

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member

Board Meeting Date April 14, 2021

Subject Budget Modification Form
Services for: Rudsdale Continuation High School

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from Rudsdale Continuation High School, transferring \$12,500.00 from strategic action, Consultant Contracts (no impact- due to the pandemic we were not able to contract with this professional development company) to Supplies and Materials, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form. All other terms and conditions of the Plan, including the budget, not otherwise modified by this action, remain in full force and effect.

Background <i>(Why do we need these services? Why have you selected this vendor?)</i>	Rudsdale Continuation High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$12,500.00, and use that money to increase the approved strategic action, Supplies and Materials.
Competitively Bid	Was this contract competitively bid? No If no, exception: N/A
Fiscal Impact	Funding resource(s): Measure N
Attachments	<ul style="list-style-type: none">• Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	03/24/2021	Principal:	Willie Thompson
School Name:	Rudsdale	Site #:	352
Pathway(s): (required for multiple use of programs)	Tech Pathway	Requested By:	Alessandra Cabrera

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Carryover	#24	\$25,000.00	Consultant Contract: Purchase Professional Development for Tech Project Manager training via eduSCRUM to simulate industry processes and workflow - connecting classroom experiences with industry. Purchase professional development for teachers to be trained in EduScrum, a classroom pedagogy based on best practice in project management in the Tech industry--more specifically Agile methods such as Scrum. Students will complete projects in their classes as they would in a tech company. This is a new item for purchase and was not previously approved on our 20-21 Measure N plan.	\$12,500.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. Due to the pandemic, we were not able to contract with this professional development provider. We did however connect with the project based learning professional development company that centers on technology projects for students in the classroom. We hope to connect with eduSCRUM in the future to support teacher management of tech projects to give students the same industry experience for their future career.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	352	3300	1690	9999	99999

d. Total amount being transferred: \$ 12,500.00

- ☐ Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
☒ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action (provide a proper & full justification - do not insert links or use Acronyms)	New or Amended Amount
Carryover	#22	\$12,500.00	Supplies & Materials: Purchase arduino kits for students to learn coding and electronics in Tech pathway programming and CTE courses. Also, by purchasing 300 design kits, all current students (and any newly enrolled students) can design and build at home. We can offer and host more technology hardware and coding design classes which will extend tech learning experiences and opportunities in the home. At our site, we enroll new students every 6 weeks into our program and need to make sure that we have enough supplies and kits available for every student enrolled. We will be serving our enrollment of 160 and each additional new student enrollment for Marking Period. An arduino starter kit average price is \$75 so the price is higher than originally stated.	\$25,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4310	352	3300	1690	9999	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

Name:
Teacher Leader/Pathway Director
Signature

Date



Name: Alessandra Cabrera
Principal Signature Required

03.23.2021

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/23/2021

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: _____

Naray Gomez

Date: 3/23/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 3/25/21