staff from other OUSD high schools in le-alike and discipline-alike groups, then staff will be more likely to continue developing/refine ofesssional knowledge and practice.						
R	elated Goal(s):	Continue to reta	Continue to retain long term staff by providing extra incentives.						
	ents to be served by these actions:	All Students							
#	TEACHING	ACTIONS	LEADERSHIP ACTIONS EVIDENCE OF FUNDED: WHAT NEED IS THIS ACTIONS ADDRESSING? IMPLEMENTATION ADDRESSING? IF TITLE-FUNDED: WHAT NEED IS THIS ACTIONS ADDRESSING?						
4-1	Engage in opports collaborate with to OUSD sites, partisites.	eachers from	Engage in opportunities to collaborate with other teachers or off-site professional development.	Professional Development Agendas		Tier 1			

CON	DITIONS FOR E	NGLISH LAN	GUAGE LEARNERS								
S	School Priority ("Big Rock"):	Literacy	eracy								
Sch			o increase student's capacity to a ore opportunities to read, which v			then they will be					
	` '	_	r students continuously develop t	heir language, reaching English	fluency in six yea	rs or less.					
Stude	ents to be served by these actions:	English Language Learners									
	•										
#	TEACHING		LEADERSHIP ACTIONS	EVIDENCE OF IMPLEMENTATION	IF TITLE- FUNDED: WHAT NEED IS THIS ADDRESSING?	WHICH MTSS TIER DO THESE ACTIONS ALIGN TO?					

Site Number:

333

School: Community Day School

DESCRIPTION OF PROPOSED EXPENDITURE	BUDGET AMOUNT	BUDGET RESOURCE	OBJECT CODE	OBJECT CODE DESCRIPTION	PCN	POSITION TITLE	FTE	RELATED LCAP GOAL	RELATED SPSA ACTION	BUDGET ACTION NUMBER
School Office Supplies	\$125	General Purpose Discretionary	4310	School Office Supplies	n/a	n/a	n/a	Goal 1: All students graduate college, career, and community ready.	General support for instructional program	333-1
Dues & Memberships	\$1,100	General Purpose Discretionary	5300	Dues & Memberships	n/a	n/a	n/a	Goal 1: All students graduate college, career, and community ready.	General support for instructional program	333-2
Equip Maintenance Agreemt	\$250	General Purpose Discretionary	5610	Equip Maintenance Agreemt	n/a	n/a	n/a	Goal 1: All students graduate college, career, and community ready.	General support for instructional program	333-3
Books	\$371	LCFF Supplemental	4200	Books other than Textbooks	n/a	n/a	n/a	Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Integrate literacy strategies to support students into their core classes.	333-4
Supplies	\$21,229	LCFF Supplemental	4310	School Office Supplies	n/a	n/a	n/a	Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Integrate literacy strategies to support students into their core classes.	333-5
Consultants	\$8,150	LCFF Supplemental	5825	Consultants	n/a	n/a	n/a	Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Develop a coherent professional development scope and sequence aligned to school goals in order to strengthen the core academic program and improve classroom instruction	333-6
Consultants	\$20,000	Measure N	5825	Consultants	n/a	n/a	n/a	Goal 1: All students graduate college, career, and community ready.	Develop a coherent professional development scope and sequence aligned to school goals in order to strengthen the core academic program and improve classroom instruction	333-7
External Work Order Services	\$13,150	Measure N	5826	External Work Order Services	n/a	n/a	n/a	Goal 1: All students graduate college, career, and community ready.	Develop a coherent professional development scope and sequence aligned to school goals in order to strengthen the core academic program and improve classroom instruction	333-8
Supplies to support student achievement	\$6,375	Title I: Basic	4310	School Office Supplies	n/a	n/a	n/a	Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Integrate literacy strategies to support students into their core classes.	333-9

PROPOSED 2021-22 SCHOOL SITE BUDGET

School: Community Day School

DESCRIPTION OF PROPOSED EXPENDITURE	BUDGET AMOUNT	BUDGET RESOURCE	OBJECT CODE	OBJECT CODE DESCRIPTION	PCN	POSITION TITLE	FTE	RELATED LCAP GOAL	RELATED SPSA ACTION	ACTION NUMBER
Supplies to support parent engagement	\$170	Title I: Parent Participation	4310	School Office Supplies	n/a	n/a	n/a	families are welcomed,	Engage in opportunities to collaborate with teachers from OUSD sites, particularly Alt Ed sites.	333-10
Supplies to support student achievement	\$425	Title IV: Student Support & Academic Enrichment	4310	School Office Supplies	n/a	n/a	n/a	Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Integrate literacy strategies to support students into their core classes.	333-11

Site Number:

333

Title I, Part A School Parent and Family Engagement Policy

All title I schools will jointly develop a written parent and family engagement policy with input from and distribution to all parents and family members. This policy describes the means for carrying out designated Title I, Part A parent and **family** engagement requirements.

Community Day School

agrees to implement the following engagement practices, in keeping with Oakland Unified School District's Standards for Meaningful Family Engagement:

OUSD Family Engagement Standard 1: Parent/Caregiver Education Program Families are supported with parenting and child-rearing skills, understanding child and adolescent development, and setting home conditions that support children as students at each age and grade level.

The school provides parents with assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children by:

m Family engagement meetings during Back to school night first and Second semesters.

The school supports a partnership among staff, parents, and the community to improve student academic achievement and engage parents in meaningful interactions with the school by:

m Monthly family celebrations and academic awards.

OUSD Family Engagement Standard 2: Communication with Parents and Caregivers Families and school staff engage in regular, two-way, meaningful communication about student learning.

The school communicates to families about the School Parent and Family Engagement Policy by:

- Convening an annual meeting, at a convenient time, to which all parents shall be invited
 and encouraged to attend, to inform parents of their school's participation in Title I, Part
 A and to explain the program requirements and the right of parents to be involved.
- "Back to School Night"

The school communicates to families about the school's Title I, Part A programs by:

m "Annual Meeting and subsequent monthly meetings"

The school communicates to families about the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet by:

"Monthly Meetings"

The school distributes information related to school and parent programs, meetings, school reports, and other activities to parents in a format and language that the parents understand by:

Email and Mail in Spanish and other languages as dictated by Students home language.

OUSD Family Engagement Standard 3: Parent Volunteering Program

Families are actively involved as volunteers and audiences at the school or in other locations to support students and school programs.

The school provides opportunities for families to volunteer in classrooms and other school activities by:

m Recruitment during weekly case manager calls.

OUSD Family Engagement Standard 4: Learning at Home

Families are involved with their children in learning activities at home, including homework and other curriculum-linked activities and decisions.

The school provides parents with materials and training to help them work with their children to improve their children's achievement by:

m Teacher driven assignments.

OUSD Family Engagement Standard 5: Shared Power and Decision Making Families and school staff are equal partners in decisions that affect children and families and together inform, influence, and create policies, practices, and programs.

With the assistance of parents, the school educates staff members in the value of parent contributions, and in how to work with parents as equal partners by:

Inviting families into the classroom at Back to School Night.

The school provides opportunities for regular meetings with a flexible schedule that allows parents to participate in decisions relating to the education of their children by:

CDS holds meeting during and after the school day.

The school involves parents in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I, Part A programs and the School Parent and Family Engagement Policy by:

m Monthly meetings and notices mailed home.

The school provides opportunities for the participation of all parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students, by:

a Student driven advocacy to all families being welcome.

The school provides support for parent and family engagement activities requested by parents by:

• Establishing monthly celebrations to allow for two way feedback in away that breaks down barriers by sharing a meal together.

OUSD Family Engagement Standard 6: Community Collaboration and Resources Coordinate resources and services for families, students, and the school with businesses, agencies, and other groups, and provide services to the community.

The school coordinates and integrates the Title I, Part A parent and family engagement program with other programs and activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children by:

Partnering with Seneca to provide whole family support.

Adoption

This policy was adopted by the Community Day School School Site Council on February 5, 2020 and will be in effect for the period of August 12, 2019 through May 28, 2020.

The school will distribute this policy to all parents on or before September 30, 2019.

Name of Principal	Signature of Principal
Gary Middleton	Gary Middleton
Date	
9/9/20	





School-Parent Compact

Community Day School

2020-21

This School-Parent Compact has been jointly developed with parents and family members and outlines how parents, the entire school staff, and students will share in the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children achieve the State of California's high academic standards.

This School-Parent Compact is in effect for the 2020-21 school year.

School Responsibilities

The school agrees to carry out the following responsibilities to the best of their ability:

1) Provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the students served under Title I, Part A to meet the State of California's challenging academic standards.

CDS students will

Hold parent-teacher conferences during which this compact will be discussed as it relates to the individual child's achievement.

These will be conducted at Back to School night during the first semester and Family Engagement Celebration during the second semester.

2) Provide parents with frequent reports on their children's progress and assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children.

Staff will make weekly calls to families and report out on student's status.

3) Provide parents reasonable access to staff.

Staff will hold office hours and be available by phone and email during school hours.



4) Provide all parents and family members, including those with limited English proficiency and those with disabilities, with opportunities to volunteer and participate in their child's class, and to observe classroom activities.

CDS has an open-door policy that is articulated during orientation. Parents are welcome anytime during the school day.

5) Provide parents with materials and training to help them improve the academic achievement of their children.

Student improvement packets will be sent home upon request.

6) Educate staff members in the value of parent and family member contributions, and in how to work with parents and family members as equal partners.

Staff will be responsible for attending trainings on "Buy Back Days" to fulfill this requirement.

7) Ensure regular two-way, meaningful communication between family members and school staff and, to the extent practicable, in a language that family members can understand.

CDS currently has the ability to translate in Spanish other languages by Central Office support.

Parent Responsibilities

As a parent, I will support my child's learning in the following ways:

- Volunteer in my child's classroom if possible.
- Participate in decisions related to the education of my child.
- Promote positive use of my child's extracurricular time.
- Limit Television watching and promote reading at home.

This Compact was adopted by Community Day School on February 5, 2020, and will be in effect for the period of August 12, 2019 to May 28, 2020.

The school will distribute the Compact to all parents and family members of students participating in the Title I, Part A program on or before February 19, 2020

Signature of Principal

Gary Middleton



Strategic Resource Planning (SRP)

Community Day School

School Site Council Membership Roster 2020-2021

SSC - Officers

Chairperson:	Michael Assefaw
Vice Chairperson:	Robert White
Secretary:	Gary Middleton

SSC - Members

Member's Name	Principal	Classroom Teacher	Other Staff	Parent/ Community Member	Student (required)	Term (1st or 2nd year term)
Gary Middleton	Х					
Michael Assefaw		Х				2nd
Vernon Keeve - Alternate Member		Х				2nd
Robert White Jr.			X			2nd
Jasmine Alexander				Х		1st
Jayson Alexander					Х	1st
Joline Castaneda				Х		

SSC Meeting Schedule:	3rd Thursday of each month.
(Day/Month/Time)	

SSC Legal Requirements (EC Sections 65000-65001):

1 Principal

Members MUST be selected/elected by peer groups.

3 Classroom Teachers

There MUST be an equal number of school staff and parent/ community/student members.

1 Other Staff AND

3. Majority of school staff members must be classroom teachers except where school has been approved for a smaller SSC;

4 Parents/Community Members

4. Secondary SSC's must have student member(s); and

1 Student (at least)

Parents/community members cannot be OUSD employees at the site.