| Board Office Use: Legislative File Info. | | | |
|--|----------------|--|--|
| File ID Number | 21-2122 | | |
| Introduction Date | 10/13/21 | | |
| Enactment Number | 21-1621 | | |
| Enactment Date | 10/13/2021 CJH | | |



Board Cover Memorandum

| То | Board of Education |
|--------------------|---|
| From | Kyla Johnson-Trammell, Superintendent |
| | Sondra Aguilera, Chief Academic Officer |
| Board Meeting Date | October 13, 2021 |
| Subject | 2021-2022 School Plan for Student Achievement (SPSA) - Sequoia Elementary School |
| Ask of the Board | Approval by the Board of Education of the 2021-2022 School Plan for Student Achievement (SPSA) for Sequoia Elementary School. |
| Background | In accordance with Education Code 64001, the School Plan for Student Achievement (SPSA) shall be reviewed annually and updated, including proposed expenditure of funds allocated to the school through the Consolidated Application and the Local Control and Accountability Plan (LCAP) by the School Site Council (SSC). The plans shall also be reviewed and approved by the governing board of the local education agency at a regularly scheduled meeting. The purpose of the SPSA is to coordinate all educational services at the school. The plan shall address how funds provided to the school will be used to improve academic performance of all pupils to the level of the proficiency goals, as established by the California Department of Education. |
| Discussion | The SPSA builds on a premise that students are capable of learning with effective instruction and includes school goals aligned with activities, provides analysis of student performance data, focuses on student achievement and academic intervention, implements high leverage school quality improvement actions, directs resources where they will most impact student achievement, ensures that all resources are aligned to serve identified student needs, and identifies parent involvement activities associated with student success. |
| Fiscal Impact | The programs listed below are reported in the Consolidated Application and allocated to school sites through the School Plan for Student Achievement (SPSA): Title I, Part A Title IV, Parts A and B After School Education and Safety (ASES) |
| Attachment | 2021-2022 School Plan for Student Achievement (SPSA) for Sequoia Elementary School |



2021-2022 School Plan for Student Achievement (SPSA)

School:Sequoia Elementary SchoolCDS Code:1612596002174Principal:Ada CarterDate of this revision:4/19/2021

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Every Student Succeeds Act (ESSA) require each school to consolidate all school plans for programs funded through the Consolidated Application (ConApp) into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

Contact: Ada Carter Address: 3730 Lincoln Avenue Oakland, CA 94602 Position: Principal Telephone: 510-531-6696 Email: ada.carter@ousd.org

The School Site Council recommended this revision of the SPSA for Board approval on: 4/19/2021 The District Governing Board approved this revision of the SPSA on: 10/13/2021

> OAKLAND UNIFIED SCHOOL DISTRICT Kyla Johnson-Trammell, Superintendent Shanti Gonzales, Board President

2021-2022 SCHOOL PLAN FOR STUDENT ACHIEVEMENT RECOMMENDATIONS & ASSURANCES

| School Site: | Sequoia Elementary School | ol | Site Number: 151 | |
|-----------------------------|---------------------------|----|--|--|
| Title I Schoolwide Progran | n | | Additional Targeted Support & Improvement (ATSI) | LCFF Concentration Grant |
| Title I Targeted Assistance | Program | Х | After School Education & Safety Program (ASES) | 21st Century Community Learning Centers |
| Comprehensive Support 8 | Improvement (CSI) | X | Local Control Funding Formula (LCFF) Base Grant | Early Literacy Support Block Grant (ELSBG) |
| Targeted Support & Improv | vement (TSI) | X | LCFF Supplemental Grant | |

The School Site Council (SSC) recommends this comprehensive School Plan for Student Achievement (SPSA) to the district governing board for approval, and assures the board of the following:

- 1. The School Site Council is correctly constituted, and was formed in accordance with district governing board policy and state law, per Education Code 52012.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement requiring board approval.
- 3. The school plan is based upon a thorough analysis of student academic data. The actions and strategies proposed herein form a sound, comprehensive, and coordinated plan to reach stated safety, academic, and social emotional goals and to improve student achievement.
- 4. The School Site Council reviewed the content requirements of the School Plan for Student Achievement and assures all requirements have been met, including those found in district governing board policies and in the Local Control and Accountability Plan (LCAP).
- 5. Opportunity was provided for public input on this school's School Plan for Student Achievement (per Education Code 64001) and the Plan was adopted by the School Site Council at a public meeting(s) on:

Date(s) plan was approved: 4/19/2021

6. The public was alerted about the meeting(s) through one of the following:

| X Flyers in students' home languages | X Announcement at a public meeting X Oth | ner (notices, media announcements, etc.) |
|---------------------------------------|--|--|
| Signatures: | AL Cata | |
| Ada Carter | Idee Conter | 5/24/2021 |
| Principal | Signature | Date |
| Lina Andersen | tha Andersen | 5/24/2021 |
| SSC Chairperson | Signature | Date |
| Laresha Martin | Jahosha Warbin | 5/25/2021 |
| Network Superintendent | Signature | Date |
| Lisa Spielman | The Spielman | 6/2/2021 |
| Director, Strategic Resource Planning | Signature | Date |

2021-22 SPSA ENGAGEMENT TIMELINE

School Site: Sequoia Elementary School

Site Number: 151

List the engagements with students, staff, faculty, parents, and community partners that contributed to the development of the 2021-22 SPSA. Include ILT, SSC, staff, faculty, students, and othes who were engaged in the planning process.

| Date | Stakeholder Group | Engagement Description |
|-----------|-------------------|--|
| 1/28/2021 | ILT | Instructional Leadership completed strength and needs assessment |
| 2/8/2021 | SPTO | School Site Council, reviewed performance data, completed strength and needs assessment |
| 2/8/2021 | SSC | School Site Council, reviewed performance data, completed strength and needs assessment |
| 3/8/21 | Faculty | Reviewed performance data, completed strength and needs assessment |
| 3/15/2021 | SPTO | Sequoia parent teacher organization, reviewed alignment of budget planning to identified strength and needs. Made recommendations. |
| 3/16/21 | SSC | School Site Council, reviewed alignment of budget planning to identified strength and needs. Made recommendations. |
| 4/19/2021 | SSC | SSC approved plan |
| 4/29/2021 | ILT | ILT approved plan |
| | | |
| | | |
| | | |

ADDITIONAL TITLE-FUNDED DISTRICT-LEVEL SUPPORTS FOR STUDENTS AND FAMILIES

In addition to the actions outlined in this plan, Oakland Unified School District also provides Title-funded Central supports to high-need OUSD students and families, including low-income students, foster youth, refugee and asylee students, unhoused students, and others. These supports include the following:

Early Childhood Education Program

The OUSD Early Learning team works to ensure that all children are taught and supported to develop the skills and knowledge necessary for success in school. Early Learning programs and schools work together to promote school readiness and to engage families as their children make the transition to TK and Kindergarten, and to partner with families in supporting their child's development and learning by providing appropriate opportunities for families to actively engage in learning. OUSD offers both a subsidized preschool option for low-income families who meet program requirements and a full tuition option for higher income families.

Summer Learning Program

The District's Summer Learning Program provides targeted support to ensure that students who are behind academically have opportunities to catch up. We prioritize low-income youth, English language learners, foster youth, and unhoused youth for summer enrollment. Summer learning programs focus on academics and social emotional support, but also include enrichment opportunities like art and music. High school sites offer credit recovery for students who are behind in credits needed to graduate. Through 2024, our Summer Learning Program will be funded primarily through one-time COVID relief funds to enable us to offer an expanded program to more students, but will return to Title funding when these one-time funds sunset.

Transitional Students and Families Unit

The Transitional Students & Families Unit (TSF) provides supplemental support services to foster youth, refugee and asylee students and their families, and students with uncertain or unstable housing (McKinney Vento/Homeless). The Unit's services include enrollment assistance; school supplies and transportation assistance; parent/guardian workshops; academic counseling; summer programming; referrals to school-based and community-based educational, social, and emotional support services; and support to school site staff. Specific services vary by individual student needs and each program's mandates.

- Foster Youth Program: The Foster Youth Program seeks to ensure that foster youth in OUSD receive supplemental support such as tutoring, case management, and social emotional learning opportunities. Additionally, the foster youth program seeks to ensure that foster youth in OUSD have access to all rights granted to them under California law (AB 490), such as school stability (the right to remain in their original school when they enter foster care or move, if in their best interests); immediate enrollment (the right to be immediately enrolled in a new school, even without health/education records); partial credit (the right to receive partial or full credit for work completed at other schools, a right that all OUSD students have; and fairness (the right to not be punished for court-related absences).
- Refugee & Asylee Program: The Refugee & Asylee Program identifies, supports, and tracks newly-arrived refugee students, providing crucial services in support of their school integration and academic success. By working together with community partners and other OUSD departments, the program allows for school sites to both refer students and reach out to the program for assistance when needed. Specifically, the program offers school enrollment assistance, school orientation, tutoring, family engagement, and targeted educational support for refugee students and families during the summer. Additionally, we provide educational case-management for high-need students, and social emotional learning opportunities for refugee and asylee students.
- *McKinney-Vento Program:* The McKinney-Vento Program provides supplemental educational services and social support to youth and families who lack a fixed, regular, and adequate nighttime residence. This means students sharing housing with one or more families due to eviction or economic hardship, living in emergency or transitional shelters, staying in hotels/motels, trailer parks/camp grounds, or somewhere that is not designed for sleeping (e.g., a garage, an attic, a car, a park or an abandoned building). This can also include unaccompanied youth (students not in the physical custody of a parent or guardian). The services provided by the program include enrollment assistance, school supplies, backpacks, advocacy, and assistance with transportation.

2021-2022 BUDGET SUMMARY

Budget Summary

| Description | Amount |
|---|--------------|
| Total Funds Provided to the School Through the Consolidated Application | \$0.00 |
| Total Federal Funds Provided to the School from the LEA for CSI | \$0.00 |
| Total Funds Budgeted for Strategies to Meet the Goals in the SPSA | \$261,455.00 |

Federal, State, and Local Funds

The School Site Council intends for this school to participate in the following programs:

| Federal Programs | Projected Budget | Final Budget | State and Local Programs | Projected Budget | Final Budget |
|---|---------------------|--------------|---|---------------------|--------------|
| Title I, Part A: Schoolwide Program (Title I #3010) | \$0.00 | TBD | Local Control Funding Formula Base Grant (General Purpose Discretionary #0000) | \$27,960.00 | TBD |
| Title I, Part A: Parent Engagement Activities (Title I #3010) | \$0.00 | TBD | Local Control Funding Formula Supplemental Grant (LCFF Supplemental #0002) | \$121,550.00 | TBD |
| 21st Century Community Learning Centers (Title IV #4124) | \$0.00 | TBD | Local Control Funding Formula Concentration Grant (LCFF Concentration #0003) | \$0.00 | TBD |
| Title IV: Student Support & Academic Enrichment (Title IV #4127) | \$0.00 | TBD | After School Education and Safety Program (ASES #6010) | \$111,945.00 | TBD |
| Comprehensive Support and Improvement (CSI #3182) | \$0.00 | TBD | Early Literacy Support Block Grant (ELSBG #7812) | \$0.00 | TBD |
| | | | Measure G Library Support (Measure G #9334) | \$0.00 | TBD |
| | | | Measure G1: Teacher Retention and Middle School Improvement Act (Measure G1 #9332) | \$0.00 | TBD |
| | | | Measure N: College & Career Readiness For All (Measure N #9333) | \$0.00 | TBD |
| SUBTOTAL OF FEDERAL FUNDING: | \$0.00 | \$0.00 | SUBTOTAL OF STATE & LOCAL FUNDING: | \$261,455.00 | \$0.00 |

| TOTAL PROJECTED FEDERAL, STATE & LOCAL FUNDING: | \$261,455.00 |
|---|--------------|
| TOTAL FINAL FEDERAL, STATE & LOCAL FUNDING: | TBD |

2021-22 SCHOOL PLAN FOR STUDENT ACHIEVEMENT (SPSA): NEEDS ASSESSMENT

1A: ABOUT THE SCHOOL

School: Sequoia Elementary School

School ID: 151

School Description

It is the mission of Sequoia Elementary to provide a powerful education to all students, enabling them to effectively contribute to our democratic society. Our vision is to ensure that all students have access to our core program within the context of a heterogeneous classroom. Classes at Sequoia are balanced in terms of gender and academic achievement. We present a curriculum that addresses different levels of linguistic and cultural orientations, complexity, pace and material to all students, and a variety of enrichment programs. We are committed to fostering a positive school-wide climate to support our vision.

School Mission and Vision

Sequoia's school community believes in educating the whole child. We want our children to be able to express themselves with excellence in writing, the visual and performing arts and music. Reading, writing, math and the sciences are our pathways to acheivement and to making the world a better place.

| 1B: 20-21 STRENGTHS, CHALLENGES & ROOT CAUSES | | | | | | |
|---|--|---|--|--|--|--|
| Focus Area: | Priority Strengths | Root Causes of Strengths | | | | |
| College/Career Readiness | | Consistent data driven PLC time: planning, analyzing student work planned within a cycle of inquiry. | | | | |
| | | Targeted professional development tightly planned to directly support and inform current cycle of inquiry. | | | | |
| | Number of students performing above grade level increased by 25.9% from 2020-21. | Coaching: feedback around teaching practices and grade level collaboration. Grade levels plan together and stay paced within the SAME curriculum; this makes reflection more powerful and immediately applicable to practice. | | | | |
| Focal Student Supports | | Consistent data driven PLC time: planning, analyzing student work. | | | | |
| | Score increase of current 5th grade cohort corresponded with smaller cohort but direct growth (not corresponding to students leaving) was apparent for African American students. | Collaboration between coaches and teachers re ELLS and how best to serve them. | | | | |
| Student/Family Supports | School-wide data showed slow but steady growth | Affinity were nurtured this year and administration hosted events | | | | |
| | | each trimester for groups to engage. | | | | |

| Staff Supports | Weekly PLCs focused on data. N4 PLC observation scored 3-sustaining a culture of collaboration. Data Driven Instruction part of weekly PLCs, Data Conferences held triannually, Observation and Feedback provided monthly. | The systems and structures of collaboration around data and teaching practice have been strengthened this year with the introduction of accountability measures. 1. Instead of documenting PLCs with agendas, notes and next steps, we have moved to a more streamlined, robust plan. Every week the PLCs revolve around essential questions and data. Those notes are housed in a shared drive and coaches and admin read and comment on the PLCs they were not part of that week. 2. Student data, both summative and formative, are kept in school wide spreadsheets. This data is monitored weekly by the instructional coaches both for compliance and to check student growth. 3. Data conferences are planned for and held 3 times a year with the teacher, coach and principal. Summative data is analyzed and an action plan is made on the spot for struggling students. 4. Both coaches and the principal observe in classrooms and provide consistent feedback to a caseload of teachers. The feedback is small, actionable and there is an expectation that it is received and acted upon. |
|--------------------------|---|--|
| Focus Area: | Priority Challenges | Root Causes of Challenges |
| College/Career Readiness | SBAC Math | Tier 1 Instruction. Alignment across classrooms. |
| Focal Student Supports | All of the white students took the test. This is not true for other groups | White students are consistently outperforming other groups of students In none of the grades were a majority of African American students scoring at grade level. |
| Student/Family Supports | lower percentage of distance learnign participation was experienced with African American and Latin X students | n/a |
| Staff Supports | COI. writing with evidence | Nurture culture for regularly using data to monitor and drive assessments/growth in writting |

1C: 20-21 STUDENT GOALS & TARGETS

| Goal 1: All students graduate college, career, and community ready. | | | |
|---|---|--|--|
| School Goal for May 2024: | Students will show at least one year of growth on foundational skills/Reading Inventory. Students more than one year behind will grow by 1.5 years. | | |
| Instructional Focus Goal: | All students experience success in the early years. | | |

| Measure | Target Student Group | District Growth Targets | Spring 2020 Baseline | Spring 2021 Target | Spring 2022 Target |
|--|-------------------------|----------------------------|-------------------------|------------------------|------------------------|
| K at or above Mid- Grade (i-Ready) | All Students | n/a | n/a | 90.0% | 90.0% |
| Grade 1 at or above Mid-Grade (i-Ready) | All Students | n/a | n/a | 90.0% | 90.0% |
| Grade 2 at or above Mid-Grade (i-Ready) | All Students | n/a | n/a | 90.0% | 90.0% |
| Instruct | ional Focus Goal: | All students continuous | ly grow towards meeting | or exceeding standards | s in Language Arts. |
| Measure | Target Student Group | District Growth Targets | Spring 2020 Baseline | Spring 2021 Target | Spring 2022 Target |
| SBAC ELA Distance from Standard Met | All Students | +15 points DF3 | 14.6 (Spring 2019) | n/a | n/a |
| Reading Inventory (SRI) Growth of One Year or More | All Students | +5pp | n/a | Coming soon | n/a |
| IAB ELA at or above Standard | All Students | n/a | n/a | n/a | n/a |
| Curriculum- Embedded Formative Assessments (ELA) | All Students | n/a | n/a | n/a | n/a |
| Instruct | ional Focus Goal: | All students continuous | ly grow towards meeting | or exceeding standards | s in Math and Science. |
| Measure | Target Student Group | District Growth Targets | Spring 2020 Baseline | Spring 2021 Target | Spring 2022 Target |
| SBAC Math Distance from Standard Met | All Students | +15 points DF3 | -88.6 (Spring 2019) | n/a | n/a |
| Grades 3-5 at or above Mid-Grade (i-Ready) | All Students | TBD | n/a | n/a | tbd |
| CAST (Science) at or above Standard | All Students | n/a | 41.4% (Spring 2019) | n/a | n/a |

| Curriculum- Embedded Formative All Students n/a Assessments (Math) | n/a | n/a | n/a |
|--|-----|-----|-----|
|--|-----|-----|-----|

| Goal 2: Focal stu | udent groups den | nonstrate accelerated | d growth to close our | r equity gap. | | |
|---|-------------------------------|--|-------------------------|-------------------------|---------------------|--|
| School Goal for | May 2024: | We will increase stud | ent performance in all | focal groups by 15 po | ints. | |
| Instruct | ional Focus Goal: | All students continuous | ly grow towards meeting | g or exceeding standard | s in Language Arts. | |
| Measure | Target Student Group | District Growth Targets | Spring 2020 Baseline | Spring 2021 Target | Spring 2022 Target | |
| SBAC ELA Distance from Standard Met | Students with Disabilities | +20 points DF3 | -75.9 (Spring 2019) | n/a | -50.0 | |
| SBAC ELA Distance from Standard Met | African-American Students | +20 points DF3 | -48.5 (Spring 2019) | n/a | -20.0 | |
| IAB ELA at or above Standard | Students with Disabilities | n/a | n/a | n/a | 0.5 | |
| IAB ELA at or above Standard | African-American Students | n/a | n/a | n/a | -20.0 | |
| Reading Inventory (SRI) Multiple Years Below Grade Level | All Students | -5pp | 16.5% | Coming soon | 20.0% | |
| Instruct | ional Focus Goal: | All students continuously grow towards meeting or exceeding standards in Math and Science. | | | | |
| Measure | Target Student Group | District Growth Targets | Spring 2020 Baseline | Spring 2021 Target | Spring 2022 Target | |
| SBAC Math Distance from Standard Met | Students with Disabilities | +20 points DF3 | -98.5 (Spring 2019) | n/a | -70.0 | |
| SBAC Math Distance from Standard Met | African-American Students | +20 points DF3 | -66.8 (Spring 2019) | n/a | -40.0 | |
| IAB Math Above Standard | Students with Disabilities | n/a | 17.6% | n/a | -50.0% | |
| IAB Math Above Standard | African-American Students | n/a | 17.1% | n/a | -40.0% | |

| Instruct | ional Focus Goal: | English Learner studen | ts continuously develop | their language, reaching | g English fluency in six years or less. |
|--------------------------|-------------------------------|----------------------------|-------------------------|--------------------------|---|
| Measure | Target Student Group | District Growth Targets | Spring 2020 Baseline | Spring 2021 Target | Spring 2022 Target |
| ELL Reclassification | English Learners | Reclassify 16% | 32.0% | n/a | 40.0% |
| LTEL Reclassification | Long-Term English Learners | Reclassify 25% | 0.0% | n/a | 50.0% |

| Goal 3: Students | and families are | welcomed, safe, hea | althy, and engaged. | | |
|------------------|-------------------------------|-----------------------------------|--------------------------|--------------------------|---------------------------------|
| School Goal for | May 2024: | Increase the percenta percent. | age of parents and stu | dents who feel connec | cted to the school (CHKS) by 10 |
| Instruct | tional Focus Goal: | All students build relation | onships to feel connecte | d and engaged in learnii | ng. |
| Measure | Target Student Group | District Growth Targets | Spring 2020 Baseline | Spring 2021 Target | Spring 2022 Target |
| Connectedness | All Students | +5pp | 74.0% | n/a | 95.0% |
| Suspensions | All Students | -2pp | 0.0% | n/a | 0.0% |
| Suspensions | African-American Students | -2pp | 8.9% | n/a | 0.0% |
| Suspensions | Students with Disabilities | -2рр | 0.0% | n/a | 0.0% |
| Chronic Absence | All Students | -2pp | 5.9% | n/a | 0.0% |
| Chronic Absence | African-American Students | -2рр | 10.5% | n/a | 10.0% |
| UCP Complaints | All Students | n/a | n/a | n/a | 3 |

| Goal 4: Our staff | Goal 4: Our staff are high quality, stable, and reflective of Oakland's rich diversity. | | | | | |
|---|---|----------------------------|--|--------------------|--------------------|--|
| School Goal for | May 2024: | Increase our school s | ncrease our school score on our PLC rubric from a 2.67 to a 3. | | | |
| Measure | Target Group | District Growth Targets | Spring 2020 Baseline | Spring 2021 Target | Spring 2022 Target | |
| Teacher Responses on CHCKS Survey | All Teachers | n/a | n/a | 75.0% | 90.0% | |
| PLC Rubric | All Staff | n/a | 2.7% | 3.0% | 3.5% | |

1D: IDENTIFIED NEED

To develop the school goals and targets outlined above, school leadership worked with staff, the School Site Council, and District support teams to review student performance data and complete a root cause analysis for each area of challenge and strength. The school also reviewed Districtwide LCAP targets. Based on this analysis, the school crafted goals and set annual growth targets.

1E: RESOURCE INEQUITIES

Students have equitable access to funding. For students with greater need, resources are being adjusted to fill the gap.

1F: SCHOOL PLAN FOR MEETING ESSA REQUIREMENTS

To ensure that this school's SPSA effectively meets ESSA requirements, the school has reviewed student performance data for all students, with special attention to historically underserved student groups, including low-income students, students with disabilities, English learners, African-American students, and Latino/a students. The school has developed practices to address the unique needs of each student group, and will measure effectiveness of these practices by monitoring practice implementation and tracking progress towards the school's annual student performance targets. Goals, targets, practices, and budget expenditures align to Oakland Unified's LCAP goals and to the specific purposes of each funding program.

| School: | Sequoia Elementary School | SPSA Year Reviewed: 2020-21 | SPSA Link: 20-21 SPSA | | |
|--|---|--|--|--|--|
| 2: ANNUAL REVIEW 8 | UPDATE OF 2020-21 SCHOOL PLA | AN (SPSA) | | | |
| 20-21 Conditi | ons for Student Learning Priority | /: Social Emotional Learning | | | |
| Theory of Change: If staff and teachers are provided Professional Development on school wide PBIS expectations, implement a curriculum that explicitly teaches the SEL competencies, and provide ongoing family engagement opportunities for (ELLs, African American, Low Income, GATE, newcomers, students with disabilities,etc), then all students will demonstrate safe, respectful and responsible behavior, students and families will feel a deeper connection to school and chronic attendance and suspension rates will decrease. | | | | | |
| Related School Goal: | All students build relationships to feel cor | nnected and engaged in learning. | | | |
| Briefly describe the or completing your SPS/ | | tices for this priority. If you changed any pla | anned staffing or activities after | | |
| prioritized using school | budget to fun TSA positions. | | | | |
| What evidence do you | I see that your practices are effective | ve? | | | |
| | | been effective in moving students toward filling PPS data on an intervention tracker and are pe | | | |
| | s that will be made to this goal, the a . Identify where those changes can | annual outcomes, metrics, or strategies/act be found in the SPSA. | ivities to achieve this goal as a | | |
| Continuing to support to instructional cycles of ir | | S, but moving into more focused cycles of inte | rvention that coincide with our | | |
| 20-21 Star | dards-Based Instruction Priority | /: Math Instructional Practices | | | |
| Theory of Change: | discussion (for ELLs, African American, L prerequisite skills that will lead to concep | g of the mathematical practices, CCMS, differentiate ow Income, GATE, newcomers, students with disab tual understanding of Common Core Math Standard come, GATE, newcomer, students with disabilities) ments, SMI, SBAC. | bilities,etc), then students will develop ds and increase the number of | | |
| Related School Goal: | | neeting or exceeding standards in Language Arts. A and Science. English Learner students continuously | | | |
| | | tices for this priority. If you changed any pla | anned staffing or activities after | | |
| completing your 3P3/ | A, please describe. | | | | |
| | | struction. We have increased implementation of | of the math workshop model | | |
| Our TSAs have been w | | | of the math workshop model | | |

 Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

 We will begin to focus on reteaching and interventions for Tier 2 math instruction.

 20-21 Language & Literacy Priority: Balanced Literacy

 If teachers develop a deep understanding of the common core standards, rigorous reading and writing instruction and differentiated instruction (for ELLs, African American, Low Income, GATE, newcomers, students with disabilities,etc) and receive consistent coaching support and feedback, then there will be an increase in the number of proficient (ELL, African American, Low Income, GATE, newcomer, students with disabilities) students on ELA formative and summative assessments (F&P, DRA, EDL, On Demand Writing, SBAC, SRI).

Related School Goal: All students continuously grow towards meeting or exceeding standards in Language Arts. English Learner students continuously develop their language, reaching English fluency in six years or less.

Briefly describe the overall implementation of 20-21 practices for this priority. If you changed any planned staffing or activities after completing your SPSA, please describe.

Our practices are effective in that a student survey found most students feel safe and don't experience many negative interactions with other students and adults. We have had minimal URFs and suspensions.

What evidence do you see that your practices are effective?

Increase support and interventions for SPED students exhibiting Tier 3 behaviors.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Focus Senecca, Healthy Start and RJ STIP sub support on targeting social groups for identified students with higher need.,

| 20-21 Conditions for Adult Professional Learning | All staff are high quality, providing optimal instruction to our |
|--|--|
| Priority: | students |

Theory of Change: If teachers utilize protocols for collaboration, we will strengthen our ability to analyze student work and improve instruction.

Related School Goal: We will increase our school on our PLC rubric from a 2.67 to a 3.

Briefly describe the overall implementation of 20-21 practices for this priority. If you changed any planned staffing or activities after completing your SPSA, please describe.

ELD practices are being implemented in the classroom with success.

What evidence do you see that your practices are effective?

Reclassification remains high. By focusing on ELD practices in the lower grades this year, we anticipate a continued growth in our reclassification rates.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

n/a

| 20-21 Condition | IS for English Language Learners Priority: |
|--|---|
| Theory of Change: | If we provide explicit and systematic English Language Development based on SRI and ELPAC data, support teachers to create content language objectives for every lesson, and develop expectations for daily academic discussions, then we will see an increase in the number of EL students reclassified. |
| Related School Goal: | English Learner students continuously develop their language, reaching English fluency in six years or less. |
| Briefly describe the o completing your SPS | verall implementation of 20-21 practices for this priority. If you changed any planned staffing or activities after A, please describe. |
| n/a | |
| What evidence do you | u see that your practices are effective? |
| continued growth/succe | ess rate in reclassification |
| | s that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a . Identify where those changes can be found in the SPSA. |
| n/a | |
| | |
| DEPARTURE FROM | PLANNED 20-21 SPSA BUDGET |
| Please describe any s 21. If you made chang | significant differences between your 20-21 SPSA <i>proposed</i> budget and your estimated actual budget for 2020- ges, why? |
| , | |

n/a

| | 2021-22 SCH | HOOL PLAN F | OR STUDENT ACHIEVEMEN | NT (SPSA): STRATEGIES & | PRACTICES | |
|-----------------|---|---|---|-------------------------------|--|---|
| | School: | Sequoia Ele | equoia Elementary School School ID: 151 | | | |
| 3: SCHOOL S | TRATEGIES & A | CTIONS | Click here for | guidance on SPSA practices | | |
| District Strate | gy: Building CC | ONDITIONS FC | OR STUDENT LEARNING | | | |
| S | chool Priority ("Big Rock"): | | al Learning | | | |
| Re | elated Goal(s): nts to be served by these actions: | If staff and teachers are provided Professional Development on school wide PBIS expectations, implement is curriculum that explicitly teaches the SEL competencies, and provide ongoing family engagement opportunities for (ELLs, African American, Low Income, GATE, newcomers, students with disabilities,etc), thall students will demonstrate safe, respectful and responsible behavior, students and families will feel a deep connection to school and chronic attendance and suspension rates will decrease. All students build relationships to feel connected and engaged in learning. | | | | ilities,etc), then |
| # | TEACHING | ACTIONS | LEADERSHIP ACTIONS | EVIDENCE OF IMPLEMENTATION | IF TITLE- FUNDED: WHAT NEED IS THIS ADDRESSING? | WHICH MTSS TIER DO THESE ACTIONS ALIGN TO? |
| 1-1 | Teachers imple Schoool Comm curriculum on a through mornin check-in meetir implement rese mindfulness cu daily basis to su adopted SEL cu meet diverse so needs of studer | a daily basis g and closing ngs. Teachers earch-based rriculum on a upplement urriculum and pocial/emotional | Site Leadership and PBIS Team observe and PBIS Team strengthen staff knowledge of SEL standards, instructional strategies to meet them, and instructional tools to utilize in order to meet the social/emotional needs of all students. | | | Tier 1 |

| 1-2 | Teachers implement explicit instruction that promotes the social emotional competencies that connect across students' identity, experience and is inclusive of student voice. Focusing on EL students, AA students, Latino students, GATE students, economically disadvantaged students, students with disabilities. Teachers engage families in a variety of ways around student achievement, grade level standards, and specific strategies to support academic and social emotional learning. | Site Leadership and PBIS team will allocate time for strategic teacher-parent engagement and ensure a minimum of two family engagement workshops focused on parenting and SEL competencies particularly as they affect student academic success. | COST Tracker, PBIS 2-5 Student Survey, and SRSS data. SPTO Parent Engagement Survey data collection will determine the need of parents. | Tier 1 |
|-----|--|---|--|--------|
| 1-3 | Teachers engage families in a variety of ways around student achievement, grade level standards and specific strategies to support academic and social emotional learning. We will also create a system of engagement to support homeless families and our foster youth, through mental health services, connecting with our extensive network of families who have businesses and county and state connections. | collaboration, sets and monitors instructional vision | 100% participation either through attendance or phone calls for Fall Parent-Teacher Conferences. 100% of parents of at-risk youth will particpate in Spring Parent-Teacher Conferences, as well as parents who request an additional conference. | Tier 1 |

| 1-4 | Teachers engage families in transitioning of students from Pre-K to TK or Kindergarten using Pre-K, TK, Kinderviews to assess students and engage parents. | Principal and Leadership Team allocates time for strategic teacher-parent engagement specifically for transition for 5th to 6th and Pre-K to TK or Kindergarten, and ensures a minimum of two family engagement workshops specifically. | Increased attendance and academic outcomes for TK and K students. Increased particpation of TK and K families in school-wide structures (SSC, SELLS, Affinity Groups, Kinderviews) and attendance at school-wide events (Back to School Night, Family Reading Night). | Tier 1 |
|-----|--|--|--|--------|
| 1-5 | EBAC Healthy Start School program will create a system of transition between school systems and afterschool program for EL students, AA students, Latino students, GATE students, economically disadvantaged students, students with disabilities focusing on Social and Emotional supports. | Principal and Leadership team will meet monthly focusing on the students in our subgroups: EL students, AA students, Latino students, GATE students, economically disadvantaged students, students with disabilities. Afterschool staff will be trained in all structures supporting social and emotional learning: ToolBox, RJ, Caring School Communities, 4 Core Values. | Number of office referrals from the afterschool program will decrease. Increased family participation in afterschool program supports. | Tier 1 |
| 1-6 | Teachers implement explicit instruction that promotes the social emotional competencies that connect across students' identity, experience and is inclusive of student voice | Principal and Leadership team establish a Culture, Climate and COST Team to support and develop the implementation of schoolwide SEL practices and individualized student plans | Monthly SEL goal aligned to Toolbox. Teachers will have a cross grade level SEL buddy class and will have a monthly session with this class. The PBIS team will monitor ongoing needs of the school and identify goals for school as they arise. | Tier 1 |

| District Strategy: Providing Equitable Access to STANDARDS-BASED INSTRUCTION | | | | |
|--|------------------------------|--|--|--|
| School Priority | Math Instructional Practices | | | |
| ("Big Rock"): | | | | |

| School Theo | | academic discu etc), then stude Math Standards | ssion (for ELLs, African America nts will develop prerequisite skil s and increase the number of pro lents with disabilities) students of | e mathematical practices, CCMS in, Low Income, GATE, newcom Is that will lead to conceptual un oficient (ELL, African American, I on formative and summative ass | ers, students wi derstanding of C Low Income, GA | th disabilities, Common Core \TE, |
|---|--|--|--|--|--|---|
| Rel | | continuously gro | ow towards meeting or exceeding | or exceeding standards in Lang ng standards in Math and Scienc English fluency in six years or lea | e. English Learr | |
| Students to be served by these actions: All Studen | | | | | | |
| # | | | LEADERSHIP ACTIONS | EVIDENCE OF IMPLEMENTATION | IF TITLE- FUNDED: WHAT NEED IS THIS ADDRESSING? | WHICH MTSS TIER DO THESE ACTIONS ALIGN TO? |

| 2-1 | Teachers differentiate instruction in the following ways for the following student- groups: All low performing (students will be pulled into small groups during the intervention block); EL students (will meet 3x a week with teacher for specific embedded ELD time and extended learning and practice opportunities); AA students (focus on data groups in 6-week intervention cycles determined by pre-and post-data collection); Latino students (focus on data groups in 6-week intervention cycles determined by pre-and post-data collection); GATE students (during intervention/acceleration block students will work on 6-week instructional goals); economically disadvantaged students focus on data groups in 6-week intervention cycles determined by pre-and post- data collection), students with disabilities (instructor will meet weekly to assess goal attainment, plan with resource teacher, and establish 6-week instructional plans to meet the | Principal and Leadership Team observe and provide timely feedback on evidence based differentiated instruction and prioritize professional development as needed | Teachers will choose focal students from data that will be monitored throughout the year. | Tier 1 |
|-----|--|---|--|--------|
| | weekly to assess goal attainment, plan with resource teacher, and establish 6-week | | | |

| 2-2 | Teachers collaborate to review standards and curriculum, scope and sequence, analyze student work, create rigorous instructional tasks and common formative assessments. | Principal and Leadership Team provides time for collaboration, sets and monitors instructional vision and expectations for an effective professional learning community | Teachers will have weekly 60 min. PD in 6-12 week cycles aligned to content areas with a year long them of academic language and discourse. Teachers will have 3 weekly 50 min. PLC times to collaborate around standards based curriculum and assessments. | |
|-----|---|---|--|--|
| 2-3 | Teachers engage in a variety of evidenced based collaborative professional development opportunities to sharpen their knowledge of content and pedagogy. | Principal and Leadership Team develops, monitors and adjusts a differentiated professional development plan based on teacher observations, feedback, and student data. | Teachers will have weekly 60 min. PD in 6 week cycles aligned to content areas with a year long theme of academic language. Plan will be created in June of 2019 and will be monitored by the ILT team at bi-monthly ILT meetings. | |
| 2-4 | Teachers use data-informed Cycles of Inquiry, with multiple forms of assessment, to implement and adjust classroom and grade-level instructional plans. | Principal and Leadership Team develop focused Cycles of Inquiry, strengthen teacher capacity and allocate time for grade level teams to analyze student data (e.g. data conferences) and adjust instruction. | Grade level and instructional plans for the year will be developed by June of 2020. These will be shared by ILT leads with principal. Teams will monitor, update and share with admin for feedback throughout the year. | |
| 2-5 | Focused PD for teachers on meeting the differentiated needs of EL students, AA students, Latino students, GATE students, economically disadvantaged students, students with disabilities, and newcomers. | Principal and Leadership team will develop a cycle of instruction and PD around meeting the specific intervention needs of EL students, AA students, Latino students, GATE students, economically disadvantaged students, students with disabilities, and newcomers. | Teachers will be trained in math workshop practices and assessment tools which support specific interventions in Number Sense, and CGI supports for problem solving. | |

| District Strate | gy: Developing | LANGUAGE | AND LITERACY Across the (| Curriculum | | | | | | |
|-----------------|---|---|--|--|--|---|--|--|--|--|
| So | chool Priority ("Big Rock"): | | anced Literacy | | | | | | | |
| School Theo | ry of Change: | instruction and students with d increase in the | differentiated instruction (for EL isabilities,etc) and receive consi number of proficient (ELL, Africa | e common core standards, rigoro Ls, African American, Low Incom stent coaching support and feed an American, Low Income, GATE amative assessments (F&P, DRA | he, GATE, newco back, then there E, newcomer, stu | omers, will be an idents with | | | | |
| Re | lated Goal(s): | | All students continuously grow towards meeting or exceeding standards in Language Arts. English Learner students continuously develop their language, reaching English fluency in six years or less. | | | | | | | |
| | nts to be served by these actions: | All Students | | | | | | | | |
| # | TEACHING | ACTIONS | LEADERSHIP ACTIONS | EVIDENCE OF IMPLEMENTATION | IF TITLE- FUNDED: WHAT NEED IS THIS ADDRESSING? | WHICH MTSS TIER DO THESE ACTIONS ALIGN TO? | | | | |
| 3-1 | Teachers imple tasks (e.g. high language object to common rigo standards, and monitor studen through multiple authentic asses determine mas | DOK, tives) aligned prous academic progress t learning e forms of ssment to | Principal and Leadership Team observe and provide specific, timely feedback on the implementation of standards aligned task and assessments of student learning | Monthly learning walks will collect data on the implementation of tasks. Teachers will develop formative assessments for each unit that capture the tasks. | | | | | | |

| 3-2 | Teachers differentiate instruction in the following ways for the following sub- groups: All low performing (students will be pulled into small groups during the intervention block); EL students (will meet 3x a week with teacher for specific embedded ELD time and extended learning opportunities); AA students (focus on data groups in 6- week intervention cycles determined by pre-and post- data collection); Latino students (focus on data groups in 6-week intervention cycles determined by pre-and post-data collection); GATE students (during intervention/acceleration block students will work on 6-week instructor will accelate their learning using specific strategies developed from GATE curriculum); economically disadvantaged students focus on data groups in 6-week intervention cycles determined by pre-and post- data collection), students with disabilities (instructor will meet weekly to assess goal attainment, plan with resource teacher, and establish 6-week instructional plans to meet the | Principal and Leadership Team observe and provide timely feedback on evidence based differentiated instruction and prioritize professional development as needed | Teachers will choose focus students and identify benchmark data that will be monitored throughout the year. | |
|-----|---|---|---|--|
| | attainment, plan with resource teacher, and establish 6-week | | | |

| 3-3 | Teachers engage in a variety of evidenced based collaborative professional development opportunities to sharpen their knowledge of content and pedagogy. | Principal and Leadership Team develops, monitors and adjusts a differentiated professional development plan based on teacher observations, feedback, and student data. | Teachers will have weekly 60 min. PD in 6 week cycles aligned to content areas with a year long them of academic language. Plan will be created in June of 2019 and will be monitored by the ILT team at bi-monthly ILT meetings. | |
|-----|--|---|--|--|
| 3-4 | Teachers lead data-informed Cycles of Inquiry, with multiple forms of assessment, to implement and adjust classroom and grade-level instructional plans. Instructors in grades 3-5 will additionally focus on SBAC data, to determine next steps in core language arts instruction. Instructional strategies will focus on those students who are both behind and those students who are advanced. | Principal and Leadership Team develop focused Cycles of Inquiry, strengthen teacher capacity and allocate time for grade level teams to analyze student data (e.g. data conferences) and adjust instruction. For grades 3-5 an additional focus will be on SBAC Reading and Writing data to analyze, set goals, and determine next steps for students who are behind and those who need additional acceleration supports. | Grade level and instructional plans for the year will be developed by June of 2020. Teams will monitor, update and share with admin for feedback throughout the year. | |

| District Strategy: Cultivating | CONDITIONS FOR ADULT PROFESSIONAL LEARNING |
|--|---|
| ("Big Rock"): | All staff are high quality, providing optimal instruction to our students |
| School Theory of Change: | If teachers utilize protocols for collaboration, we will strengthen our ability to analyze student work and improve instruction. |
| Related Goal(s): | All students experience success in the early years. All students continuously grow towards meeting or exceeding standards in Language Arts. All students continuously grow towards meeting or exceeding standards in Math and Science. English Learner students continuously develop their language, reaching English fluency in six years or less. All students build relationships to feel connected and engaged in learning. |
| Students to be served by these actions: | All Students |

| # | TEACHING ACTIONS | LEADERSHIP ACTIONS | EVIDENCE OF IMPLEMENTATION | IF TITLE- FUNDED: WHAT NEED IS THIS ADDRESSING? | WHICH MTSS TIER DO THESE ACTIONS ALIGN TO? |
|-----|---|---|--|--|---|
| 4-1 | Build constructive relationships and social- emotional safety through culturally responsive practices and a focus on equity. | Systems Establish, implement and reinforce high expectations across settings to build a culture of safety and inclusivity. | We will reflect upon our practices and show growth on Part 2 of the PLC Rubric, "Culture of Collaboration." | | |
| 4-2 | Teach shared and consistent positive expectations and norms across contexts and use restorative practices to respond to conflict. | Coaching Model, observe and provide feedback on Tier 1 practices, including culturally responsive SEL. | We will create and adhere to a set of established PLC Norms. | | |
| 4-3 | Teach and reinforce relevant SEL competencies that build academic skills | Leading Teams Practice and lead collaborative inquiry to build a culture of public learning and improve learning for students from underserved groups. | Planning tools will be uploaded onto tracked folder and we will use our end of unit reflection to get feedback on our culture of professional learning. | | |

| CONDITIONS | CONDITIONS FOR ENGLISH LANGUAGE LEARNERS | | | | | | | | | |
|--------------|--|------------------|--|----------------------------------|--|---|--|--|--|--|
| | hool Priority ("Big Rock"): | | LL Reclassification | | | | | | | |
| School Theor | | teachers to crea | re provide explicit and systematic English Language Development based on SRI and ELPAC data, support chers to create content language objectives for every lesson, and develop expectations for daily academic cussions, then we will see an increase in the number of EL students reclassified. | | | | | | | |
| Rel | lated Goal(s): | English Learner | r students continuously develop | their language, reaching English | n fluency in six y | ears or less. | | | | |
| Studen b | nts to be served by these actions: | English Langua | ge Learners | | | | | | | |
| # | | | LEADERSHIP ACTIONS | EVIDENCE OF IMPLEMENTATION | IF TITLE- FUNDED: WHAT NEED IS THIS ADDRESSING? | WHICH MTSS TIER DO THESE ACTIONS ALIGN TO? | | | | |

| 5-1 | All classroom teachers will provide targeted support and differentiation for accelerating English Language Learners | ILT will plan, schedule and ensure the provision of rigorous and relevant Professional Development throughout the year focused on small group instruction and differentiation. ILT Professional Development planning, PLC and PD time, aligning resources for outside trainers as needed | Teachers are consistently providing small group instruction for English Language Learners. | |
|-----|--|--|--|--|
| 5-2 | | Principal and Leadership Team observe and provide timely feedback on evidence based differentiated instruction and prioritize professional development as needed | Instructional walkthroughs will seek evidence of scaffolds for English Language Learners including sentence frames, posted vocabulary, academic supports, and oral language structural supports. | |
| 5-3 | Teachers will be trained in GLAD and EL strategies to support any potential Newcomers. ELD Coach will be giving PD to instructional staff on newcomer supports. To enable screen reader support, press Ctrl+Alt+Z To learn about keyboard shortcuts, press Ctrl+slash | Principal, Leadership Team, and ELD Coach will develop instructional support and familiy outreach structures to work with our EL families and specifically our newcomer families. | ELD Coach will lead outreach to newcomer familiies to help support instruction and behavioral supports. | |

| PROPOSED 2021-22 SCHOOL SITE | BUDGET | | | Site Number: | 151 | | School: | Sequoia Elemen | tary School | DUDOFT |
|--|------------------|-------------------------------------|----------------|--|------|-------------------------------------|---------|---|---|----------------------------|
| DESCRIPTION OF PROPOSED EXPENDITURE | BUDGET AMOUNT | BUDGET RESOURCE | OBJECT CODE | OBJECT CODE DESCRIPTION | PCN | POSITION TITLE | FTE | RELATED LCAP GOAL | RELATED SPSA ACTION | BUDGET ACTION NUMBER |
| Maintenance Agreement | \$3,500 | General Purpose Discretionary | 5610 | Equip Maintenance Agreemt | n/a | n/a | n/a | Proposed LCAP Goal: All students graduate college, career, and community ready. (Current Goals 1 & 2) | Teachers implement explicit instruction that promotes the social emotional competencies that connect across students' identity, experience and is inclusive of student voice. Focusing on EL students, AA students, Latino students, GATE students, economically disadvantaged students, students with disabilities. Teachers engage families in a variety of ways around student achievement, grade level standards, and specific strategies to support academic and social emotional learning. | 151-1 |
| Postage | \$200 | General Purpose Discretionary | 5910 | Postage | n/a | n/a | n/a | Proposed LCAP Goal: Students and families are welcomed, safe, healthy, and engaged. (Current Goals 5 & 6) | Principal, Leadership Team, and ELD Coach will develop instructional support and familiy outreach structures to work with our EL families and specifically our newcomer families. | 151-2 |
| Supplies | \$7,360 | General Purpose Discretionary | 4310 | School Office Supplies | n/a | n/a | n/a | Proposed LCAP Goal: All students graduate college, career, and community ready. (Current Goals 1 & 2) | Teachers implement explicit instruction that promotes the social emotional competencies that connect across students 'identity, experience and is inclusive of student voice. Focusing on EL students, AA students, Latino students, GATE students, students economically disadvantaged students, students with disabilities. Teachers engage families in a variety of ways around student achievement, grade level standards, and specific strategies to support academic and social emotional learning. | 151-3 |
| Technology Subscriptions | \$10,000 | General Purpose Discretionary | 5826 | External Work Order Services | n/a | n/a | n/a | Proposed LCAP Goal: All students graduate college, career, and community ready. (Current Goals 1 & 2) | Teachers implement explicit instruction that promotes the social emotional competencies that connect across students 'identity, experience and is inclusive of student voice. Focusing on EL students, AA students, Latino students, GATE students, students, economically disadvantaged students, students with disabilities. Teachers engage families in a variety of ways around student achievement, grade level standards, and specific strategies to support academic and social emotional learning. | 151-4 |
| increase of .05 to make EEIP 1.0 FTE | \$6,900 | General Purpose Discretionary | 1105 | Certificated Teachers' Salaries | 1218 | Teacher Education Enhancement | 0.00 | Proposed LCAP Goal: All staff are high quality, providing optimal service to our students, families, and staff. | Teachers implement complex tasks (e.g. high DOK, language objectives) aligned to common rigorous academic standards, and progress monitor student learning through multiple forms of authentic assessment to determine mastery. | 151-5 |
| Noon Supervisor | \$6,604 | General Purpose Discretionary | 2905 | Other Classified Salaries | 7667 | Noon Supervisor | 0.20 | Goal 3: Students and families are welcomed, safe, healthy, and engaged. | Teach shared and consistent positive expectations and norms across contexts and use restorative practices to respond to conflict. | 151-6 |
| TSA Salary and Benefits-Julie | \$95,169 | LCFF Supplemental | 1119 | Certificated Teachers on Special Assignment Salaries | 8087 | 10-Month Classroom TSA | 0.75 | Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap. | Teachers implement explicit instruction that promotes the social emotional competencies that connect across students' identity, experience and is inclusive of student voice. Focusing on EL students, AA students, Latino students, GATE students, economically disadvantaged students, students with disabilities. Teachers engage families in a variety of ways around student achievement, grade level standards, and specific strategies to support academic and social emotional learning. | 151-7 |

| PROPOSED 2021-22 SCHOOL SITE | BUDGET | | | Site Number: | 151 | | School: | Sequoia Elemen | tary School | |
|--|------------------|--|----------------|--|------|---------------------------|---------|---|--|----------------------------|
| DESCRIPTION OF PROPOSED EXPENDITURE | BUDGET AMOUNT | BUDGET RESOURCE | OBJECT CODE | OBJECT CODE DESCRIPTION | PCN | POSITION TITLE | FTE | RELATED LCAP GOAL | RELATED SPSA ACTION | BUDGET ACTION NUMBER |
| TSA Salary and Benefits-Kara | \$38,241 | LCFF Supplemental | 1119 | Certificated Teachers on Special Assignment Salaries | 8086 | 10-Month Classroom TSA | 0.40 | Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap. | Teachers implement explicit instruction that promotes the social emotional competencies that connect across students' identity, experience and is inclusive of student voice. Focusing on EL students, AA students, Latino students, GATE students, economically disadvantaged students, students with disabilities. Teachers engage families in a variety of ways around student achievement, grade level standards, and specific strategies to support academic and social emotional learning. | 151-8 |
| Teacher Extended Contract | \$2,550 | LCFF Supplemental | 1120 | Certificated Teachers' Salaries: Stipends | n/a | n/a | n/a | Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap. | Teachers differentiate instruction in the following ways for the following sub-groups: All low performing (students will be pulled into small groups during the intervention block); EL students (will meet 3x a week with teacher for specific embedded ELD time and extended learning and practice opportunities); AA students (focus on data groups in 6-week intervention cycles determined by pre-and post-data collection); Latino students (focus on data groups in 6-week intervention cycles determined by pre-and post-data collection); GATE students (during intervention/acceleration block students will work on 6-week instructional goals); economically disadvantaged students focus on data groups in 6- week intervention cycles determined by pre-and post-data collection); students with disabilities (instructor will meet weekly to assess goal attainment, plan with resource teacher, and establish 6-week instructional pans to meet the IEP goals and give extended learning opportunities), based on evidence, regardless of current level of achievement | |
| Stip Teacher | \$12,062 | LCFF Supplemental | 1105 | Certificated Teachers' Salaries | 4876 | STIP Teacher | 0.20 | Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap. | Teachers lead data-informed Cycles of Inquiry, with multiple forms of assessment, to implement and adjust classroom and grade-level instructional plans. Instructors in grades 3-5 will additionally focus on SBAC data, to determine next steps in core language arts instruction. Instructional strategies will focus on those students who are both behind and those students who are advanced. | 151-10 |
| Stip Teacher | \$48,249 | Parent Group Donations | 1105 | Certificated Teachers' Salaries | 4876 | STIP Teacher | 0.80 | Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap. | Teachers lead data-informed Cycles of Inquiry, with multiple forms of assessment, to implement and adjust classroom and grade-level instructional plans. Instructors in grades 3-5 will additionally focus on SBAC data, to determine next steps in core language arts instruction. Instructional strategies will focus on those students who are both behind and those students who are advanced. | 151-11 |
| Prep Teachers for Enrichment Classes | \$107,000 | Parent Group Donations | 5825 | Consultants | n/a | n/a | n/a | Goal 3: Students and families are welcomed, safe, healthy, and engaged. | Teachers collaborate to review standards and curriculum, scope and sequence, analyze student work, create rigorous instructional tasks and common formative assessments. | 151-12 |
| External Work Order Services | \$10,000 | Parent Group Donations | 5826 | External Work Order Services | n/a | n/a | n/a | Goal 3: Students and families are welcomed, safe, healthy, and engaged. | Systems Establish, implement and reinforce high expectations across settings to build a culture of safety and inclusivity. | 151-13 |
| Contract for afterschool provider | \$111,945 | After School Education & Safety (ASES) | 5825 | Consultants | n/a | n/a | n/a | Goal 1: All students graduate college, career, and community ready. | Teach and reinforce relevant SEL competencies that build academic skills | 151-14 |



Sequoia Elementary School

School Site Council Membership Roster 2020-2021

SSC - Officers

| Chairperson: | Lina Andersen |
|-------------------|-----------------|
| Vice Chairperson: | Jeselle Miura |
| Secretary: | Joanne Tateishi |

SSC - Members

| Member's Name | Principal | Classroom Teacher | Other Staff | Parent/ Community Member |
|-------------------|-----------|----------------------|-------------|--------------------------------|
| Ada Carter | x | | | |
| Jessica O'Toole | | x | | |
| Susan Chiodo | | x | | |
| Rebecca Nordquist | | X | | |
| Tracey Kelp | | | X | |
| Jesselle Miura | | | | X |
| Lynell Lacey | | | | X |
| Heather Rehner | | | | X |
| Lina Andersen | | | | X |
| Joanne Tateishi | | | | X |

| SSC Meeting Schedule: | |
|-----------------------|---------------------|
| (Day/Month/Time) | Moved to Tuesday's. |

SSC Legal Requirements (EC Sections 65000-65001):

- 1. Members MUST be selected/elected by peer groups
- 2. There MUST be an equal number of school staff and parent/ community/student members.
- Majority of school staff members must be classroom teachers except where school has been approved for a smaller SSC; and
- 4. Parents/community members cannot be OUSD employees at the site.

