

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools. Thriving Students.*

Measure N - College & Career Readiness - Commission

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Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member

Board Meeting Date April 14, 2021

Subject Budget Modification Form
Services for: Oakland International High School

**Action Requested and
Recommendation**

Adoption by Board of Education of a 2020-2021 budget modification request from Oakland International High School transferring \$10,000.00, from strategic action, Classified Support Salaries (no impact- we didn't hire all 4.70 FTE as planned as we were able to cover the same services with 3.10 FTE, having contracted with 5 AmeriCorps staff supporting students) to Consultant Contracts, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form. All other terms and conditions of the Plan, including the budget, not otherwise modified by this action, remain in full force and effect.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland International High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Classified Support Salaries, by \$10,000.00, and use that money to increase the approved strategic action, Consultant Contracts.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form

Measure N Budget Modification Form OUSD Schools

Date:	3/23/21	Principal:	Veronica Garcia
School Name:	Oakland International	Site #:	353
Pathway(s): (required for multiple use of programs)	Multimedia Pathway	Requested By:	Veronica Garcia

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	61	\$258,000.00	Fund 4.70 FTE salary for 5 Newcomer Assistants (3 NC Assistants at 1.00 FTE each and 2 at .85 FTE each) to support instruction and learning for all students, including students with interrupted formal education in all literacy classes and 9/10 classes, to provide tutoring in the after school program, to chaperone all college and career field trips, to support school wide career week, academic interventions, portfolio assessments, and post session	\$10,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No financial impact, we didn't need to hire all 4.70 FTE as planned as we were able to cover the same services with 3.10 FTE, having contracted for 5 Americorps staff supporting students in synchronous and asynchronous distance learning, using a variety of funding sources. We have extra funds to reallocate.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	2490	2205	353	3530	1690	0103	99999

d. Total amount being transferred: \$10,000.00

- ☒ Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action (provide a proper & full justification - do not insert links or use Acronyms)	New or Amended Amount
Whole School Tab	N/A	N/A	Consultant Contract with the Oakland Ed Fund for stipends for students enrolled in Exploring College, Career and Community Options (ECCCO) during the 2021 summer. Students will participate in a comprehensive curriculum sequence designed to prepare them for both college and career while engaging in paid internships. 20 students will receive up to \$500.00 stipends from Measure N, paid through the Oakland Education Fund.	\$10,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	353	3530	1690	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Mallory Mosen

Name:

Teacher Leader/Pathway Director
Signature

3/23/21

Date

Veronica Garcia

Name:

Principal Signature Required

3/23/2021

Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/26/2021

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature:

Dancy Gomez

Date:

3/26/2021

H.S. Network Superintendent, Approval Signature:

Matin Abdel-Qawi

Date:

4-3-21