

**Oakland Unified School District 2021-22 Budget Reduction Option List - Draft Working Document and in Development
Budget & Finance Meeting February 11, 2021**

Target Amount	\$	16,000,000
Total Proposed Reductions	\$	<u>2,965,000</u>
Remaining Reductions to Achieve	\$	<u>13,035,000</u>

Number	Option Type	Location	FTE	Projected Reductions	Strategy/Description
1	General Fund and Split Funded Position TBD			\$ -	The Budget will be built using its primary funding model as the methodology to determine the remaining Base, Supplemental, and Concentration Allocations which include our teacher staffing/contractual obligations. The allocation rates will be determined after this is established.
2	Assistant Principals	Several	8.00	\$ 1,365,000	Resolution 1920-0214 called for a reduction of Assistant Principals & Classified Staff in 2020-21 which was later extended for one year with payments from the Fund Balance
3	Contributions	From UnRestricted to Student Nutrition (Fund 13)		\$ 1,600,000	\$1.6MM was recently awarded in 2020-21; however, the Historical Contribution that needs to be eliminated and the Fund is forced to live within its own means as the General Fund has made reductions annually AND provided a contribution to the Nutrition Budget.
4	Central Office Reductions/Contract Reductions			\$ -	
5	Early Retirement Incentive			\$ -	
6	Realignment of Expansive Supplemental Salaries to Other Grant Funded/Restricted Resources			\$ -	