

**OUSD Summary of School Site Expenditures for 2019-20 and Budget for 2020-21**

			2019-20	2021-21	
			Year 2019-20		
Site Type	Resource Type	Classification	Sum of Expenditure	Sum of Revised	
Elementary School	Unrestricted	1 - Certificated Salaries	\$60,801,538	\$64,303,609	
		2 - Classified Salaries	\$5,747,287	\$7,044,844	
		3 - Benefits	\$29,451,201	\$32,383,003	
		4 - Books & Supplies	\$1,280,103	\$1,116,412	
		5 - Other Services and Operating Expenditures	\$15,302,650	\$5,673,268	
		6 - Capital Outlay	\$58,248	\$6,584	
	Restricted	1 - Certificated Salaries	\$21,579,364	\$20,997,993	
		2 - Classified Salaries	\$7,694,788	\$8,254,856	
		3 - Benefits	\$15,517,722	\$16,508,916	
		4 - Books & Supplies	\$1,564,433	\$3,850,239	
		5 - Other Services and Operating Expenditures	\$7,420,783	\$7,390,973	
		6 - Capital Outlay	\$5,115	\$5,998	
		7 - Other Outgo	\$106,809	\$1,710	
		Middle School	Unrestricted	1 - Certificated Salaries	\$25,706,291
2 - Classified Salaries	\$2,889,366			\$3,808,213	
3 - Benefits	\$12,549,342			\$12,966,264	
4 - Books & Supplies	\$1,058,706			\$680,880	
5 - Other Services and Operating Expenditures	\$8,782,423			\$2,029,149	
6 - Capital Outlay	\$13,515				
Restricted	1 - Certificated Salaries		\$9,016,627	\$10,830,945	
	2 - Classified Salaries		\$3,485,640	\$5,123,541	
	3 - Benefits		\$6,456,295	\$8,751,865	
	4 - Books & Supplies		\$355,351	\$2,241,221	
	5 - Other Services and Operating Expenditures		\$3,748,367	\$3,345,083	
	6 - Capital Outlay		\$102,708		
	7 - Other Outgo		\$116		
	High School		Unrestricted	1 - Certificated Salaries	\$33,698,520
2 - Classified Salaries		\$4,178,876		\$4,264,169	
3 - Benefits		\$16,182,124		\$17,011,159	
4 - Books & Supplies		\$1,253,709		\$1,560,521	
5 - Other Services and Operating Expenditures		\$13,228,438		\$4,234,552	
Restricted		1 - Certificated Salaries		\$12,592,895	\$12,635,829
		2 - Classified Salaries	\$4,756,980	\$5,864,148	
		3 - Benefits	\$8,474,171	\$9,512,204	
		4 - Books & Supplies	\$984,667	\$7,135,663	
		5 - Other Services and Operating Expenditures	\$4,983,812	\$4,675,433	
		6 - Capital Outlay	\$0	\$7,148	
		7 - Other Outgo	\$18,821	\$57,863	
		Grand Total			\$341,047,799