Board Office Use: Legislative File Info.	
File ID Number	21-1563
Introduction Date	6/30/2021
Enactment Number	21-1199
Enactment Date	6/30/2021 os



Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent

Sondra Aguilera, Chief Academic Officer

Jennifer Blake, Executive Director, Special Education Jody Talkington, Senior Director of Strategic Projects

Meeting Date June 30, 2021

Subject Proposed location for a facilities space for the West Oakland Therapy Unit provided

by the California Children's Services

Ask of the Board

Approval by the Board of Education of Resolution No. 2021-0169 - Facilities Placement for the West Oakland Medical Therapy Unit

Background & Discussion

Pursuant to Government Code section 7575, Alameda County California Children Services ("AC CCS"), as the designated local agency of the State Department of Health Care Services, is responsible for the provision of medically necessary occupational therapy and physical therapy, as specified by Article 5 (commencing with Section 123800) of Chapter 3 of Part 2 of Division 106 of the Health and Safety Code, by reason of medical diagnosis, when contained in a child's individualized education program. Pursuant to Government Code section 7575, the Oakland Unified School District ("District") must provide necessary space and equipment for the provision of occupational therapy and physical therapy in the most efficient and effective manner. The MOU with the State ("State MOU") that specifies the requirements for the space is attached.

- O The West Oakland Medical Therapy Unit was held at the former Bunche Campus ("Campus") until it became clear that the campus was not suitable for students or staff. The Campus has ongoing pest infestation, dry rot, access compliance concerns, alarm deficiencies, lead paint, and trace amounts of lead in soil. Many of the systems including mechanical, plumbing, sewer, and electrical are also at end of life and need to be replaced. In addition, on January 30, 2020, the California Children's Services commissioned their own Inspection at the former Bunche campus and found similar concerns.
- Staff has reviewed 14 school sites in West and Northwest Oakland to see which sites are compliant with the State MOU specifications for space for the Medical Therapy unit. The review also includes the cost to prepare the

site and the timeline for when the space would be available to provide services.

- The students are currently not being served in person as they are waiting for the new West Oakland site to reopen for services.
- On June 16, the Board directed staff to explore a long term placement of the program at the Santa Fe Campus portables. Staff has taken the necessary steps to work with the partner agencies to develop a plan to be able to open the West Oakland Medical Therapy Unit in the spring or summer of 2021-22 School Year, and no later than the fall of the 2022-23 school year, at the Sante Fe Campus and for the location to be the long term home for the program.

Fiscal Impact

\$873,090 for the preparation of the portables at the Santa Fe Campus from the General Fund, specifically the one-time cost avoidance from 2020-21, until the District determines if there is another resource applicable to this project to absorb all or a portion of this cost. Staff is working with the North Region SELPA to cover a portion of the costs of facilities preparation of the site that is aligned with the percentage of their students who will be served through the program.

Attachment(s)

- Resolution No. 2021-0169 Facilities Placement for the West Oakland Medical Therapy Unit
- State MOU for the CCS Medical Therapy Unit with local SELPAs

RESOLUTION OF THE BOARD OF EDUCATION OF THE OAKLAND UNIFIED SCHOOL DISTRICT

Resolution No. 2021-0169

Facilities Placement for the West Oakland Medical Therapy Unit

WHEREAS, Pursuant to Government Code section 7575, Alameda County California Children Services ("AC CCS"), as the designated local agency of the State Department of Health Care Services, is responsible for the provision of medically necessary occupational therapy and physical therapy, as specified by Article 5 (commencing with Section 123800) of Chapter 3 of Part 2 of Division 106 of the Health and Safety Code, by reason of medical diagnosis, when contained in a child's individualized education program. Pursuant to Government Code section 7575, the Oakland Unified School District ("District") must provide necessary space and equipment for the provision of occupational therapy and physical therapy in the most efficient and effective manner;

WHEREAS, Staff has reviewed all the school site campuses in North and West Oakland to identify the best long term location for the program that satisfies the space requirements specified in the State MOU;

WHEREAS, On June 16, the Board of Education directed staff to take the necessary steps to be able to place the West Oakland Medical Therapy Unit at the Santa Fe portables as the long term solution;

WHEREAS, During the preparation and construction of the portables to fit the State mandated requirements for the state, students most in need of in person services will be served at the Cesar Chavez location as a temporary site; and

WHEREAS, Staff will collaborate with the Peralta Colleges and other community locations to be able to reopen safely to be able to serve the Young Adult Program that is currently using the Santa Fe Portables temporarily due to COVID Safety Measures.

NOW, THEREFORE, BE IT RESOLVED, the Board hereby declares that the long term placement of the West Oakland Medical Therapy Unit provided by California Children Services is the Santa Fe Campus in the portables on 53rd St. and directs the Superintendent to take the necessary actions and to pursue approval, if needed, by the State and/or the County for the relocation of the program to that site; and

BE IT FURTHER RESOLVED, the Board appropriate up to \$873,090.00, with use thereof subject to applicable Board Policies, for the preparation of the portables at the Santa Fe Campus from the General Fund, specifically the one-time cost avoidance from 2020-21, until the District determines if there is another resource applicable to this project to absorb all or a portion of this cost.

Passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on June 30, 2021, by the following vote:

PREFERENTIAL AYE: None

PREFERENTIAL NOE: None

PREFERENTIAL ABSTENTION: None

PREFERENTIAL RECUSE: None

Mike Hutchinson, Gary Yee, VanCedric Williams, Aimee Eng, Clifford Thompson, AYES:

Vice President Benjamin "Sam" Davis, President Shanthi Gonzales

NOES: None

ABSTAINED: None

RECUSED: None

ABSENT: Jessica Ramos (Student Director), Samantha Pal (Student Director)

CERTIFICATION

We hereby certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on June 30, 2021.

OAKLAND UNIFIED SCHOOL DISTRICT

Legislative File	
File ID Number:	21-1563
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Ву:	os

Shanthi Gonzales

President, Board of Education

Kyla Johnson-Trammell

Superintendent and Secretary, Board of Education

PASSED AND ADOPTED on _______, 2021, by the Governing Board of the Oakland Unified School District by the following vote: PREFERENTIAL AYE: PREFERENTIAL NOE: PREFERENTIAL ABSTENTION: PREFERENTIAL RECUSE: AYES: NOES: ABSTAINED: **RECUSED:** ABSENT: **CERTIFICATION** We hereby certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on _____, 2021. OAKLAND UNIFIED SCHOOL DISTRICT **Legislative File** File ID Number: 21-1563 6/30/21 Introduction Date: Shanthi Gonzales **Enactment Number:** President, Board of Education **Enactment Date:**

Kyla Johnston-Trammell

Superintendent and Secretary, Board of Education