

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools. Throwing Students

Measure N - College & Career Readiness - Commission

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Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member

Board Meeting Date September 7, 2021

Subject Budget Modification Form
Services for: Madison Park Academy

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Madison Park Academy transferring \$10,000.00, from Consultant Contracts (no impact –they are reducing the amount of funding for ECCO to make room for this new strategic action) to Books Other-Than Textbooks, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Madison Park Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$10,000.00, and use that money to create a new strategic action, Books Other-Than Textbooks.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	8/10/2021	Principal:	Dr. Taylor
School Name:	Madison Park Academy	Site #:	215
Pathway(s): (required for multiple use of programs)	Whole School	Requested By:	Bianca Lorenz

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	81	28,945.65	Consultant Contract for the Summer ECCCO Internship Stipends for students to engage in real-world, hands-on work that will increase their motivation for school, help them understand the relevance, increase readiness for post-secondary, and decrease the drop out of transfer to continuation school rate.	\$10,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. This modification will reduce the amount of funding for the ECCCO paid internships, but it will increase access for college and career readiness by increasing our dual enrollment course selection. Communications is a transferable and required class for Cal States and UCs. Additionally, we will be utilizing carryover funds to supplement summer internships.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	215	2150	1690	0101	99999

d. Total amount being transferred: \$ 10,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable. - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School Tab	N/A	N/A	DE Books Other-Than Textbooks: The books will directly support Dual Enrollment and Concurrent Enrollment classes and students' ability to be successful by providing the necessary materials and for successful completion of the courses. This expenditure supports the increase of student access to higher education, postsecondary readiness, and increasing awareness around different college and career pathways. We currently host 7 dual enrollment classes with at least 25 students each - over 150 students will be served in these courses.	\$10,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4200	215	2150	1690	0101	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

Bianca Lorenz
Name: Bianca Lorenz
Teacher Leader/Pathway Director
Signature

8/23/21
Date

Dr. Lucinda Taylor
Name: Dr. Lucinda Taylor
Principal Signature Required

8/24/21
Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 8/24/2021

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Denay Gomez

Date: 8/25/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 8/27/21

 **E-MAILED**
8/30/2021