

Oakland Unified School District
2020-21 Position Control Summary - Budget Development Working Document

OUSD Summary Position Control FTE Year/Year Change

Assignment Type	(Multiple Items)
Fund	General Fund

Sum of FTE Auth Accum Site Type	Classification	Year		
		2018-19	2019-20	2020-21
Elementary School	Certificated	969.47	1,016.99	1,154.97
	Classified	299.11	319.87	375.08
Middle School	Certificated	415.64	441.80	525.54
	Classified	131.77	135.30	176.83
High School	Certificated	542.29	550.58	612.50
	Classified	171.99	176.70	195.90
Grand Total		2,530.27	2,641.25	3,040.82