OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

2022-23 WORKING DOCUMENT - DRAFT Budget Development Calendar

The purpose of this calendar is to provide preliminary guideline for planning

ALL DATES AND ACTIONS ARE PROJECTED

ALL ENGAGEMENTS/MEETINGS ARE NOT LISTED

Month	Budget Development Process	Action
September 2021	● Safe Return to In-Person Instruction and Continuity of Services Plan Due Public Engagement Month	A/I
October 2021	● Safe Return to In-Person Instruction and Continuity of Services Plan Due Oct 29, 2021 ● October 20th – Presentation of revised Enrollment Projections and Draft Budget Development Calendar & Process ● Begin Stakeholder Engagement on Budget Development Process	A I E

November 2021	● November ~22nd Draft Staffing & Budget Projections and Options Review
	
	● Continue Stakeholder Engagement on Budget Development Process
	    o - Network Superintendents
	        ▪ - SSC
	    o - ALL ADMIN: Advisory & Principals
	
	    o - PSAC
	
	    o - HBGB
	● November 11 Budget & Finance Meeting
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December 2021	● December 8th
	    o First Interim Presentation to the Board
	    o Budget Projections and Options Decisions
	● December 15th - Enrollment Projections Finalized and Distributed to School Sites and Departments
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January 2022	- January 15th - Governor's January Budget Workshop - Continue Stakeholder Engagement on Budget Development Process - Budget Development Meetings with Departments and Sites - Begin School Plan for Student Achievement SPSA Process - Finalize Staffing Decisions	A I I A A
February 2022	- Finalize Budget Development Meetings (Sites/Departments) - Board Meeting - February 10 - Budget & Finance Committee Meeting - February 23 – Board Meeting - Stakeholder Engagement Meetings/Communication - February XX - PSAC (LCAP/Budget)	A I/A I I A I I
March 2021	- Board Meeting - March 9 – Board Meeting Second Interim - Includes Budget Reduction Options - March 10 - Budget & Finance Committee Meeting - Continued Review of Budget Reduction Options - March 23 - Board Meeting - Stakeholder Engagement Meetings/Communication (LCAP/Budget) - March XX - PSAC	A I I I I I
April 2022	- Stakeholder Engagement Meetings/Communication (LCAP/Budget) - Board Meeting - April 13 – Board Meeting - April 14 - Budget & Finance Committee Meeting - April 27 - Board Meeting	

	○ Stakeholder Engagement Meetings/Communication (LCAP/Budget) ▪ April XX - PSAC	

May 2021	● Board Meeting
	  ○ May 11 - Third Interim
	  ○ May 12 - Budget & Finance Committee Meeting
	    ▪ 2022-23 Budget Draft
	  ○ May 25
	    ▪ LCAP Draft per Resolution/Policy
	● May XX - Governor's May Revise
	● Stakeholder Engagement Meetings/Communication (LCAP/Budget)
	  ○ May X – PSAC Review LCAP #1
	  ○ May XX - PSAC Review LCAP #2
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June 2021	● Board Meeting
	  ○ June 15 – Proposed Adopted Budget & LCAP Public Hearing
	  ○ June 16 - Budget & Finance Committee Meeting
	  ○ June 29
	    ▪ Budget/LCAP Adoption
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