

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

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File ID Number	21-0793
Introduction Date	4/14/2021
Enactment Number	
Enactment Date	

## Memo

**To** Board of Education

**From** Measure N Commission  
Jason Gumataotao, Chairperson  
Louise Waters, Vice Chair  
Whitney Dwyer, Secretary  
Emma Paulino, Member  
James Harris, Member

**Board Meeting Date** April 14, 2021

**Subject** Budget Modification Form  
Services for: Ralph J. Bunche Academy

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**Action Requested and Recommendation** Adoption by Board of Education of a 2020-2021 budget modification request from Ralph J. Bunche Academy transferring \$10,000.00, from strategic action, Consultant Contracts (no impact- not all funds were used for original strategic action) to Consultant Contracts, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form. All other terms and conditions of the Plan, including the budget, not otherwise modified by this action, remain in full force and effect.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Ralph J. Bunch Academy would like to modify their Measure N Educational Improvement Plan to decrease one approved strategic action, Consultant Contract, by \$10,000.00, and use that money to add a new approved strategic action, Consultant Contract.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form



## Measure N Budget Modification Form OUSD Schools

Date:	3/23/2021	Principal:	Dwayne Bartholomew
School Name:	Ralph J. Bunche	Site #:	309
Pathway(s): (required for multiple use of programs)	Hospitality Tourism & Recreation	Requested By:	Evelyn Delgado

### Step 1:

#### a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Hospitality Tourism & Recreation	13	\$71,875.00	<b>Consultant Contract with BACR to hire an Intensive Pathway Case Manager:</b> Provide intensive case management to students who have been historically underserved academically and need training in the professional soft skills needed to additionally support their success in completing all of the pathway requirements and transitioning successfully into post-secondary opportunities: including communication techniques, course completion, certificate obtainment in culinary, dual-enrollment access and completion, graduation, and the transition process beyond graduation.	\$10,000.00

#### b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)

No impact, as not all funds were used for the original strategic action.

#### c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	309	3090	1160	9999	99999

d. Total amount being transferred: \$ 10,000.00

✓ Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.



- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only justification allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action (provide a proper & full justification - do not insert links or use Acronyms)	New or Amended Amount
Hospitality Tourism & Recreation	N/A	N/A	Consultant Contract: Funds will be used to pay for students internships during the summer as part of the Exploring College, Career and Community Options (ECCCO) program. Students will have the opportunity to be placed in different work field internships and acquire work skill training that will help them explore career options within the Hospitality Tourism & Recreation Pathway	10,000.00

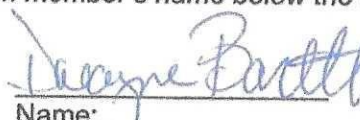
**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	309	3090	1160	9999	99999

**Signature of Approvals:** (Please insert the team member's name below the signature line)

  
 Name: \_\_\_\_\_  
 Teacher Leader/Pathway Director  
 signature

3/23/21  
 Date

  
 Name: \_\_\_\_\_  
 Principal Signature Required

3/23/2021  
 Date


David Isenberg

Dwayne Bartholomew

**FOR MEASURE N STAFF USE ONLY**

Date BMF Received: 3/23/2021

Escape Budget Transfer or Journal Entry Link No: \_\_\_\_\_

Program Manager, Approval Signature: 

Date: 3/23/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 3/25/21