File ID Number	21-1344
Introduction Date	6/9/21
Enactment Number	21-0989
Enactment Date	6/9/2021 er
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OAKLAND UNIFIED SCHOOL DISTRICT Office of the Board of Education

June 9, 2021

To: Board of Education

From: Kyla Johnson-Trammell, Superintendent

Lucia Moritz, Executive Director, College & Career Readiness

Rebecca Lacocque, Director, Linked Learning

Subject: <u>Grant Award - California Department of Education - California Partnership Academies (CPA) Program:</u>

Career Technical Education Initiative (ID #0066)

ACTION REQUESTED:

Acceptance by the Board of Education of a Grant Award from the California Department of Education, for the California Partnership Academies (CPA) Program, for Fremont High School Media Academy, ID #0066, in the amount of \$77,670.00, to support the Career Technical Education Initiative, as described in the attachment, for the period of July 1, 2020 through June 30, 2022, pursuant to the terms and conditions thereof.

BACKGROUND:

Grant Award for OUSD schools for the 2020-22 fiscal years was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File I.D#	Backup Document Included	Туре	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
21-1344	Yes	Grant		To support students in the Media	July 1, 2020 -	California Department	\$77,670.00
			District, Fremontl High	Academy ("Arch") at Fremont High	June 30, 2022	of Education, College	
			School, Media Academy	School to become college and career		and Careeer Transition	
				ready through integrated projects,		Division	
				Career Technical Education (CTE),			
				CTE-integrated academics, and work-			
				based learning experiences.			

DISCUSSION:

The District created a Grant Face sheet process to:

- · Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

• Grants valued at: \$77,670.00

RECOMMENDATION:

Approval by the Board of Education of a Grant Award for Fremont High School for fiscal years 2020-2022 to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof, if any.

ATTACHMENTS:

Grant Face Sheet Grant Award Notification

OUSD Grants Management Face Sheet OUSD Grants Management Face Sheet

Title of Grant:	Funding Cycle Dates:
California Partnership Academies (CPA) Program: Career	July 1, 2020 - June 30, 2022
Technical Education Initiative	
Grant's Fiscal Agent:	Grant Amount for Full Funding Cycle:
(contact's name, address, phone number, email address)	
Rebecca Lacocque, Director of Linked Learning	\$77,670.00
Oakland Unified School District	
1000 Broadway, Suite 440, Oakland, CA 94607	
510-879-4611	
Rebecca.Lacocque@ousd.org	
77 10	G
Funding Agency:	Grant Focus:
Michelle Upton, Staff Services Analyst	To support Fremont High School The Media Academy (0066).
Career and College Transition Division	
California Department of Education	
1430 N Street, Suite 4202	
Sacramento, CA 95814-5901	
List all School(s) or Department(s) to be Served:	
Fremont High School	

Fremont High School

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	This grant will provide funding for the students in the Media Academy at Fremont High School to become college and career ready through integrated supports, Career Technical Education (CTE), CTE-integrated academics, and work-based learning experiences.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.56% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The High School Linked Learning Office reviews program data annually and supports with reporting to CDE through the Perkins Grant Management System.
Does the grant require any resources from the school(s) or district? If so, describe.	One-to-one matching funds are required and will be provided by the High Network Office and the funded school site.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 5.56% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Yes
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	Outside learning experiences (work-based learning) are a component of California Partnership Academies.

Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)

Rebecca Lacocque, Linked Learning Director High School Linked Learning Office Oakland Unified School District 1000 Broadway, Suite 440, Oakland, CA 94607 510-874-4611 Rebecca.Lacocque@ousd.org

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Linked Learning Director	Rebecca Lacocque	Rebecca lesos que	5/7/2021
Department Head (e.g. for school day programs or for extended day and student support activities)	Sondra Aguilera	Soula Foil	5/14/2021

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	Lisa Grant Dawson		
Superintendent	Kyla Johnson-Tram	mell	

California Department of Education Fiscal Administrative Services Division AO-400 (REV. 09/2014)

Grant Award Notification

CDE GRANT NUMBER			
PCA	FY	Vendor Number	Suffix
2318	20	17	02
		O ACCOUNT JCTURE	COUNTY
	Resour Code	Revenue Object Code	01
7220		8590	INDEX
			0615
nend. No.	1	Award Starting Date	Award Ending Date
	70	7/01/2020	6/30/2022
Federal Grant Name			Agency
	ame		Federal .

I am pleased to inform you that you have been funded for the The Media Academy (0066) at Fremont High School.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

Please return the original, signed Grant Award Notification (AO-400) to:

Michelle Upton, Staff Services Analyst Career and College Transition Division California Department of Education 1430 N Street, Suite 4202 Sacramento, CA 95814-5901

California Department of Education Contact	Job Title		
Maria Burright	Education Programs Consultant		
E-mail Address		Telephone	
mburright@cde.ca.gov		916-319-0460	
Signature of the State Superintendent of Public Instruction	or Designee	Date	
) Low Shumond		December 10, 2020	
CERTIFICATION OF ACCEPTANCE OF	GRANT REQUIP	REMENTS	
On behalf of the grantee named above, I accept this grant av	ward. I have read	I the applicable certifications,	
assurances, terms, and conditions identified on the grant application (for grants with an application process)			
in this document or both; and I agree to comply with all		a condition of funding.	
Printed Name of Authorized Agent	Title C.	282	
Dr. Kula 210 knson- I wemmell	Super	rintendent	
E mail Address	1	Telephone	
Kyla, johnson @ ousd. org		2000 A H -8000	
Signature / Ind		Date	
, organ orman duninell		1/39/31	

Approved as to form by OUSD Staff Attorney Joanna Powell on 4/2/21.

CDE Grant Number: 20-23181-61259-02

December 10, 2020

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Grant Award Notification (Continued)

The following conditions apply:

- 1. The grant award will be processed upon receipt of the signed Grant Award Notification (AO-400). This AO-400 must be signed by the superintendent or an authorized official and returned within 10 working days.
- 2. All approved program funds must be expended within the dates designated and for the maximum amount indicated on the AO-400. Encumbrances may be made at any time after the beginning date of the grant stated on the AO-400. **No extensions of this grant will be allowed.**
- 3. The grantee is required to use these funds only for the operation and maintenance of the California Partnership Academy (CPA) at the high school noted in the AO-400 in accordance with the provisions of California Education Code (EC) sections 54690 through 54697. These funds may not supplant current fixed costs. Expenditures shall comply with all applicable provisions for federal, state, and local rules, regulations, and policies relating to the administration and accounting for public school funds, including but not limited to the EC. These funds are instructional in nature. These funds may not be used for out-of-state travel expenses.
- 4. The grantee must limit administrative indirect costs to the rate approved by the California Department of Education (CDE) for the applicable fiscal year in which the funds are spent.
- 5. Upon receipt of the required certifications, scheduled payments of grant funds will be as follows:
 - Fifty percent of the funds will be released upon completion and return of the AO-400. Please allow approximately four weeks for processing.
 - Final payment will be processed after receipt and approval of the CPA Annual Report due October of
 each year. Maximum reimbursement is based upon the number of qualified students as described in
 EC Section 54691. The reduced amount per qualified student is 4.11 percent (\$863 per qualified
 student for fully implemented program grades ten through twelve). The final payment is adjusted
 based on the number of qualified students not to exceed the maximum grant amount.
 - The End-of-Project (EOP) Expenditure Report is due after all funds have been expended but no later than 60 days after the end of the grant period. The EOP Expenditure Report is on the CDE CPA web page at https://www.cde.ca.gov/ci/gs/hs/cpagrantinfo.asp.
 - The EOP Expenditure Report should include a narrative of the final expenditures. Failure to submit
 the EOP Expenditure Report with a detailed narrative within 90 days from the end of the grant period
 will result in a billing from the CDE for the entire amount of any grant funds paid and possible
 reduction of any subsequent years' grants.
- 6. At least three key staff members from each CPA are required to attend the virtual CPA Conference to be held **February 28–March 2, 2021.** These funds can be used for that purpose.

If the grantee terminates its participation in the program, the grantee shall submit a final expenditure report within 30 days and return the unexpended funds upon receipt of a billing from the CDE. Supplies and equipment purchased with these funds will be redirected to other CPA sites.

If you have any questions regarding the CPA program requirements of the grant, please contact Maria Burright, Education Programs Consultant, High School Innovations and Initiatives Office (HSIIO), by phone at 916-319-0460 or by email at mburright@cde.ca.gov. If you have questions regarding the fiscal requirements of the grant, please contact Michelle Upton, Staff Services Analyst, HSIIO, by phone at 916-445-7755 or by email at mupton@cde.ca.gov.