### MEASURE N COMMISSION

1000 Broadway, Suite 680 Oakland, CA 94607-4099



Legislative File No. 21-1104 Introduction Date: 6/23/2021

Enactment No.:

Enactment Date:

#### Measure N - College & Career Readiness - Commission

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Board of Education
Measure N Commission
Jason Gumataotao, Chair
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member
2021-2022 Measure N Funding Recommendations
June 1, 2021

## RECOMMENDATION

Adoption by the Board of Education of Resolution No. 2021-0276 - Measure N - College and Career Readiness Commission - Education Improvement Plans and Budgets for District and Charter Schools – Administrative 10% - 2021-2022 School Year in the cumulative amount of \$11,987,571.30.

## **OVERVIEW & OBJECTIVE**

Twenty-six OUSD district schools and charter schools submitted their 2021-2022 Measure N Education Improvement Plan that articulates the pathway development work done to date, the pathway development work planned for the upcoming academic year, and a clear Measure N budget.

Linked Learning High School Office staff reviewed the 2021-2022 Measure N Education Improvement Plans and applied a framework that looked at primarily 3 variables:

- 1. Implementing all phases of Linked Learning in the school
- 2. Quality of the Analysis and Plan
- 3. Alignment of Budget to the overall plan and outcomes

Four schools were determined as "Probationary" during the final recommendations of the 2019-20 academic year. Due to the COVID-19 Pandemic, and schools being shut down for in-person instruction, the Measure N Commission and Staff decided to postpone the intensive probationary review process in 2020-2021 and resume in Fall 2021. As a result, the four schools will remain on probationary status during the 2021-2022 academic year to continue the intensive support as they transition into the implementation process. The full Probationary review process will resume in the 2021-22 academic year after schools reopen for in-person instruction and school site visits are allowed. One new charter school submitted a Measure N planning grant application for 2021-2022. That school is part of Cohort 4.

The Measure N Commission, after due consideration of funding applications and staff recommendations, has approved Measure N recommendations as reflected in the attached documents.

# **ACTION REQUESTED**

Adoption by the Board of Education of Resolution No. 2021-0276 - Measure N - College and Career Readiness Commission - Education Improvement Plans and Budgets for District and Charter Schools - Administrative 10% - 2021-2022 School Year in the cumulative amount of \$11,987,571.30.

Attachment: Resolution No. 2021-0276

#### RESOLUTION OF THE BOARD OF EDUCATION OAKLAND UNIFIED SCHOOL DISTRICT

# **RESOLUTION NO. 2021-0276**

# ADOPTING MEASURE N – COLLEGE AND CAREER READINESS COMMISSION - EDUCATION IMPROVEMENT PLAN IMPLEMENTATION AND BUDGET – ADMINISTRATIVE 10% -2021-2022 SCHOOL YEAR

WHEREAS, the Oakland Unified School District ("District") Board of Education by Resolution Nos. 2021-0276, has established, pursuant to the College and Career Readiness Act, the Measure N Commission, to oversee the Act including advising and reporting to the Board of Education and for (1) Planning, which includes (a) reviewing each high school's School Quality Review findings, and education improvement plans, and (b) submitting school funding recommendations to the Board of Education for action; and (2) Oversight, which includes (a) oversight of proper allocation and use of all parcel tax monies, (b) reviewing annual independent audit reports, and (c) submitting recommendations to the Board of Education for any new or modified policies and administrative regulations to ensure the Oakland Unified School District's compliance with the requirements and intent of this Measure; and

WHEREAS, the Measure N – College and Career Readiness Oversight Commission, in its sixth year of operation, at its Regular Meeting on May 4, 2021 and June 1, 2021, reviewed and affirmed its findings of named high schools' implementation of Measure N to date and, consequently, determined and recommended Measure N Budget/Awards for the 2021-2022 School Year for each school named in attached Exhibit "A" as stated and hereby recommends approval of same by the Board of Education,

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Education hereby accepts and adopts the Measure N – College and Career Readiness - Oversight Commission Education Improvement Plan Implementation and Budget – 2021-2022 School Year to schools and Administrative 10% as delineated in attached Exhibit "A"; and

**BE IT FURTHER RESOLVED** that the Board hereby authorizes the Secretary to annotate each school's Legislative File No., listed in column 1, of Exhibit "A" of the Resolution, showing adoption of school's Education Improvement Plan and Budget, by the Board (for purposes of full disclosure of the cumulative record of the transactions of the Measure N Commission and the Board, on each matter), as if each file were an individually Board adopted legislative file; and,

**BE IT FURTHER RESOLVED**, that the Board hereby approves and appropriates from the Measure N – College and Career Readiness Fund, as an Award, the stated 2021-2022 Funding for each named school.

Passed by the following vote:

PREFERENTIAL AYE: None

PREFERENTIAL NOE: None

PREFERENTIAL ABSTENTION: None

PREFERENTIAL RECUSE: None

AYES: Aimee Eng, VanCedric Williams, Gary Yee, Mike Hutchinson, Clifford Thompson, Vice President Benjamin "Sam" Davis, President Shanthi Gonzales

NOES: None

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ABSTAINED: None

**RECUSED:** None

ABSENT: None

#### **CERTIFICATION**

We, hereby, certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on June 23, 2021.

### OAKLAND UNIFIED SCHOOL DISTRICT

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Shanthi Gonzales President, Board of Education

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Kyla Johnson-Trammell Superintendent and Secretary, Board of Education

Exhibit "A"



# EXHIBIT A

### SUMMARY

Staff recommendations are as follows:

	Cohort 1 2021-22 Implementing Year 6						
Legislative File ID No.	School Name	Status of Pathway Silver Certification	Measure N Education Improvement Plan Implementation Assessment	2020-2021 Enrollment (Oakland Residents)	2021-2022 Recommended Measure N Funding Level	2021-2022 Measure N Funding Allocation	
21-0776	Oakland High School	Silver Certified	Fully Approved	1618	\$850 per pupil	\$1,375,300.00	
21-0778	Skyline High School	Silver Certified	Fully Approved	1631	\$850 per pupil	\$1,386,350.00	
21-0782	Coliseum College Preparatory Academy	Silver Certified	Fully Approved	270	\$850 per pupil	\$229,500.00	
21-0783	Life Academy	Silver Certified	Fully Approved	259	\$850 per pupil	\$220,150.00	
21-0786	Oakland International High School	Silver Certified	Fully Approved	418	\$850 per pupil	\$339,670.97	
21-0906	ARISE High School	Silver Certified	Fully Approved	376	\$850 per pupil	\$422,625.00	
21-0902	Envision Academy of Arts & Technology	Pending Review	Fully Approved	300	\$850 per pupil	\$255,000.00	
21-0904	Leadership Public Schools Oakland R&D	Silver Certified	Fully Approved	483	\$850 per pupil	\$410,550.00	



# HIGH SCHOOL LINKED LEARNING OFFICE

21-0912	Dewey Academy*	Silver Certified	Fully Approved	194	\$850 per pupil	\$206,671.43
21-0913	Oakland Emiliano Zapata Street Academy*	Silver Certified	Approved, Developing and Implementing	103	\$850 per pupil	\$82,575.57
21-0915	Sojourner Truth Independent Study*	Silver Certified	Fully Approved	194	\$850 per pupil	\$161,152.27
21-0914	Community Day School*	Silver Certified	Fully Approved	39	\$850 per pupil	\$33,150.00
21-0916	Rudsdale Continuation & Rudsdale Newcomer High Schools*	Silver Certified	Fully Approved	333	\$850 per pupil	\$277,797.94
21-0785	Madison Park Academy (Upper)	Silver Certified	Fully Approved	438	\$850 per pupil	\$372,300.00
21-0780	Fremont High School	Silver Certified	Fully Approved	927	\$850 per pupil	\$787,950.00
21-0784	MetWest High School	Silver Certified	Approved Developing and Implementing	233	\$850 per pupil	\$198,050.00
21-0779	Castlemont High School	Silver Certified	Fully Approved	756	\$850 per pupil	\$642,600.00
21-0781	McClymonds High School	Pending Revisions	Approved Developing and Implementing	334	\$850 per pupil	\$283,900.00
21-0777	Oakland Technical High School	Silver Certified	Approved Developing and Implementing	1914	\$850 per pupil	\$1,626,900.00



# HIGH SCHOOL LINKED LEARNING OFFICE

21-0903	Lighthouse Community Charter High School	Silver Certified	Approved Developing and Implementing	286	\$850 per pupil	\$243,100.00
21-0905	Oakland Unity High School	Pending Submission	Approved Developing and Implementing	359	\$850 per pupil	\$422,150.00
21-0911	Ralph J. Bunche Academy*	Silver Certified	Probationary, Planning & Piloting	105	\$850 per pupil	\$85,903.13
21-0901	Aspire Lionel Wilson College Preparatory Academy	Silver Certified	Probationary, Planning & Piloting	274	\$525 per pupil	\$143,850 .00

	Cohort 2 2021-22 Implementing Year 5							
Legislative File ID No.School NameStatus of Pathway Silver 								
21-0908	Aspire Golden State Preparatory Academy	Silver Certified	Fully Approved	319	\$850 per pupil	\$271,150.00		
21-0907	East Bay Innovation Academy	Silver Certified	Probationary, Planning & Piloting	221	\$525 per pupil	\$116,025.00		



Cohort 3 2021-22 Implementing Year 4							
Legislative File ID No.	School Name	Status of Pathway Silver Certification	Measure N Education Improvement Plan Implementation Assessment	2020-2021 Enrollment (Oakland Residents)	2021-2022 Recommended Measure N Funding Level	2021-2022 Measure N Funding Allocation	
21-0909	Oakland School for the Arts	Silver Certified	Probationary, Full Implementation	282	\$850 per pupil	\$239,700.00	

Cohort 4 2021-22 Planning Year 1						
Legislative File ID No.School NameStatus of PathwayMeasure N Education2020-2021 						
21-1094	Lodestar: A Lighthouse Community Charter Public School	Not Applicable	Planning	66	\$200 per pupil	\$13,200.00

Total 9th-12th Student Enrollment Count *Based on 2020-21 Enrollment (Oakland residents only)	12,797
Total 2021-22 Measure N Funds Allocated to Schools	\$10,847,271.30

\*Due to the unique attendance patterns in Alternative Education, schools are funded based on the highest reported attendance from the previous year, multiplied by the percentage of Oakland residents, multiplied by the per pupil amount.

1000 Broadway, Suite 440, Oakland, CA 94607



# EXHIBIT A

Legislative File ID No.	Department	Measure N Budget	2021-2022 Measure N Funding Allocation
21-0910	Measure N Administrative	Fully Approved	\$1,140,300.00**

Total 2021-22 Measure N Funds Allocated to	\$11,987,571.30**
Schools & Administrative 10%	

\*\*10% of Total Measure N Revenue Available (projected amount based on 2020-21 revenue collected)