

Board Office Use: <b>Legislative File Info.</b>	
File ID Number	21-1415
Introduction Date	5/26/2021
Enactment Number	21-0905
Enactment Date	5/26/2021 er



**OAKLAND UNIFIED  
SCHOOL DISTRICT**  
*Community Schools, Thriving Students*

# Board Cover Memorandum

**To** Board of Education

**From** Kyla Johnson-Trammell, Superintendent  
Sondra Aguilera, Chief Academic Officer  
Lisa Grant-Dawson, Chief Business Officer

**Meeting Date** May 26, 2021

**Subject** Resolution No. 2021-0158 – One Year Suspension of Requirement to Present Initial Draft of Budget and Local Control and Accountability Plan in May 2021

**Ask of the Board** Adoption by the Resolution No. 2021-0158 – Exemption to Requirement to Present Initial Draft of Budget and Local Control and Accountability Plan in May 2021

**Background** Board Policy 3150 (Results Based Budgeting) states, in relevant part: “The Superintendent shall provide the first draft of the District’s annual budget and the Local Control Accountability Plan to the Board and community of Oakland each year at a Board meeting no later than the second regular Board meeting in May.” However, the COVID-19 pandemic, the large influx of one-time funds, and requirements of what must be included in the Local Control Accountability Plan (“LCAP”), among other things, has disrupted the normal development timeline for the District’s 2021-22 annual budget and 2021-22 LCAP. At the same time, there have been and will be other opportunities for the Board and the public to preview the information in the District’s 2021-22 annual budget and the 2021-22 LCAP prior to their expected adoption on June 30, 2021.

**Discussion** The Resolution would suspend, for one year only, the requirement from Board Policy 3150 that the Superintendent present the first draft of the District’s 2021-22 budget and the 2021-22 LCAP at a Board meeting no later than the second regular Board meeting in May 2021.

**Fiscal Impact** N/A

**Attachment**

- Resolution No. 2021-0158 – One Year Suspension of Requirement to Present Initial Draft of Budget and Local Control and Accountability Plan in May 2021

**RESOLUTION  
OF THE  
BOARD OF EDUCATION  
OF THE  
OAKLAND UNIFIED SCHOOL DISTRICT**

**Resolution No. 2021-0158**

**One Year Suspension of Requirement to Present Initial Draft of Budget and Local Control and Accountability Plan in May 2021**

**WHEREAS**, Board Policy 3150 (Results Based Budgeting) states, in relevant part: “The Superintendent shall provide the first draft of the District’s annual budget and the Local Control Accountability Plan to the Board and community of Oakland each year at a Board meeting no later than the second regular Board meeting in May”;

**WHEREAS**, the COVID-19 pandemic, the large influx of one-time funds, and requirements of what must be included in the Local Control Accountability Plan (“LCAP”) disrupted the normal development timeline for the District’s budget and LCAP; and

**WHEREAS**, there have been and will be other opportunities for the Board and the public to preview the information in the District’s 2021-22 budget and the 2021-22 LCAP prior to their expected adoption on June 30, 2021.

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Education (“Board”) hereby suspends, for one year only, the aforementioned requirement from Board Policy 3150 that the Superintendent present the first draft of the District’s 2021-22 budget and the 2021-22 LCAP at a Board meeting no later than the second regular Board meeting in May 2021.

**PASSED AND ADOPTED** by the Board of Education of the Oakland Unified School District this 26th day of May, 2021, by the following vote:

PREFERENTIAL AYE: None

PREFERENTIAL NOE: None

PREFERENTIAL ABSTENTION: None

PREFERENTIAL RECUSE: None

AYES: Aimee Eng, VanCederic Williams, Gary Yee, Clifford Thompson, Vice President Benjamin "Sam" Davis,  
President Shanthi Gonzales

NOES: Mike Hutchinson

ABSTAINED: None

RECUSED: None

ABSENT: Jessica Ramos (Student Director), Samantha Pal (Student Director)

**CERTIFICATION**

We hereby certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on May  
26, \_\_\_\_\_, 2021.

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**OAKLAND UNIFIED SCHOOL DISTRICT**



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Shanthi Gonzales  
President, Board of Education



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Kyla Johnson-Trammell  
Superintendent and Secretary, Board of Education